



BUILDING A STUDENT SERVICES RETROFIT AT LAC

Superintendent-President

by Eloy O. Oakley

On behalf of the Long Beach Community College District, the Board of Trustees, and the Measure E Citizens Oversight Committee, I am pleased to present the 2013 Annual Measure E Report to the Community.



We are grateful to the voters of Long Beach, Lakewood, Signal Hill and Avalon for strongly supporting Measure E, and enabling us to modernize and improve instructional facilities and campus infrastructure. We are delighted with the tremendous campus improvements completed and that are currently underway at both campuses at Long Beach City College.

Local bond funds, along with matching state dollars, have resulted in a host of improvements at both of LBCC's campuses including: new classrooms and labs, industrial and technology buildings, a new public safety building, new campus stores, key infrastructure upgrades and many new instruction and support facilities since the building program's inception in 2002.

LBCC welcomed several new facilities to campus in 2013. At the Liberal Arts Campus (LAC), we opened our new student services center in Building A – our landmark clock tower building at the LAC. Building A, which

dates from the 1940s, was completely modernized and expanded to create a single location where students can easily access all student services.

We modernized and remodeled three buildings at the Pacific Coast Campus (PCC). The DD & EE Buildings were completely renovated to better support instructional programs through the addition of multi-use laboratories, "smart" classrooms, lecture halls, and an expanded student success center. The buildings also included a new campus safety office, bookstore and student union. The CC Building, originally built in 1935 as a junior high school cafeteria, was completely renovated into a state of the art fitness center including a classroom, fitness and cardio space with exercise equipment, showers and locker rooms.

Other important projects are underway at both campuses. Renovations continue on the AA & BB Buildings at the PCC and we will break ground on Building GG, the new student service center, early this year. At LAC, we broke ground on our new Math & Technology Building this fall and our storm water retention projects are also well underway. Renovation and upgrades to Building C, the home of our Nursing programs, will commence shortly.

All of these changes are having a profound impact upon our students and this

Long Beach Community
College District

2013
Citizens
Oversight
Committee
Annual Report

January 27, 2014

community. On behalf of the District, I want to thank you, our community, for your approval of Measure E. Your investment in education has enabled us to modernize our two campuses into state-of-the-art academic institutions. I invite you to visit and witness the results for yourself.

Sincerely,

Eloy Ortiz Oakley
Superintendent-President
Long Beach Community College District

IN THIS ISSUE



Building V at LAC

The new Math Tech Building is currently under construction. The award winning building will house Math, Culinary Arts and Reprographics.



Building GG at PCC

The PCC will be getting a new building for their Student Services. Construction to start Spring 2014.

Board of Trustees

Jeffrey A. Kellogg, President
Dr. Thomas J. Clark, Vice President
Mark J. Bowen
Douglas W. Otto
Roberto Uranga



Superintendent-President

Eloy O. Oakley

Vice President, Administrative Services

Ann-Marie Gabel

Citizens Oversight Committee

Through June 30, 2013

JC Squires, Chairperson
Gary Westling
Phil Bond
Barry McDaniel
Suzanne Nosworthy
Chris Robbins
Josh Lorenzini, ASB President

Effective July 1, 2013

Elaine McDaniel, Secretary
David See
Phil Bond, Chairperson
Jon Gotz
Suzanne Nosworthy
Chris Robbins, Vice Chairman
Marco Valencia Mendoza,
ASB President

Representing

Community At Large
Bona-Fide Tax Payers Association
Local Business Community
Support Organization for the College
Senior Citizens Organization
Community At Large
Associated Student Body

The Citizens Oversight Committee met on January 28 and August 19, 2013. At each meeting we reviewed the quarterly expenditure reports and noted that all expenditures were for projects that appeared on the ballots as approved by the voters. The Committee also reviewed and relies on annual financial and performance audit reports.



Message from the Committee Chair

by Phil Bond

On behalf of the Citizens Oversight Committee, I am pleased to submit our 2013 Annual Report to the Long Beach Community College District Board of Trustees and community. This report highlights the accomplishments of the building program during 2013 and provides information on other projects associated with the 2008 Measure E Bond.

The Citizens Oversight Committee's charge is to monitor the expenditures of the 2008 Measure E Bond and provide public reports on the District's compliance with Proposition 39. The Committee has complied with its charge and I am happy to report the District's outside auditors have found that our building program is in full compliance and that there were no findings in the annual audits.

The District's Measure E Bond funds have brought many improvements to both campuses at LBCC. Major projects are underway at both campuses with others slated to start construction in the coming year. I encourage you to read this report in its entirety to learn more about the projects that were completed in 2013 and those that are underway or planned for 2014.

