



LONG BEACH COMMUNITY COLLEGE DISTRICT CITIZENS' OVERSIGHT COMMITTEE 2019 ANNUAL REPORT





Message from the LBCCD Superintendent-President



On behalf of the Long Beach City College Citizens' Bond Oversight Committee, the Long Beach Community College District, and our Board of Trustees, I am proud to present the 2019 Citizens' Oversight Committee Annual Report to the community. This report summarizes the projects that are funded by two measures approved by voters—Measure E, passed in 2008, and Measure LB, passed in 2016.

Here are some highlights of the accomplishments from 2019:

- Student Services areas were extensively modernized including Welcome Centers at both the PCC and LAC, which now utilize kiosks for students to register and the Qless system (LAC) for more efficient processing; Renovation of Building L (Library) which received new flooring and furniture while adding color coded walls to assist with navigation throughout the Library; a new Veteran Services office; and a makeover of the Nordic Lounge in Building E for a more inviting atmosphere.
- Building P, one of LBCC's oldest buildings, was completely renovated including modern classrooms and structural improvements.
- Building D, the first and second floors, were renovated to provide modernized classrooms and labs, including three (3) new biology labs to help continue to grow this popular program.
- The ground-breaking for the PCC Parking structure was held on December 9th. The structure will include solar panels, electric vehicle charging stations, and serve 500-600 vehicles for long-term student and staff parking needs.
- We are extremely proud of former Bond Management Team Program Director, Terrance DeGray, who received the prestigious CCM (Certified Construction Manager) of the Year Award at the 2019 CMAA Conference. The CMAA also awarded the 2019 Project Achievement Award for Higher Education Less than \$20 Million to the Cordoba Corporation for the Long Beach City College, District Wide Video Surveillance Monitoring Project.
- We received the State Education Wrap Up Program (SEWUP) Safety Award for the Building D Modernization project to reflect the absence of workers' compensation claims for that project.
- The State awarded funding of approximately \$17M for a new 57,680 GSF Music and Theater Building G, replacing the current Buildings G and H. The new building, with an anticipated construction start date of Spring 2022, will be comprised of lab, office, library, AV/TV, and Performance spaces. This brings the total State funding awarded for current projects to \$52.3M.

As always, we are committed to transparency in all aspects of our bond finance reporting. This report is part of that commitment. We encourage our community members to visit lbcc.edu for more information and to access planning documents such as the 2041 Facilities Master Plan.

The efforts detailed in this report would not have been possible without the voters of Long Beach, Lakewood, Signal Hill, and Avalon, and their support of Long Beach City College through Measure E and Measure LB. We are thankful for your ongoing support and commitment to the success of our students.

Sincerely,

Reagan F. Romali, Ph.D.



Citizens' Oversight Committee Members

Effective January 1, 2019 thru June 30, 2019

David See, Chairperson, Bona-fide Tax Payers' Association
Aaron Moore, Vice-Chair, Support Organization for the College
Sharon Diggs-Jackson, Secretary, Community at Large
Jan-Paolo Canteras, ASB President 2018/2019
Eric Berg, Senior Citizens Organization
Randy Gordon, Local Business Community
Joan Greenwood, Community At Large
Dr. Rebecca Turrentine, Community At Large
Eric David, Community At Large

Effective July 1, 2019 thru December 31, 2019

Aaron Moore, Chair-person, Support Organization for the College
Dr. Rebecca J. Turrentine, Vice-Chair, Community at Large
Sharon Diggs-Jackson, Secretary, Community at Large
Alyssa Taneza-Jones, ASB President 2019/2020
Eric Berg, Senior Citizens Organization
Eric David, Community At Large
Randy Gordon, Local Business Community
Joan Greenwood, Community At Large
Vacancy – Bona-fide Tax Payers' Association
*Vacated on June 30, 2019 by David See (term limit)

LBCCD Board of Trustees



Vivian Malauulu,
President



Uduak-Joe Ntuk,
Vice President



Dr. Virginia L. Baxter



Douglas W. Otto



Sunny Zia



Message from the Committee Chair



The Citizen's Oversight Committee (COC) is pleased to present the 2019 Annual Report. A requirement under Proposition 39, this report is presented to the Long Beach Community College District Board of Trustees and community to summarize the accomplishments made during the 2019 calendar year using funds provided through the Measure E and Measure LB Bond Programs

The extraordinary support of the community through the bond programs has provided nearly \$1.3 billion for facilities improvements at the two campuses of Long Beach City College. Many of our facilities now rival the best in higher education and that is exactly what our students deserve. These facility and infrastructure improvements are guided by the 2041 Facilities Master Plan.

