

**Annual Financial and Budget Report  
Fiscal Year 2018-2019**

Name of Local Educational Agency: Long Beach Community College

Expenditure by Object	2016-2017 Actual*	2017-2018 Actual or Estimated*	2018-2019 Budget*
<b>2000 Classified Salaries <sup>(1)</sup></b>			
Commission Members <sup>(2)</sup>	\$ 3,550.00	\$ 4,400.00	\$ 4,400.00
Director	71,763.00	72,261.00	64,613.00
Secretaries, Clerks	233,804.00	252,733.00	260,122.00
Other	12,316.00	5,100.00	5,100.00
<b>3000 Employee Benefits</b>	148,735.00	166,982.00	170,003.00
<b>Subtotal</b>	470,168.00	501,476.00	504,238.00
<b>4000 Supplies and Equipment Replacement</b>	12,440.00	28,550.00	28,550.00
<b>5000 Operating Expenses</b>	24,434.00	58,450.00	58,450.00
<b>6000 Equipment</b>	9,194.00	11,325.00	11,325.00
<b>Subtotal</b>	46,068.00	98,325.00	98,325.00
<b>Appropriation for Contingencies <sup>(3)</sup></b>			
<b>Total Expenditures</b>	\$ 516,236.00	\$ 599,801.00	\$ 602,563.00

\* Round to the nearest dollar.

- (1) Include expenditures only directly attributable to the activities of the Commission and their employees.  
**For example:** salaries of administrators having a line responsibility for all district operations **should not** be prorated even though some time may be spent working with the personnel director.
- (2) Salaries for Commission members should not be included without prior and specific authorization by the Governing Board. (Education Code Section 45250)
- (3) Include in Appropriation for Contingencies only amounts that may seem necessary for unforeseen requirements.