



BUILDING V FOR MATH AND CULINARY ARTS AT LAC

Long Beach Community
College District

2014 Citizens Oversight Committee Annual Report

January 26, 2015

Superintendent-President

by Eloy O. Oakley

On behalf of the Long Beach Community College District, the Board of Trustees, and the Measure E Citizens Oversight Committee, I am pleased to present the 2014 Annual Measure E Report to the Community.



I can't tell you how many times I've heard from alumni and visitors alike their surprise and delight when they visit the campus about the transformation of Long Beach City College (LBCC). Measure E has truly been an incredible tool for our campus. Not only has Measure E allowed us to improve our physical appearance, but more importantly our infrastructure is evolving to include the latest technology so our faculty can prepare our students for the ever-changing workforce.

We were able to make several upgrades throughout our two campuses in the past year:

- One of the first construction projects completed in 2014 was at the Liberal Arts Campus (LAC) Child Development Center Clark Avenue where you will find a new lobby, check-out desk, service center and playground facilities.
- Half of the Veteran's Stadium parking lot received new asphalt.
- At the LAC Pool, we repaired leaks, cleaned the existing pool liner, replaced pool lane tiles and seam strips, sand blasted the existing

concrete deck to improve slip hazards, and replaced concrete decking on the south side of pool.

- We installed a 900-ton Centrifugal Chiller at LAC to provide additional cooling tower capacity.
- Students will now be able to work on the next generation of alternative fuel cars through our re-purpose of Building JJ at our Pacific Coast Campus (PCC). To accommodate the Alternate Transportation and Technology program, we re-arranged the infrastructure, made minor classroom improvements and installed the conduit and infrastructure of solar panels.
- The newly renovated LAC Front Quad greets drivers and pedestrians along Carson Street with new landscaping as they pass LBCC.
- The Foster Kinship Care program moved into renovated modular facilities at the Pacific Coast Campus.

We also had a few groundbreaking ceremonies during 2014.

- In July we broke ground on our new Student Services Center - the future GG Building at PCC. This will be the new 31,698 square-foot home for admissions and records, counseling, financial aid and the long-awaited food services for the Pacific Coast Campus.
- We are also retrofitting Building C at LAC – the first major overhaul for the 45 year-old building. The Nursing Building Modernization project will transform Building C into a state-of-the-art simulation hospital training facility.

LBCC will have a lot to celebrate in 2015 with a number of construction projects nearing completion, including LAC's new Culinary Arts and Math Building and the improved Central Quad. We'll be hosting a celebration January 27 in honor of the renovation of Buildings AA and BB at PCC.

All of this work could not have been done without the voters of Long Beach, Lakewood, Signal Hill and Avalon for supporting Measure E. Thank you for voting for this bond measure not just once, but twice. We are grateful that you have trust in Long Beach City College's ability to provide one of the best community college educations in the country. We will continue to work to show that your faith in Long Beach City College through the Measure E improvements will benefit generations of Vikings to come.

Sincerely,

Eloy Ortiz Oakley
Superintendent-President
Long Beach Community College District

IN THIS ISSUE



Building GG at PCC

Board of Trustees

Jeffrey A. Kellogg, President
Douglas W. Otto, Vice President
Irma Archuleta
Dr. Virginia L. Baxter
Sunny Zia



Superintendent-President

Eloy O. Oakley

Vice President, Administrative Services

Ann-Marie Gabel

Citizens Oversight Committee

Through June 30, 2014

Elaine McDaniel, Secretary
David See
Phil Bond, Chairperson
Jon Gotz
Suzanne Nosworthy
Chris Robbins, Vice Chairman
Marco Valencia Mendoza,
ASB President

Effective July 1, 2014

Elaine McDaniel, Vice Chairperson
David See
Phil Bond, Chairperson
Jon Gotz
William H. Marmion
Stella Ursua
Lokilani Hunt,
ASB President

Representing

Community At Large
Bona-Fide Tax Payers Association
Local Business Community
Support Organization for the College
Senior Citizens Organization
Community At Large
Associated Student Body

The Citizens Oversight Committee met on January 27 and August 18, 2014. At each meeting we reviewed the quarterly expenditure reports and noted that all expenditures were for projects that appeared on the ballots as approved by the voters. The Committee also reviewed and relies on annual financial and performance audit reports.



Message from the Committee Chair

by Phil Bond

It is my honor, on behalf of the Citizens Oversight Committee, to submit the 2014 Annual Report to the Long Beach Community College District Board of Trustees and community. This report highlights the accomplishments of the building program during 2014 and provides information on other projects associated with the 2008 Measure E Bond.