The Citizens Oversight Committee holds meetings twice a year and we encourage members of the community to attend. Information regarding the Committee including meeting dates is available online at www.lbcc.edu/bondprogram/COC.cfm. My fellow committee members and I will continue to monitor compliance moving forward to ensure that local tax dollars continue to make lasting improvements to the College and community.

Sincerely,

Phil Bond
Committee Chair

Completed Construction Projects

Completed Projects - Measure E 2008 Prior to 2013

- Building II Sheet Metal Retrofit at PCC
- Building O1 & O2 at LAC



- Energy Efficiency Projects
- HVAC Upgrades for buildings B, C, D, E, G, H and S at LAC
- Infrastructure Improvements at LAC
- Parking Structure in Lot J at LAC



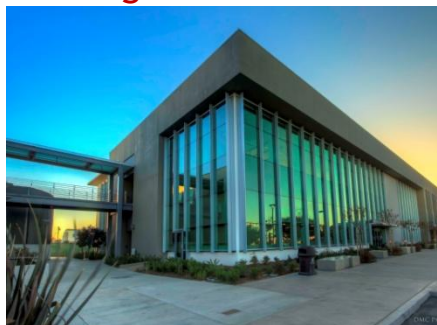
- Electronic Marquees at LAC and PCC
- LAC Bookstore Building I



- Veterans Memorial Stadium Lighting and Parking Lot Lights

Completed in 2013

- Buildings DD & EE at PCC



- Building A Student Services Retrofit at LAC



Admissions & Records, Financial Aid, and Counseling among other Student Services creates a "one-stop" shop for students.

- Building RR Heating & Lighting
- PCC Building CC Fitness Center



The PCC opened a new building with state of the art equipment for their new Fitness Center.

- Veterans Memorial Stadium Southeast Parking Lot
- PCC Master Drainage Project
- Building S Roof Replacement
- Building D 1st & 3rd Floor Classroom Improvements
- LAC Storm Water Compliance Project - Front Quad



CURRENT CONSTRUCTION PROJECTS



LAC Storm Water Compliance Project - Central Quad

The Central Quad is getting a major overhaul in order to be in compliance with storm water retention guidelines. Students, Faculty & Staff can look forward to a comfortable and eye pleasing area along with a new pavilion to enjoy. Construction is anticipated to end Summer 2014.



PCC Building AA & BB

The second phase of our MDAB project includes Buildings AA & BB. The buildings will have new classrooms equipped with modern technology and office spaces to accommodate the increased number of faculty for the future. End of construction is scheduled for Spring 2015.



LAC Building V

Construction on our new Math Tech building began in September 2013. The design of the building won the CCFC 2012 Design Award of Merit. The Math Department, Culinary Arts and Reprographics will call the new building home in Winter 2015.



Building V at LAC

Current Construction Projects

Several large projects have kept the Facilities Department and the Bond Management Team busy during 2013. The construction projects that are currently underway are highlighted on this page.



LAC Central Quad - 365,000 gallon Active Storm Water System



Building V Groundbreaking Ceremony – September 24, 2013

Upcoming Construction Projects

The future is busy for our Facilities Department and the Bond Management Team. Projects slated to begin over the next year include a new building at PCC, building improvements at LAC and an energy efficient expansion for LAC.



PCC Building GG

This will be a new building housing Admissions, Counseling, Financial Aid, EOPS, DSPS, Cashiering and Food Services creating a “one-stop” shop for PCC students. Construction is scheduled to start in Spring 2014.



FUTURE PROJECTS



LAC Central Plant Chiller Expansion

The LAC will be expanding the capacity for its Central Plant Chiller. Design work has begun with construction to begin in 2014. Optimization software will be installed in order to efficiently control HVAC systems for both LAC and PCC. The expansion project is partially funded with the California Proposition 39 Energy Grant. LBCCD will be receiving over \$270,000 in energy rebates with this new project.



LAC Building C Retrofit

This project is slated to begin construction in Spring 2014. We will be modernizing the structure, updating classroom spaces and improving office areas

Inspection of College Facilities and Grounds Where Bond Proceeds Are Being Spent

Construction, modernization, and renovation projects that the Long Beach Community College District residents voted for in the 2008 Measure E Bond funds ballot which came to life in 2013 included the following:

Re-dedication for the LAC Building A Student Services Center August 12, 2013



Pictured above: Ann-Marie Gabel, Vice President of Administrative Services; Jeff Kellogg, Board President; Doug Otto, Board Member; Eloy Oakley, Superintendent-President.

