



BUILDING A STUDENT SERVICES RETROFIT AT LAC

Superintendent-President

by Eloy O. Oakley

On behalf of the Long Beach Community College District, the Board of Trustees, and the Measure E Citizens Oversight Committee, I am pleased to present the 2012 Annual Measure E Report to the Community.



We are grateful to the voters of Long Beach, Lakewood, Signal Hill and Avalon for strongly supporting Measure E, and enabling us to modernize and improve academic programs. We are delighted with the tremendous campus improvements completed and that are currently underway at both campuses at Long Beach City College.

Local bond funds, along with matching state dollars, have resulted in new libraries at both campuses, new industrial and technology centers, a new public safety building, new campus stores, and many new instruction and support facilities. We are also currently in the construction process for our new student services building on the Liberal Arts Campus (LAC), and five new academic buildings on the Pacific Coast Campus (PCC). The recently completed South Quad Complex, or

building T, has created a new state-of-the-art learning center for our students at the LAC and more than 30 new classrooms.

In addition, we built a new "green" parking structure on the LAC with over 900 parking spaces which is completely powered by over 2,100 photovoltaic solar panels. This new structure provides significant annual energy savings and an estimated 451 kilowatts of electricity. We also built a new central plant on each campus which has resulted in significant annual energy savings, a reduction of greenhouse emissions and cost savings to the District.

We also upgraded our HVAC systems, Veterans Stadium lights, and other infrastructure all aimed at reducing our carbon footprint, and are completing major landscaping and signage programs at both the LAC and PCC. These important projects will create beautiful greenways for our students, faculty, and staff, as well as provide important directional information for our students and community.

On behalf of the District, I want to thank you, our community, for your approval of Measure E. Your investment in education has enabled us to modernize our two campuses into state-of-the-art

Long Beach Community
College District

2012
Citizens
Oversight
Committee
Annual Report

January 28, 2013

academic institutions. I invite you to visit and witness the results for yourself.

Sincerely,

Eloy Ortiz Oakley
Long Beach Community College District
Superintendent-President

IN THIS ISSUE



Building A at LAC

The newly remodeled Building A at LAC. Move in anticipated for Spring 2013



MDAB Building at PCC

Move in took place in December 2012. Grand Opening scheduled for Spring 2013

Board of Trustees

Roberto Uranga, President
Jeffrey A. Kellogg, Vice President
Mark J. Bowen
Dr. Thomas J. Clark
Douglas W. Otto



Superintendent-President

Eloy O. Oakley

Vice President, Administrative Services

Ann-Marie Gabel

Citizens Oversight Committee

Through June 30, 2012

JC Squires, Chairperson
Gary Westling, Vice-Chairperson
Barbara Long, Secretary
Barry McDaniel
Suzanne Nosworthy
Chris Robbins
Kimberly Thomsen, ASB President

Effective July 1, 2012

JC Squires, Chairperson
Gary Westling, Vice-Chairperson
Phil Bond
Barry McDaniel
Suzanne Nosworthy
Chris Robbins, Secretary
Rosny Hang, ASB President

Representing

Community At Large
Bona-Fide Tax Payers Association
Local Business Community
Support Organization for the College
Senior Citizens Organization
Community At Large
Associated Student Body

The Citizens Oversight Committee met on January 23 and August 20, 2012. At each meeting we reviewed the quarterly expenditure reports and noted that all expenditures were for projects that appeared on the ballots as approved by the voters. The Committee also reviewed and relies on annual financial and performance audit reports.



Message from the Committee Chair

by JC Squires

On behalf of the Citizens Oversight Committee, I would like to submit our 2012 Annual Report to the Board of Trustees and community. It highlights the work we have done during 2012 as well as other projects associated with the Measure E 2008 Bond.

It is the charge of the Citizens Oversight Committee to monitor the expenditures of the Measure E 2008 Bond and report to the public on the District's compliance with Proposition 39. The Committee has complied with its charge and I am happy to report the District's outside auditors have shown we are in full compliance with no findings.

During the course of our construction with Measure E Bond funds, we have seen many improvements to both campuses. One of the major projects slated to start construction in Fall 2013 is the new Mathematics and Technology Building. Currently this project is in the design phase and we are happy to announce the design has won the Community College Facilities Coalition 2012 Design – Award of Merit presented to the District at the Community College Facilities Coalition conference in November 2012.

The Citizens Oversight Committee holds meetings twice a year and we encourage members of the community to attend. Information regarding the Committee including meeting dates is available online at www.lbcc.edu/bondprogram/COC.cfm.

Sincerely,

JC Squires
Committee Chair

Completed Construction Projects

Completed Projects - Measure E 2008 Prior to 2012

- Building II Sheet Metal Retrofit at PCC
- Building O1 & O2 at LAC



- Energy Efficient Project
- HVAC Upgrades for buildings B, C, D, E, G, H and S at LAC
- Infrastructure Improvements at LAC
- Parking Structure in Lot J at LAC



- Electronic Marquees at LAC and PCC



Completed in 2012

- Buildings DD & EE at PCC



Buildings DD and EE comprised Phase 1 of our MDAB Project. The substantial completion was in November 2012. Move in took place in December 2012. The buildings are currently occupied by staff and classes are scheduled for February 2013.