The charge of the Citizens Oversight Committee is to monitor the expenditures of the 2008 Measure E Bond and provide public reports on the District's compliance with Proposition 39. The Committee continues to comply with its charge and I am proud to report the District's outside auditors have found our building program is in full compliance and that there were no findings in the annual audits. You can find detailed information regarding the audits on the back page of this report.

With the support from our community and the passing of the 2008 Measure E Bond, the District continues to have major construction on both campuses. This report will highlight those projects we have completed, those underway, and those scheduled to start in the near future.

The Citizens Oversight Committee holds meetings twice a year and attendance from the community is encouraged. Information regarding the Committee, including meeting dates, is available online at www.lbcc.edu/bondprogram/COC.cfm. As a Committee, we will continue to monitor compliance in the future to ensure that local tax dollars continue to make lasting improvements to the College and community. On behalf of the Citizens Oversight Committee, we thank you for your support.

Sincerely,

Phil Bond
Committee Chair

Completed Construction Projects

Completed Projects - Measure E 2008 Prior to 2014

- Building II Sheet Metal Retrofit at PCC
- Building O1 & O2 at LAC



- Energy Efficiency Projects
- HVAC Upgrades for buildings B, C, D, E, G, H and S at LAC
- Infrastructure Improvements at LAC
- Parking Structure in Lot J at LAC



- Electronic Marquees at LAC and PCC



- LAC Bookstore Building I



- Veterans Memorial Stadium Lighting and Parking Lot Lights
- Buildings DD & EE at PCC



- Building A Student Services Retrofit at LAC



- Building RR Heating & Lighting
- PCC Master Drainage Project
- PCC Building CC Fitness Center



- Building S Roof Replacement
- Veterans Memorial Stadium Southeast Parking Lot
- Building D 1st & 3rd Floor Classroom Improvements
- LAC Storm Water Compliance Project - Front Quad



Completed Construction Projects

Completed Construction Projects in 2014

- Central Plant



The District's cooling capacity expanded with the installation of a 900 ton Centrifugal Chiller. The energy efficient system qualified for over \$270,000 in incentives for the District.

- Building AA



- Building BB



Buildings AA & BB will have almost 45,000 square feet of new space for classrooms, faculty offices and Administration. Spring semester 2015 will welcome students to the new facilities.

- CDC at LAC
- Veteran's Parking Lot & Fence
- Pool



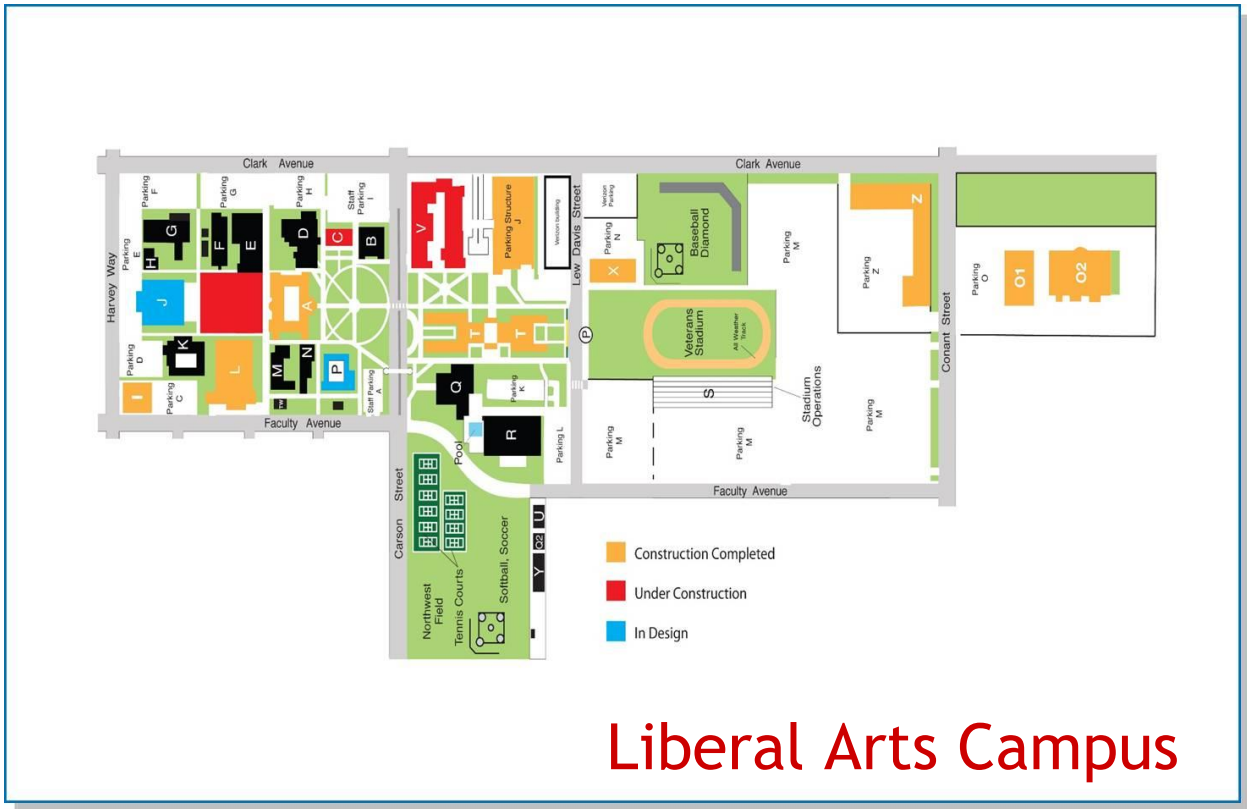
The pool received a makeover underground and above ground to improve efficiency and safety while upgrading the appearance.