Significant progress was made in 2019 including the Building P Project at the Liberal Arts Campus, the Water Conservation Project at the Pacific Coast Campus, and the Integrated Energy Master Plan. Many more ambitious projects are also underway for 2020. To see what the future holds for LBCC because of your generous support of our bond programs, take a look at the 2041 Facilities Master Plan at www.lbcc.edu/pod/facilities-master-plans. The auditors also confirmed that in all significant respects, the General Obligation Bond Fund Proceeds have been expended on the specific projects developed by the Board of Trustees and approved by the voters.

The COC monitors the fiscal health of the bond accounts and the audit of the financial records. Ensuring the community has full faith in the integrity of our bond expenditures is the top priority of the COC. The 2019 annual audit was with no audit findings and the program is in full compliance with all requirements.

The COC meets twice annually to review both completed and proposed projects. We welcome the community to attend. You can find upcoming meeting dates and other information at www.lbcc.edu/citizens-oversight-committee.

Respectfully submitted,
Aaron J. Moore, Chair
Citizens' Oversight Committee

COC Meetings, Expenditure Reports, and Audits

In 2019, the Citizens' Oversight Committee (COC) met on February 11th and August 12th. Meeting information can be found at www.lbcc.edu/post/coc-committee-meetings.

Additionally, quarterly reports were sent to the COC. At each meeting, we reviewed the quarterly expenditure reports and noted that all expenditures were for projects that appeared on the ballots as approved by the voters.

The Committee also reviewed and relies on annual financial and performance audit reports, which are available online at <https://www.lbcc.edu/post/prop-39-bond-audits>.

COC Contact Information

Marlene Drinkwine

Vice President, Business Services, LBCCD | Telephone: (562) 938-4406 | E-mail: mdrinkwine@lbcc.edu



DISTRICT BOND PROGRAM OVERVIEW

BUDGET OVERVIEW*

Total Budget:

\$1,810,420,808

Total Committed Amount:

\$902,865,095

Expenditures to Date:

\$823,927,922

*Amounts reflect 2002 Measure E, 2008 Measure E, and 2016 Measure LB bonds; state funding; and Proposition 39 funds.

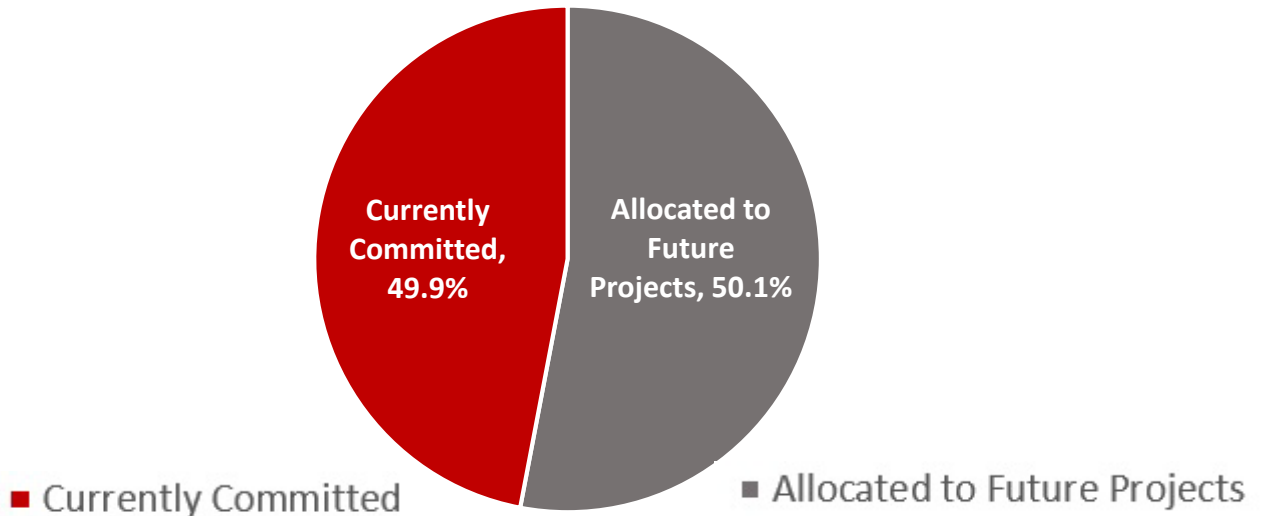
STATUS OF PROJECTS*

100 Complete

3 In Construction

8 In Design

*Project quantities are based on projects valued over \$175,000, which are completed using a formal bid process in accordance with Public Contract Code §22032(c).



A list of the future projects is available in the 2041 Facilities Master Plan, which is online at <https://www.lbcc.edu/sites/main/files/file-attachments/lbcc-facilities-master-plan-2041.pdf>.



ENERGY AND SUSTAINABILITY

All new and major renovations are designed to be energy efficient and to exceed the energy conservation requirements of Title 24. The District also participates in the SCE Savings by Design rebate project and has received over \$2M in energy rebates since 2003.

