



BUDGET ADVISORY COMMITTEE

August 20, 2014

Long Beach Community College District

LAC – T-1046

3:00 PM – 4:30 PM

BAC Members

Co-Chairs

Ann-Marie Gabel - V.P. Admin. Services
Chris Carter - Senate Appointee

Academic Senate

Representatives

Karen Kane
Sigrid Sexton
Vacant

Executive Committee

Terri Long – V.P. Academic Affairs
Lou Anne Bynum – E.V.P. College
Advancement & Economic Development
Rose DelGaudio – V.P. Human Resources
Greg Peterson – V.P. Student Services

Other Appointees

Casey Crook – CCA Representative
Vacant – CHI Representative
Thomas Hamilton – AFT Representative
Vacant – ASB Representative
Dina Humble – Dean's
Representative
Lynne Misajon – Dept. Head
Representative

Resources:

Fiscal Services – John Thompson
Assoc. Dean of Inst. Effect. – Eva Bagg
Finance & Accounting – Cindy Baker
Budget – Sem Chao

FYI to:

Supt. – President Eloy Oakley
Cc: Maria Narvaez

AGENDA

1. Welcome Chris

2. Approval of the June 16, 2014 Minutes Chris

3. FTES Analysis – Annual 320 John

4. Adopted Budget FY 2014-2015 John
 - a. Unrestricted General Fund
 - b. Restricted General Fund

5. State Budget Update Ann-Marie

6. Other Chris

FUTURE MEETING DATES

Time: 3:00 – 4:30 pm

Fall 2014

Monday, September 15	LAC – T1046
Thursday, October 30	LAC – T1046
Monday, November 24	PCC - ?

Spring 2015

Monday, January 26	LAC – T1046
Monday, February 23	LAC – A1006
Monday, March 23	LAC – T1046
Monday, April 27	LAC – T1046
Monday, May 11	PCC – ?
Monday, June 15	LAC – T1046