



BUDGET ADVISORY COMMITTEE

September 6, 2017

Long Beach Community College District
LAC – T-1046
3:00 PM – 4:30 PM

BAC Members

Co-Chairs

Ann-Marie Gabel – V.P. Admin. Services
Chris Carter – Senate Appointee

Academic Senate

Representatives

Sara Blasetti
James Henchey
Jorge Ochoa

Executive Committee

Kathleen Scott – Act.VP Academic Affairs
Rose DelGaudio – VP Human Resources
Kim McGinnis – Int. VP Student Services

Other Appointees

Cathy Crane – LBCCFA Representative
Sheila Daniels – CHI Representative
Thomas Hamilton – AFT Representative
Anthony Moguel Jr. – ASB Representative
Nash Nyra – ASB Representative
Seth Ramchandran – Dept. Head Representative
Vacant – Dean’s Representative

Resources:

Fiscal Services – John Thompson
Dean of Inst. Effect. – Vacant
Finance & Accounting – Cindy Baker
Budget – Sem Chao

FYI to:

Supt. – President Reagan Romali
Cc: Jennifer Holmgren

AGENDA

- | | |
|---------------------------------------|-----------|
| 1. Welcome | Chris |
| 2. Approval of Minutes – June 5, 2017 | Chris |
| 3. FTES Analysis – Annual 2016-17 | John |
| 4. Apportionment Calculation | John |
| 5. Adopted Budget FY 2017-18 | John |
| a. Unrestricted General Fund | |
| b. Restricted General Fund | |
| 6. Multi-Year Projection | Ann-Marie |
| 7. 2017-18 Salary Changes | Ann-Marie |
| 8. State Budget Update | Ann-Marie |
| 9. Other | Chris |

FUTURE MEETING DATES

Time: 3:00 – 4:30 pm

Fall 2017

Monday, October 30	LAC – T-1046
Monday, November 27	LAC – T-1046

Spring 2018

Monday, January 22	LAC – T-1046
Wednesday , February 14	LAC – T-1046
Thursday , March 8	LAC – T-1200
Monday, March 26	LAC – T-1046
Monday, April 16	LAC – T-1046
Monday, May 14	LAC – T-1046
Monday, June 4	LAC – T-1046