PROJECTS COMPLETED IN 2019

- LAC Water Conservation Project
- Proposition 39 Energy Projects (Years 5A & 5B) – LAC Parking Lots D, E, F, G, H, I & M LED Light Retrofits and PCC Parking Lot 6

COMPLETED SUSTAINABLE PROJECTS FROM PRIOR YEARS

- PCC Water Conservation Project
- Integrated Energy Master Plan was adopted by the LBCCD Board of Trustees on November 13, 2018. It was presented at:
 - SoCal Joint Facilities Officers Meeting held at LBCCD (February 2018)
 - Association of Chief Business Officials (ACBO) Facilities Task Force in Sacramento, CA (March 2018)
 - Society for College and University Planning Annual Conference in Nashville, TN (July 2018)
 - APPA: Leadership in Educational Facilities National Conference in Washington, D.C. (August 2018) and Rocky Mountain Conference in Aurora, CO (September 2018)
 - Greenbuild International Conference and Expo in Chicago, IL (November 2018)
- LAC Building V – Mathematics & Culinary Arts (LEED Platinum)
- PCC Building GG – Student Services (LEED Silver)
- LAC P1 Parking Structure (450kW Solar Panels)—largest solar structure in the City of Long Beach
- Building X – Central Plant
- Building YY – Central Plant
- LAC Infrastructure (Installation of chilled water return/supply loop, reclaimed water, gas, electrical, and data pathways)
- Proposition 39 – Energy Projects
 - Year 1 – LAC Central Plant Expansion and LAC/PCC Optimization
 - Year 2 – LED Lighting Upgrades for Bldg. Z; Parking Lot Z Lights; PCC Parking Lots 1,2 & 4; LAC Tennis Courts and Walkway; LAC Pool Lights; Bldgs. Q and R Gym Lights
 - Years 3, 4 & 5 – LED Lighting Retrofits and Buildings, T, HH, and O2





ENERGY AND SUSTAINABILITY

SUSTAINABILITY AND ENERGY EFFICIENCY HIGHLIGHTS

- Facilities Waste Management Program
 - Organic Waste Composting Program
 - Waste Removal
- Sustainability in the LAC Viking Food Court and PCC Cafeteria
- Sustainable Building and Operational Practices
 - Energy Efficiency Strategy – Energy modeling and Savings-By-Design
 - Daylighting
 - Water Conservation
 - Commissioning
 - Climate Control
 - Mechanical and Lighting Controls
 - Centralized automated Energy Management System (EMS)

AWARDS

The **California Community Colleges Chancellor's Office Board of Governors** recognized Long Beach Community College District in its presentation of 2018 Energy and Sustainability Awards. LBCCD was honored as a California Community Colleges Sustainability Champion as a result of our commitment to support environmentally friendly projects, as evidenced by the Integrated Energy Master Plan.

- **Building QQ/RR:** 2018 Project Achievement Award, CMAA Southern California Chapter, New Construction \$11-50M
- **Districtwide Retrofit Project HVAC Zone and Fan Static Pressure Reset:** 2016 Board of Governors Energy and Sustainability Award
- **District:** Long Beach City Green School of the Year 2017
- **Building GG:** CMAA Project of the Year Award
- **Building V:** DBIA Project of the Year Award, CCFC 2012 Design Awards (Award of Merit), SchoolDesigns.com Outstanding Design





MAJOR PROJECTS COMPLETED (Prior to 2019)

Pacific Coast Campus

- Buildings AA and BB—Administration and Classrooms
- Building CC—Fitness Center
- Buildings DD and EE—Classrooms
- Building GG—Student Services
- Building HH—Child Development Center
- Buildings QQ/RR—Electrical Program, Dyer Hall, Lifetime Learning Center, and improvements to nearby Horticulture area
- Central Plant
- PCC Water Conservation Project
- PCC ADA Accessibility - Barrier Removal





MAJOR PROJECTS COMPLETED (Prior to 2019)

Liberal Arts Campus

- Building A Renovations—Student Services
- Parking Structure in Lot J
- Building I Bookstore
- Building V—Math and Culinary Arts
- Storm Water Compliance Projects—Front Quad and Central Quad
- Central Plant
- Building D (Received State Education Wrap Up Program - SEWUP - Safety Award)
- Building P
- Library Renovations



Building D

Building P





MAJOR PROJECTS COMPLETED (Prior to 2019)

Additional Projects:

- District-wide Security Monitoring System
- Integrated Energy Master Plan





MAJOR PROJECTS COMPLETED in 2019

LAC Water Conservation Project

In line with the PCC Water Conservation Project which was completed in 2019, the LAC Water Conservation Project included landscape improvements to provide drought tolerant landscaping.