- Building JJ

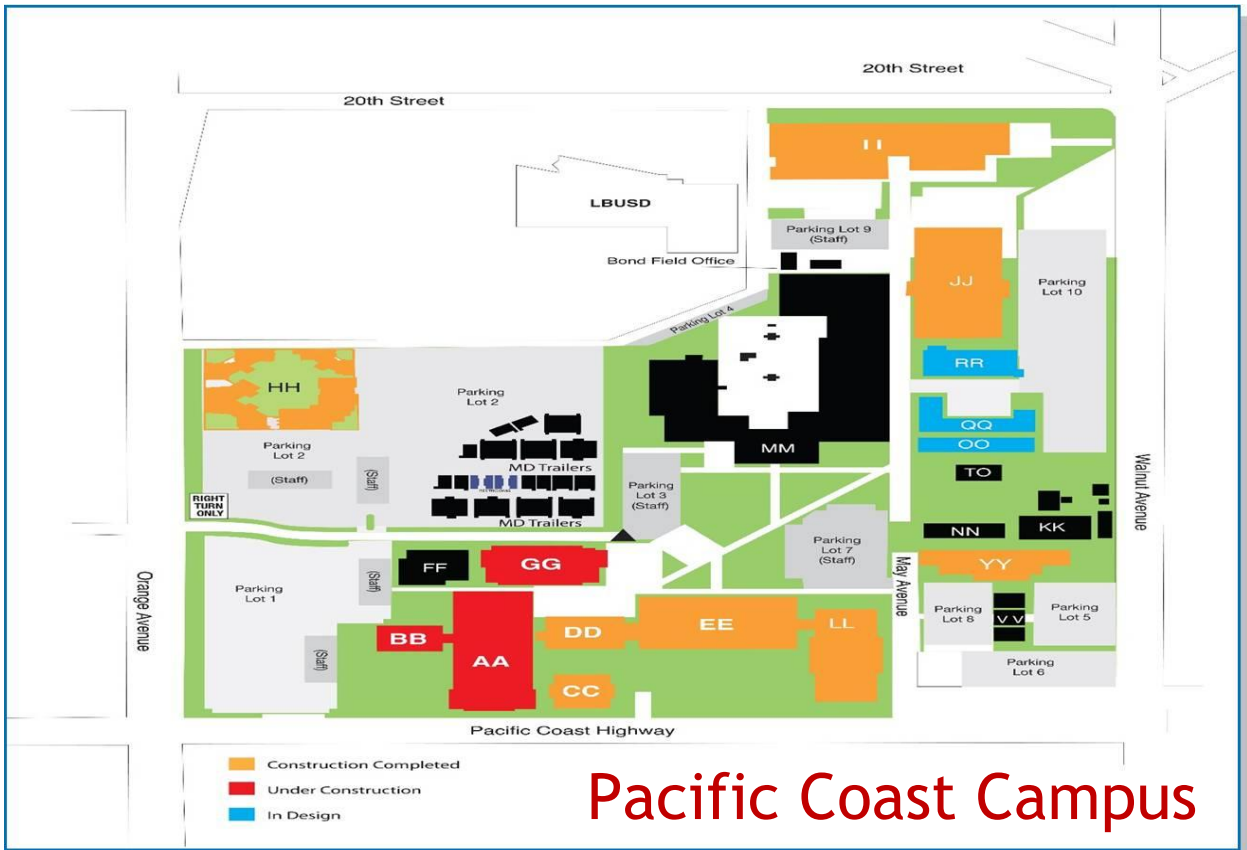


The Alternate Transportation & Technology (ATT) program has a new home with new infrastructure, equipment and minor classroom improvements including a solar lab facility and electric car charging station.

