



BUDGET ADVISORY COMMITTEE

April 27, 2016

Long Beach Community College District

LAC – T-1046

3:00 PM – 4:30 PM

BAC Members

Co-Chairs

Ann-Marie Gabel - V.P. Admin. Services

Chris Carter - Senate Appointee

Academic Senate

Representatives

Karen Kane

James Henchey

Vacant

Executive Committee

Terri Long – V.P. Academic Affairs

Lou Anne Bynum – E.V.P. College

Advancement & Economic Development

Rose DelGaudio – V.P. Human Resources

Greg Peterson – V.P. Student Services

Other Appointees

Wendy Koenig – CCA Representative

Sheila Daniels – CHI Representative

Thomas Hamilton – AFT Representative

Vacant – ASB Representative

Dina Humble – Dean's

Representative

Lynne Misajon – Dept. Head

Representative

Resources:

Fiscal Services – John Thompson

Assoc. Dean of Inst. Effect. – Eva Bagg

Finance & Accounting – Cindy Baker

Budget – Sem Chao

FYI to:

Supt. – President Eloy Oakley

Cc: Jennifer Holmgren

AGENDA

- | | |
|--|-----------|
| 1. Welcome | Chris |
| 2. Approval of Minutes – March 28, 2016 | Chris |
| 3. Institutional Priorities | Eva |
| 4. Tentative Budget Assumptions | Ann-Marie |
| 5. FTES Summary 2015-16 P-2 | Eva |
| 6. Apportionment Calculations | John |
| a. 2015-16 P-1 March Revision/3 rd Quarter Projection | |
| b. 2014-15 Recalc | |
| 7. 3 rd Quarter Performance Report | John |
| 8. State Budget Update | Ann-Marie |
| 9. Other | Chris |

FUTURE MEETING DATES

Time: 3:00 – 4:30 pm

Spring 2016

Monday, May 16

PCC – BB-103

Monday, June 20

LAC – T1046