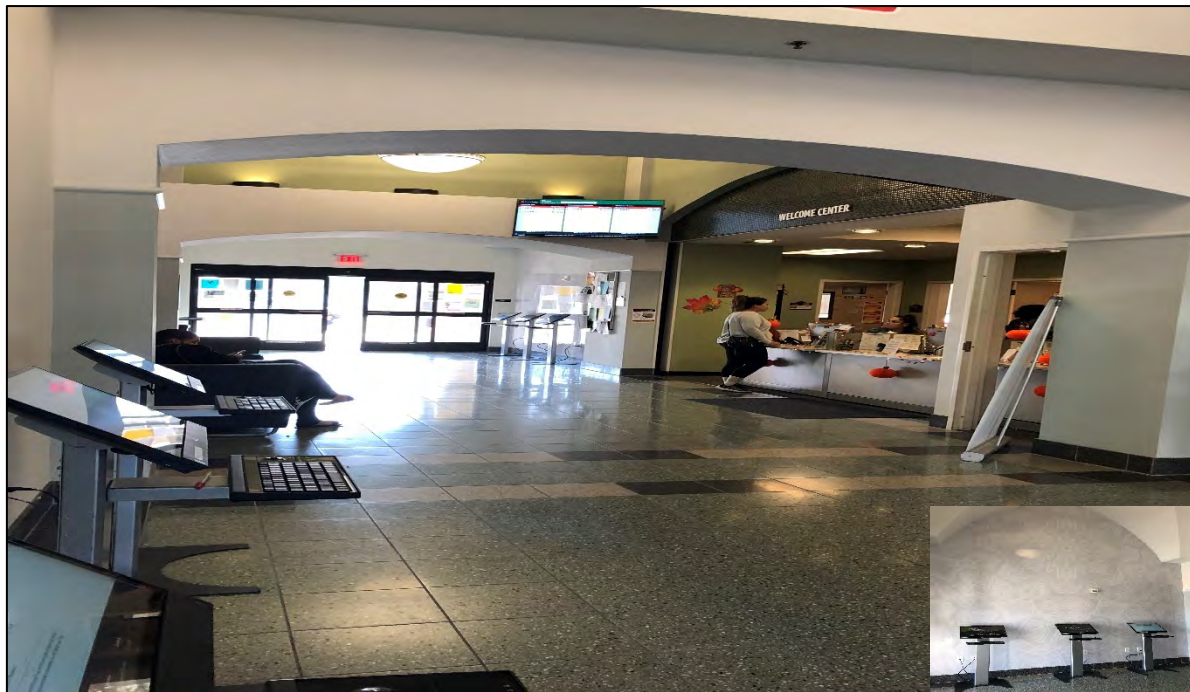




MAJOR PROJECTS COMPLETED in 2019 (continued)

Student Services Renovations Building A

Upgrades included Welcome Centers at both PCC and LAC campuses which now utilize kiosks to assist with student registration and the Qless system (LAC,) for more efficient processing.



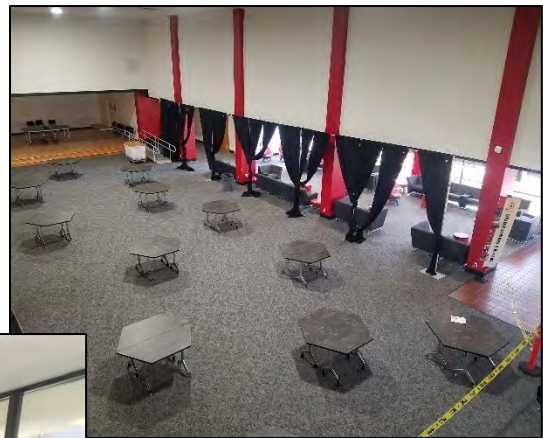
Building A - Welcome Center - LAC



MAJOR PROJECTS COMPLETED in 2019 (continued)

Nordic Lounge – Building E

Upgrades included new lighting, flooring, paint and furnishings with refinishing of the stage to create a welcoming and supporting environment for students and student activities.



