



BUDGET ADVISORY COMMITTEE

January 22, 2018

Long Beach Community College District
LAC – T-1046
3:00 PM – 4:30 PM

BAC Members

Co-Chairs

Ann-Marie Gabel – E.V.P. Finance,
Facilities, and Technology Services
Chris Carter – Senate Appointee

Academic Senate

Representatives

Sara Blasetti
James Henchey
Jorge Ochoa

Classified Senate

Representative

Ali Raisdanai

Executive Committee

Rose DelGaudio – VP Human Resources
Kim McGinnis – Int. VP Student Services
Kathleen Scott – Act.VP Academic Affairs

Other Appointees

Ryan Carroll – LBCCFA Representative
Claudia Nguyen – CHI Representative
Thomas Hamilton – AFT Representative
Anthony Moguel Jr. – ASB Representative
Nash Nyra – ASB Representative
Seth Ramchandran – Dept. Head
Representative
Lee Douglas – Dean’s Representative

Resources:

Fiscal Services – John Thompson
Dean of Inst. Effect. – Heather Van
Volkinburg
Finance & Accounting – Cindy Baker
Budget – Sem Chao

AGENDA

- | | |
|---|-----------|
| 1. Welcome | Chris |
| 2. Approval of Minutes – October 30, 2017 | Chris |
| 3. FTES Summary 2017-18 P-1 | John |
| 4. Full-time Faculty Obligation (FON) | Ann-Marie |
| 5. State Budget Update | Ann-Marie |
| 6. Other | Chris |

FUTURE MEETING DATES

Time: 3:00 – 4:30 pm

Wednesday, February 14	LAC – T-1046
Thursday, March 8 (Joint CPC)	LAC – T-1200
Monday, March 26	LAC – T-1046
Monday, April 16	LAC – T-1046
Monday, May 14	LAC – T-1046
Monday, June 4	LAC – T-1046