



BUDGET ADVISORY COMMITTEE

June 15, 2015

Long Beach Community College District

LAC – T1046

3:00 PM – 4:30 PM

BAC Members

Co-Chairs

Ann-Marie Gabel - V.P. Admin. Services

Chris Carter - Senate Appointee

Academic Senate

Representatives

Karen Kane

Sigrid Sexton

James Henchy

Executive Committee

Terri Long – V.P. Academic Affairs

Lou Anne Bynum – E.V.P. College

Advancement & Economic Development

Rose DelGaudio – V.P. Human Resources

Greg Peterson – V.P. Student Services

Other Appointees

Casey Crook – CCA Representative

Elijah Sims – CHI Representative

Thomas Hamilton – AFT Representative

Vacant – ASB Representative

Dina Humble – Dean's

Representative

Lynne Misajon – Dept. Head

Representative

Resources:

Fiscal Services – John Thompson

Assoc. Dean of Inst. Effect. – Eva Bagg

Finance & Accounting – Cindy Baker

Budget – Sem Chao

FYI to:

Supt. – President Eloy Oakley

Cc: Maria Narvaez

AGENDA

- | | |
|---------------------------------------|-----------|
| 1. Welcome | Chris |
| 2. Approval of Minutes – May 11, 2015 | Chris |
| 3. Tentative Budget FY 2015-16 | John |
| 4. State Budget Update | Ann-Marie |
| 5. 2015-16 Meeting Dates | Chris |
| 6. Other – BAC Update for CPC | Chris |

FUTURE MEETING DATES

Time: 3:00 – 4:30 pm

Fall 2015

Monday, August 31	LAC –T1046
Monday, September 21	LAC – T1046
Thursday, October 29	LAC – T1046
Monday, November 16	PCC – TBD

Spring 2016

January 25	LAC – T1046
Wednesday, February 17	LAC – TBD
Monday, March 17 (CPC)	LAC – T1046
Monday, March 28	LAC – T1046
Wednesday, April 27	LAC – T1046
Monday, May 16	PCC – TBD
Monday, June 20	LAC – T1046