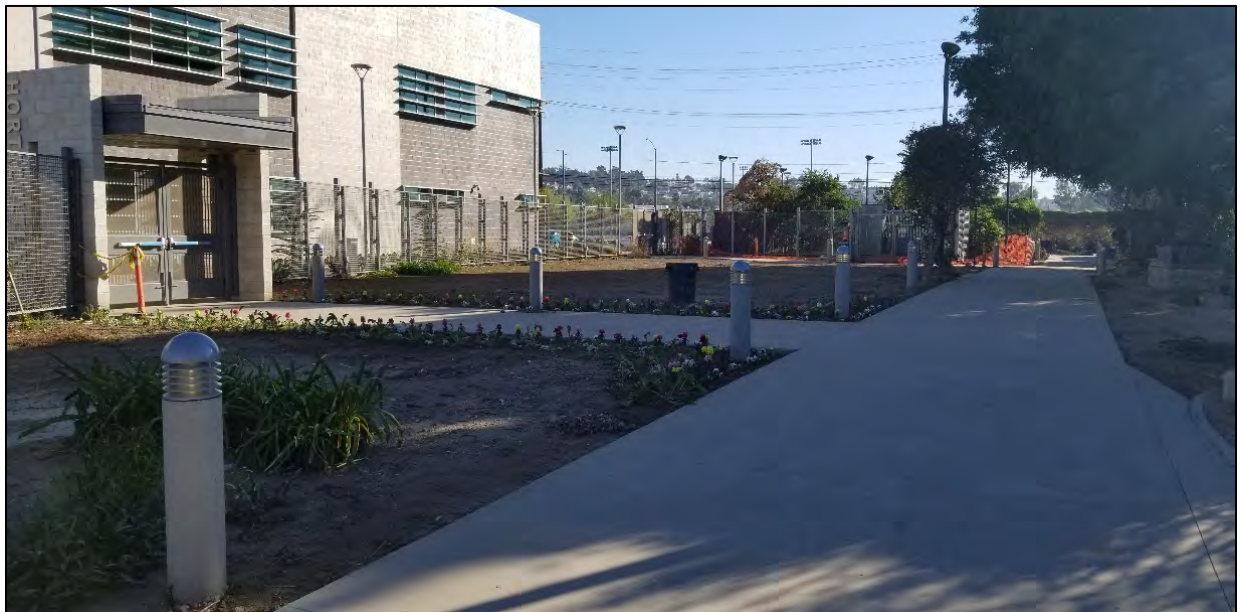
Building E - Nordic Lounge



MAJOR PROJECTS COMPLETED in 2019 (continued)

PCC ADA Accessibility- Barrier Removal Projects

This project encompassed several projects throughout the PCC to provide an accessible campus that complies with the ADA. The projects included walkways, ramps and railings, fountain and restroom placement, and more.





UNDER CONSTRUCTION

LAC Building J Auditorium Renovation

The renovation of the Auditorium will include almost 38,000 sq. ft. of structural, accessibility, and fire/life/safety upgrades. Additionally, 14,000 sq. ft. will be added to the northwest corner for classrooms, offices, storage, and an elevator. Construction began January 2018. Completion is estimated in Spring 2020.





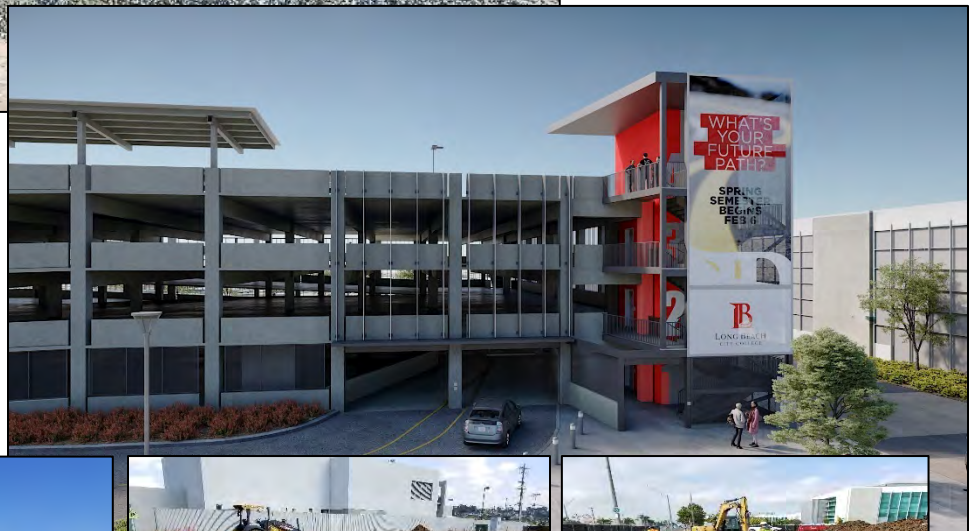
UNDER CONSTRUCTION (cont'd)

PCC Parking Structure

The ground breaking for this beautifully designed and much anticipated structure was held on December 9, 2019. The structure will showcase solar panels on the top floor and will serve 500-600 vehicles for long-term student and staff parking needs with electric vehicle charging stations. The scheduled completion date is Spring 2021.



Left to Right: Dr. Kathy Scott, Long Beach City College Executive Vice President; Alyssa Taneza-Jones, LBCC ASB President; Dr. Paul Creason, LBCC Interim Associate Vice President for Pacific Coast Campus; Marlene Drinkwine, LBCC Vice President of Business Services; Long Beach Community College District Board of Trustees Member Dr. Virginia Baxter; LBCCD Board of Trustees President Vivian Malauulu; LBCCD Board of Trustees Member Sunny Zia; and LBCCD Superintendent-President Reagan Romali, Ph.D.