- Foster Kinship



Liberal Arts Campus



Pacific Coast Campus

Current Construction Projects

Our Current Construction Projects are all well underway with two nearly complete – our Culinary & Math Building V and our Storm Water Compliance Project for the Central Quad.



This new building will be almost 58,000 GSF and house our Math and Culinary Arts programs as well as Reprographics. There are 20 state of the art classrooms, 30 Faculty offices, and 7 Culinary labs including a culinary Demonstration Kitchen. Estimated to be complete in Summer 2015.

Storm Water Compliance Project – Central Quad, LAC

The Central Quad is getting finishing touches to its new look. The Quad will have improved walkways, a pavilion for Students, Faculty & Staff. The major renovation is installing a 365,000 gallon active storm water system that will be in compliance with new regulations. Estimated to be complete in Spring 2015.



Building GG – PCC



PCC will be getting its new Student Services building in Spring 2016. Admissions & Records, Financial Aid, DSPS, EOPS, Student Counseling, Student Health Services, Cashier Office and Student Dining Services will be housed in the new building.

Building C – LAC



Building C will be retrofitted with new classrooms and a simulated hospital floor for our Vocational Nursing Program. Upgrades will address accessibility and seismic issues. Anticipated completion is Spring 2016.

Upcoming Construction Projects

2015 & 2016 will see major renovations for three of the buildings at LAC with extensive construction on the Pacific Coast Campus. Our Facilities Department and the Bond Management Team will be busy with the projects listed on this page.

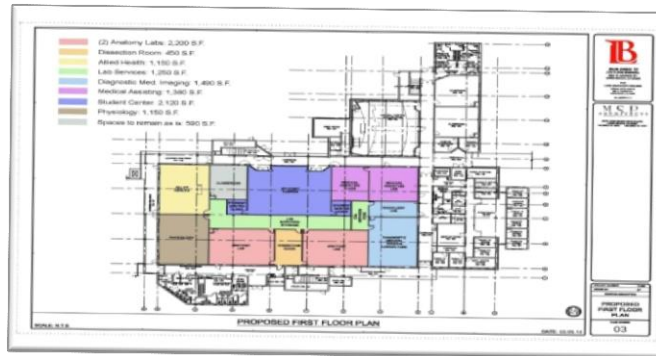


PCC Buildings QQ & RR

These new buildings will contain Electrical labs, including the Electrical program's robotics labs; classrooms, offices and the Senior Center. We will also be expanding the Horticulture area. This project will see the demolition of Buildings OO, PP and FF. Design of the project has started with construction scheduled to begin in 2015.

LAC Building D - 1st Floor Renovation

The District will be renovating 16,000 square feet of the 1st floor for new Science Labs. Physiology, Diagnostic Medical Imaging and Allied Health will have new classrooms. Construction scheduled to start Spring 2016.



FUTURE PROJECTS



LAC Building J Renovation

The Auditorium, built in 1956, will receive a major renovation. The project will address structural, accessibility and mechanical systems. The design process is estimated at 12 months.



LAC Building P Renovation

This building was originally built in 1935. It will be renovated for English Studies and will get state of the art classrooms, offices and improved accessibility. The project is in the design phase and scheduled to start construction in Spring 2016.

Inspection of College Facilities and Grounds Where Bond Proceeds Are Being Spent

Construction, modernization, and renovation projects that the Long Beach Community College District residents voted for in the 2008 Measure E Bond funds ballot which came to life in 2014 included the following:

Groundbreaking Event for the PCC Building GG Student Services Center – July 8, 2014



Pictured above: Eloy Oakley, Superintendent-President; Ann-Marie Gabel, Vice President Administrative Services; Jeff Kellogg, Board President; Roberto Uranga, Board Member; Dr. Virginia Baxter, Board Member.

Groundbreaking Event for the LAC Building C Nursing Building – October 2, 2014



Pictured above: Thomas Clark, Retired Board Member; Dr. Virginia Baxter, Board Member; Jeff Kellogg, Board President; Sunny Zia, Board Member; Eloy Oakley, Superintendent-President; Doug Otto, Board Vice President; Ann-Marie Gabel, Vice President Administrative Services.