Grand Opening for the PCC Building CC Fitness Center September 10, 2013



Pictured above: Eloy Oakley, Superintendent-President; Jeff Kellogg, Board President; Ann-Marie Gabel, Vice President of Administrative Services; Tom Clark, Board Vice President; Roberto Uranga, Board Member.

Background

On November 7, 2000, California voters approved Proposition 39, the Smaller Classes, Safer Schools and Financial Accountability Act. In conjunction with the passage of Proposition 39, the Legislature passed a series of bills both restricting and mandating actions of local governing boards under Proposition 39. Proposition 39 went into effect on November 8, 2000 and the statutory measures went into effect January 1, 2001.

Measure E - 2008

On February 5, 2008, voters residing in the District were asked: "to qualify for State matching funds that will better prepare Long Beach college students for high demand jobs, shall Long Beach Community College District renovate science, nursing, police, and firefighting classrooms, upgrade classroom technology and high-tech training labs; repair aging roofs, electrical, plumbing, heating, and ventilation; and upgrade/construct/equip/acquire classrooms, facilities, sites; by issuing \$440 million in bonds, at legal rates, with citizens oversight, mandatory audits, and all funds staying local to improve Long Beach City College facilities?" The voters overwhelmingly approved the measure with a 73.22% pass rate.

Citizens Oversight Committee Charge

It is the charge of the Citizens Oversight Committee (COC) to monitor the expenditures of the Measure E 2008 Bond funds and report to the public on the District's compliance with Proposition 39. Part of the committee's role is to: 1) review quarterly expenditure reports produced by the District to ensure that (a) bond proceeds are expended only for the purposes set forth in the ballot measure and no bond proceeds are used for any teacher or administrative salaries or other operating expenses; 2) present to the Board, in a public session, an annual written report; and 3) receive and review copies of the District's annual independent performance audit and annual independent financial audit of the bond construction fund.

Receive and Review the Annual Independent Performance Audit

Moss Adams presented its performance audit findings for Fiscal Year Ended June 30, 2012 to the COC at its meeting of January 28, 2013. The Performance Audit for Fiscal Year Ended June 30, 2012 was received by the COC unanimously.

The performance audit firm of Moss Adams conducted the Performance Audit for Fiscal Year Ended June 30, 2013. The performance audit team evaluated the Long Beach Community

	<i>Total Expenditures</i>	<i>Expenditures Tested</i>	<i>Percent Tested</i>
2008 Measure E Bond			
7/1/12 – 6/30/13	\$198,311,180	\$181,435,128	91%

College District's (District) Measure E Bond Program expenditures against 2008 Measure E and Proposition 39 requirements. The audit team tested expenditures during the period July 1, 2012

through June 30, 2013 for compliance with Bond Program objectives.

The audit team conducted its audit in accordance with Generally Accepted Government Auditing Standards (GAGAS) issued by the Comptroller General of the United States and reported that the audit found no discrepancies in the use of expenditures for approved Bond Fund purposes. In addition there were no audit findings observed. The audit will be presented to the COC on January 27, 2014. To view the complete audit reports, please visit the District's Measure E Bond Audit page at: <http://www.lbcc.edu/BondProgram/COC.cfm>.

Receive and Review the Annual Independent Financial Audit as it Relates to the Bond Funds

Vicenti, Lloyd, & Stutzman, LLP presented its financial audit findings for Fiscal Year Ended June 30, 2012 to the COC at its January 28, 2013 meeting. The Financial Audit for Proposition 39, General Obligation Bonds and Measure E Bond for the Year Ended June 30, 2012 was received by the COC unanimously.

The financial audit firm of Vicenti, Lloyd, & Stutzman, LLP conducted the Financial Audits for Proposition 39, General Obligation Bonds for the 2008 Measure E Bond for the Year Ended June 30, 2013. The financial audit team conducted its audits in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in Governmental Auditing Standards.

In regard to the audits of the 2008 Measure E Bond for the Year Ended June 30, 2013, it is the opinion of the financial audit team that the financial statements present fairly, in all material respects, the financial position and results of operations for the Bond Construction Fund of the Long Beach Community College District as of June 30, 2013 in conformity with generally accepted auditing standards. There were no findings or questioned costs related to Bond Construction Fund financial statements, and the District received an unmodified audit opinion. The audit will be presented to the COC on January 27, 2014. To view the complete audit reports, please visit the District's Measure E Bond Audit page at: <http://www.lbcc.edu/Fiscal/measure-e-bond-audit.cfm>.