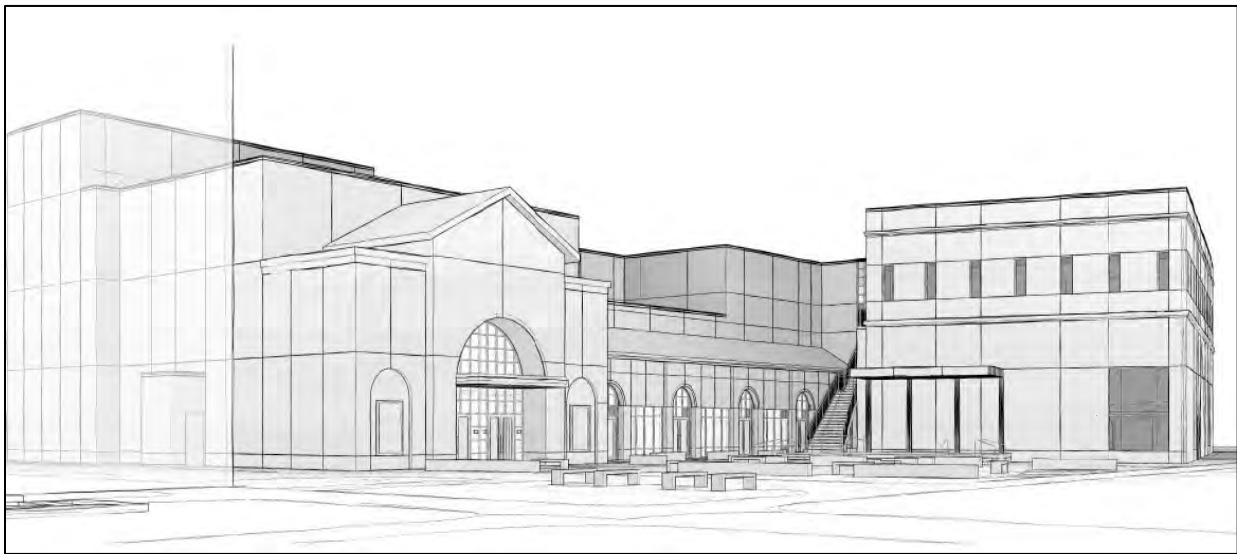




UPCOMING PROJECTS

Buildings G & H

This State-funded project includes the demolition of Buildings G and H to construct a new 57,680 GSF building that will house both the Music and Theater departments. The new building, with an anticipated construction start date of Spring 2022, will be comprised of lab, office, library, AV/TV and Performance spaces.





UPCOMING PROJECTS (continued)

LAC Kinesiology Labs and Aquatic Center

Two projects have been combined to address the outdoor kinesiology labs as a whole. The project will include a softball field, soccer fields, sand volleyball courts, tennis courts, and associated support facilities and infrastructure. The design also includes construction of a new Aquatic Center, including a 50-meter pool and support building of approximately 15,000 sq. ft. to provide showers, locker rooms, storage, pool equipment, and office spaces. Construction is anticipated to start Spring 2020, with estimated completion in Fall 2021.





UPCOMING PROJECTS (continued)

LAC Building M – Language Arts, Foreign Language, and Computer & Office Studies

This project will be the first partially State-funded project utilizing the Design-Build delivery method and will replace Buildings M and N at LAC. It will be a new 3-story building of nearly 82,000 sq. ft. to include classrooms and offices. Construction is estimated to start Spring 2020 and end Fall 2022.



PCC Building MM

A partially State-funded project, this design will renovate the west wing of the current Building MM, which houses the HVAC and Carpentry departments. Construction is anticipated to start Spring 2020 and end Fall 2022.

