



BUDGET ADVISORY COMMITTEE

February 13, 2017

Long Beach Community College District
LAC – T-1046
3:00 PM – 4:30 PM

BAC Members

Co-Chairs

Dr. Elizabeth Miller – Interim V.P.
Admin. Services
Chris Carter - Senate Appointee

Academic Senate

Representatives

Sara Blasetti
James Henchey
Karen Kane

Executive Committee

Terri Long – V.P. Academic Affairs
Lou Anne Bynum – E.V.P. College
Advancement & Economic Development
Rose DelGaudio – V.P. Human Resources
Greg Peterson – V.P. Student Services

Other Appointees

Cathy Crane – LBCCFA Representative
Sheila Daniels – CHI Representative
Thomas Hamilton – AFT Representative
Adrianna Scott – ASB Representative
Mollie Smith – Dean’s
Representative
Seth Ramchandran – Dept. Head
Representative

Resources:

Fiscal Services – John Thompson
Assoc. Dean of Inst. Effect. – Eva Bagg
Finance & Accounting – Cindy Baker
Budget – Sem Chao

FYI to:

Acting Supt. – President Ann-Marie Gabel
Cc: Jennifer Holmgren

AGENDA

- | | |
|---|-------|
| 1. Welcome | Chris |
| 2. Approval of Minutes – January 23, 2017 | Chris |
| 3. 2015-16 Mid-Year Budget Performance Report
(General Fund Unrestricted and Restricted) | John |
| 4. Fund Balance Projections
(2017-18 & 2018-19) | John |
| 5. FTES Update – Spring 2017 | Betty |
| 6. State Budget Update | Betty |
| 7. Other | Chris |

FUTURE MEETING DATES

Time: 3:00 – 4:30 pm
Spring 2017

Thursday, March 16 – with CPC	LAC – T-1200
Monday, March 27	LAC – A-1006
Monday, April 17	PCC – GG-238
Monday, May 15	LAC – T-1046
Monday, June 5	LAC – T-1046