Measure E - 2008

On February 5, 2008, voters residing in the District were asked: "to qualify for State matching funds that will better prepare Long Beach college students for high demand jobs, shall Long Beach Community College District renovate science, nursing, police, and firefighting classrooms, upgrade classroom technology and high-tech training labs; repair aging roofs, electrical, plumbing, heating, and ventilation; and upgrade/construct/equip/acquire classrooms, facilities, sites; by issuing \$440 million in bonds, at legal rates, with citizens oversight, mandatory audits, and all funds staying local to improve Long Beach City College facilities?" The voters overwhelmingly approved the measure with a 73.22% pass rate.

Citizens Oversight Committee Charge

It is the charge of the Citizens Oversight Committee (COC) to monitor the expenditures of the Measure E 2008 Bond funds and report to the public on the District's compliance with Proposition 39. Part of the committee's role is to: 1) review quarterly expenditure reports produced by the District to ensure that (a) bond proceeds are expended only for the purposes set forth in the ballot measure and no bond proceeds are used for any teacher or administrative salaries or other operating expenses; 2) present to the Board, in a public session, an annual written report; and 3) receive and review copies of the District's annual independent performance audit and annual independent financial audit of the bond construction fund.

Receive and Review the Annual Independent Performance Audit

Moss Adams presented its Performance Audit findings for Fiscal Year Ended June 30, 2013 to the COC at its meeting of January 27, 2014. The Performance Audit for Fiscal Year Ended June 30, 2013 was received by the COC unanimously.

The audit firm of Vicenti, Lloyd, & Stutzman, LLP conducted the Performance Audit for Fiscal Year Ended June 30, 2014. The performance audit team evaluated the Long Beach Community College District's (District) Measure E Bond Program expenditures against 2008 Measure E and Proposition 39 requirements. The audit team tested expenditures during the period July 1, 2013 through June 30, 2014 for compliance with Bond Program objectives.

The audit team conducted its audit in accordance with Government Auditing Standards (GAS) issued by the Comptroller General of the United States and reported that the audit found no discrepancies in the use of expenditures for approved Bond Fund purposes. In addition there were no audit findings observed. The audit will be presented to the COC on January 26, 2015 and was accepted by the Board of Trustees on December 9, 2014. To view the complete audit reports, please visit the District's Measure E Bond Audit page at: www.lbcc.edu/BondProgram/COC.cfm.

Receive and Review the Annual Independent Financial Audit as it Relates to the Bond Funds

Vicenti, Lloyd, & Stutzman, LLP presented its Financial Audit findings for Fiscal Year Ended June 30, 2013 to the COC at its January 27, 2014 meeting. The Financial Audit for Proposition 39, General Obligation Bonds and Measure E Bond for the Year Ended June 30, 2013 was received by the COC unanimously.

The financial audit firm of Vicenti, Lloyd, & Stutzman, LLP conducted the Financial Audit for Proposition 39, General Obligation Bonds for the 2008 Measure E Bond for the Year Ended June 30, 2014. The financial audit team conducted its audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Governmental Auditing Standards, issued by the Comptroller General of the United States.

In regard to the audits of the 2008 Measure E Bond for the Year Ended June 30, 2014, it is the opinion of the financial audit team that the financial statements present fairly, in all material respects, the financial position and results of operations for the Bond Construction Fund of the Long Beach Community College District as of June 30, 2014 in accordance with accounting principles generally accepted in the United States of America.

	<i>Total Expenditures</i>	<i>Expenditures Tested</i>	<i>Percent Tested</i>
<i>2008 Measure E Bond</i>			
<i>7/1/13 – 6/30/14</i>	<i>\$37,486,848</i>	<i>\$30,782,269</i>	<i>82%</i>

There were no findings or questioned costs related to Bond Construction Fund financial statements, and the District received an unmodified audit opinion. The audit will be presented to the COC on January 26, 2015 and was accepted by the Board of Trustees on December 9, 2014. To view the complete audit reports, please visit the District's Measure E Bond Audit page at: www.lbcc.edu/Fiscal/measure-e-bond-audit.cfm.

General Obligation Bond Refunding Saves Taxpayers' Money

In an effort to save taxpayers' money with the General Obligation Bonds they approved for the District, Refunding Bonds were offered for sale. The February 25, 2014 sale of \$11,825,000 in 2008 Election, 2014 Series C Refunding Bonds generated a \$2,280,507 debt service savings over the original issuance. The August 5, 2014 sale of \$43,200,000 in 2002 Election, 2014 Series E Refunding Bonds generated a \$2,267,989 net present value debt service savings over the original issuance.