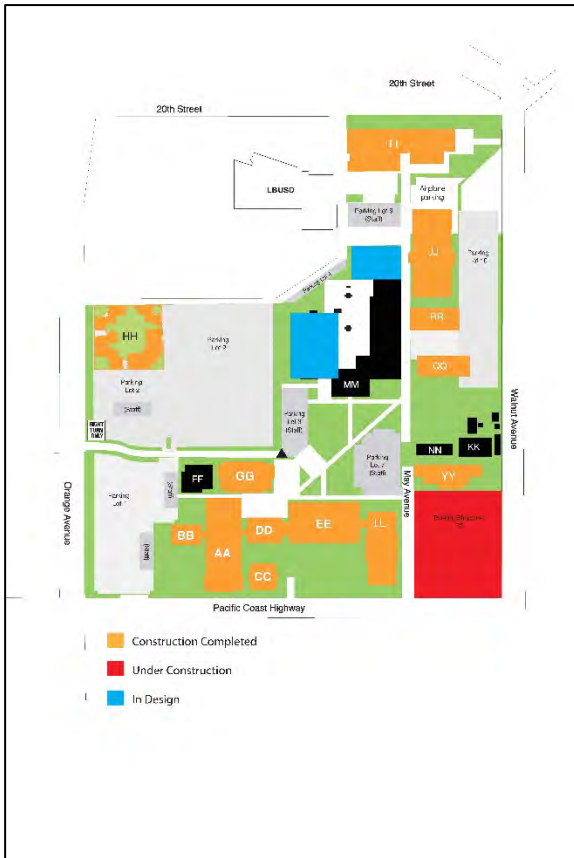




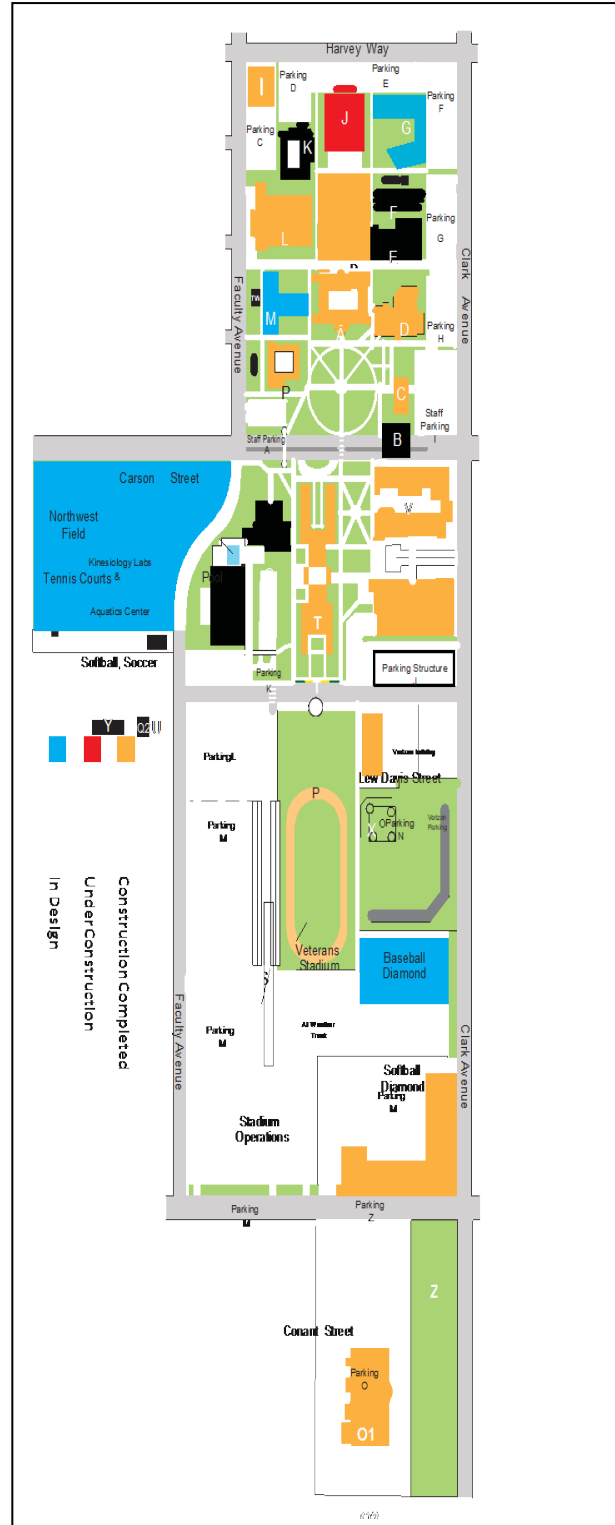
CAMPUS MAPS

- Construction Completed
- Under Construction
- In Design

Pacific Coast Campus



Liberal Arts Campus





COMMUNITY ENGAGEMENT

Building D Ribbon Cutting

Left to Right

Long Beach Community College District Superintendent-President Reagan F. Romali, Ph.D.; Long Beach City College Executive Vice President of Academic Affairs Dr. Kathy Scott; LBCC Vice President of Business Services Marlene Drinkwine; LBCCD Board of Trustees President Sunny Zia; and LBCC Board of Trustees Vice President Vivian Malauulu.



Building P Ribbon Cutting

Left to right:

Marlene Drinkwine, LBCC Vice President of Business Services; Dr. Reagan Ferragamo Romali, LBCCD Superintendent-President; Dr. Virginia Baxter, LBCCD Board of Trustees Member; Sunny Zia, LBCCD Board of Trustees President; Uduak-Joe Ntuk, LBCCD Board of Trustees Member; Vivian Malauulu, LBCCD Board of Trustees Vice President; Lee Douglas, Dean of the School of Language Arts; and Doug Otto, LBCCD Board of Trustees Member



PCC Parking Structure ground-breaking

Left to right

Dr. Kathy Scott, Long Beach City College Executive Vice President; Alyssa Taneza-Jones, LBCC ASB President; Dr. Paul Creason, LBCC Interim Associate Vice President for Pacific Coast Campus; Marlene Drinkwine, LBCC Vice President of Business Services; Long Beach Community College District Board of Trustees Member Dr. Virginia Baxter; LBCCD Board of Trustees President Vivian Malauulu; LBCCD Board of Trustees Member Sunny Zia; and LBCCD Superintendent-President Reagan Romali, Ph.D.



LBUSD & LBCCD Joint Outreach

On January 16th, 2019, LBUSD & LBCCD teamed-up to conduct the Contractor Outreach Fair. This annual, free event is open to anyone interested in contracting with one or both organizations on new school construction and renovation projects, funded by recent local bond initiatives approved by voters.





Measure E – 2008

On February 5, 2008, voters residing in the District were asked: “to qualify for State matching funds that will better prepare Long Beach college students for high demand jobs, shall Long Beach Community College District renovate science, nursing, police, and firefighting classrooms, upgrade classroom technology and high-tech training labs; repair aging roofs, electrical, plumbing, heating, and ventilation; and upgrade/construct/equip/acquire classrooms, facilities, sites; by issuing \$440 million in bonds, at legal rates, with citizen oversight, mandatory audits, and all funds staying local to improve Long Beach City College facilities?” The voters approved the measure with a 73.22% pass rate.

Measure LB – 2016

On June 7, 2016, voters residing in the District were asked: “to prepare students/veterans for jobs/universities by: building/upgrading classrooms/laboratories, for health services, small businesses, police, firefighting, technology/other careers; improving deteriorating gas/electrical/sewer lines/leaky roofs, earthquake safety, security and repairing/constructing/acquiring facilities, fields and equipment, shall Long Beach Community College District issue \$850,000,000 in bonds at legal rates, requiring citizens’ oversight, independent audits, no money for administrators’ salaries/pensions, with funds used locally?” The voters approved the measure with a 64.48% pass rate.

Citizens’ Oversight Committee Charge

It is the charge of the Citizens’ Oversight Committee (COC) to monitor the expenditures of the Measures E 2008 and LB 2016 Bond funds and report to the public on the District’s compliance with Proposition 39. Part of the committee’s role is to: 1) inform the public concerning the District’s expenditure of bond proceeds; 2) review quarterly expenditure reports produced by the District to ensure that (a) bond proceeds are expended only for the purposes set forth in the respective ballot measure and (b) no bond proceeds are used for any teacher or administrative salaries or other operating expenses of the District; and 3) present to the Board, in a public session, an annual written report. As part of this function, the committee is to receive and review copies of the District’s annual independent performance audit and annual independent financial audit of the bond construction fund.

Receive and Review the Annual Independent Performance Audit

The audit firm of CliftonLarsonAllen, LLP, presented its performance audit findings for Fiscal Year Ended June 30, 2018, to the COC at its meeting of February 11, 2019. The Performance Audit for Fiscal Year Ended June 30, 2018, was received by the COC unanimously.

The audit firm of CliftonLarsonAllen, LLP, conducted the Performance Audit for Fiscal Year Ended June 30, 2019. The performance audit team evaluated the Long Beach Community College District’s (District) Measure E and Measure LB Bond Program expenditures against 2008 Measure E, 2016 Measure LB, and Proposition 39 requirements. The audit team tested expenditures during the period July 1, 2018, through June 30, 2019, for compliance with Bond Program objectives.

The audit team conducted its audit in accordance with Government Auditing Standards issued by the Comptroller General of the United States and reported that the audit found no discrepancies in the use of expenditures for approved Bond Fund purposes. In addition, there were no audit findings observed. The audit will be presented to the COC on January 27, 2020. To view the complete audit reports, please visit the District’s COC webpage at: www.lbcc.edu/citizens-oversight-committee.

Receive and Review the Annual Independent Financial Audit as it Relates to the Bond Funds

CliftonLarsonAllen, LLP, presented its Financial Audit findings for Fiscal Year Ended June 30, 2018, to the COC at its February 11, 2019, meeting. The Financial Audit for Proposition 39 General Obligation Bonds, Measure E Bond, and Measure LB Bond for the Year Ended June 30, 2018, was received by the COC unanimously.

The financial audit firm of CliftonLarsonAllen, LLP, conducted the Financial Audit for Proposition 39 General Obligation Bonds for the 2008 Measure E and 2016 Measure LB Bonds for the Year Ended June 30, 2019. The financial audit team conducted its audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States.

“In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the Bond Construction Funds (Measure E, February 2008 and Measure LB, June 2016) of the District as of June 30, 2019, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.”

There were no findings or questioned costs related to Bond Construction Fund financial statements, and the District received an unmodified audit opinion, the highest opinion possible. The audit will be presented to the COC on January 27, 2020.

To view the complete audit reports, please visit the District’s COC page at: www.lbcc.edu/citizens-oversight-committee.

	Non-Salary Expenditures	Expenditures Tested	Percent Tested	Items Tested
2008 Measure E & 2016 Measure LB Bonds 7/1/18 – 6/30/19	\$32,507,871	\$19,415,615	59.7%	58