- LAC Bookstore Building I



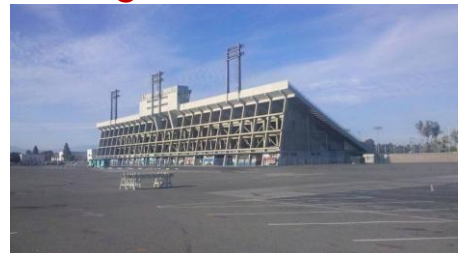
The new LAC Bookstore opened in 2012. The Grand Opening was on March 27, 2012.

- Veterans Memorial Stadium Lighting



The East and West side lighting towers were replaced and finished in August 2012. Energy efficient lights will reduce power consumption and have a warranty of 25 years.

- Veterans Stadium Parking Lot Lights



All of the old fixtures were removed, bases were demolished, and the asphalt was patched. Energy efficient lights were installed with late night features.

CURRENT CONSTRUCTION PROJECTS



LAC Building A - Student Services Retrofit

Building A has been completely redesigned for students to be able to access many of their Student Services. They will be able to register, enroll in classes, ask financial aid questions, and pay for their classes all in one spot.



LAC Master Landscape - Front Quad

The Front Quad is getting a complete makeover. New walkways, landscaping, and a beautiful new look to the main entrance of the campus.



PCC Building CC Retrofit

The new Fitness Center at PCC will be completed in Summer 2013. Students will have a modern facility to improve their health and fitness.

The Facilities Department and the Bond Management Team have been working on several projects during 2012. Here is the current status of the construction projects underway.



Buildings AA & BB at PCC

Current Construction Projects

LAC Building A - Student Services Retrofit

Standing tall is our iconic tower watching over the newly redesigned Student Services Building A. The building will house Admissions & Records, Financial Aid, and Counseling among other Student Services – a “one-stop” shop for students. End of construction is anticipated for Winter of 2012 with a move in during Spring 2013.

LAC Master Landscape (Front Quad)

Phase 1 of our Master Landscape project is South of Building A and is currently under construction. The area will get new hardscape and landscape for most visible part of the campus. It will have an improved pedestrian circulation. Storm water retention, the use of reclaimed water, and putting in low water use plants will benefit our environment. Completion anticipated during Spring 2013.

PCC Building CC Retrofit

Building CC will be the new Fitness Center for PCC. The facility will have a classroom, cardio area, movement classroom area, weight lifting, new exercise equipment, and locker rooms with showers. Anticipated end of construction is Summer 2013.

PCC Master Drainage Project

The infrastructure at PCC was updated with a Master Drainage Project. The project addressed flooding issues on the campus. Runoff water will now be collected in underground storage tanks and released gradually into the City’s drainage system.

Other Current Projects:

- LAC Building S Roof Replacement
- Landscape Implementation Improvements
- PCC Building RR heating and lighting

PCC Buildings AA & BB

Phase 2 of our MDAB project began in December 2012. All occupants from Buildings AA and BB have moved into temporary space. The new building will house new classrooms equipped with modern technology. Anticipated completion of Phase 2 will be early 2015.



The courtyard inside LAC Building A

Upcoming Construction Projects

LAC Master Landscape - Center Quad

Phase 2, north of Building A will bid Spring 2013. Construction to start in Summer 2013. This area will have an active storm water retention system and low water use plants. The new Central Quad will have a Pavilion for students, faculty & staff to enjoy.



PCC Building GG

Currently in schematic design. Tear down of existing GG Building and replacing with new 2-story building. Will house Admissions, Counseling, Financial Aid, EOPS, DSPS, Cashiering, and Food Services. Anticipated start of construction Winter 2014.

FUTURE PROJECTS



PCC Building GG

The new Student Services facility at PCC will provide a "one-stop" shop for students.

Building D 1st & 3rd Floor Classroom Improvements

The second floor of Building D saw improvements in 2012. Soon the 1st and 3rd floors will be painted and modernized.



LAC Building D

LAC Math Technology Building

The new Math Tech Building will house Math and Culinary Arts instructional programs as well as Reprographics. Anticipated start of construction set for Fall 2013.

LAC Building C Retrofit

Work includes modernization of structure, classroom spaces, and office areas. Anticipated Construction start Winter 2014.



LAC Building C Retrofit

Students, Faculty, and Staff will have renovated classrooms and offices.



**CCFC
2012 Design
Award of Merit
Winner**



Background

On November 7, 2000, California voters approved Proposition 39, the Smaller Classes, Safer Schools and Financial Accountability Act. In conjunction with the passage of Proposition 39, the Legislature passed a series of bills both restricting and mandating actions of local governing boards under Proposition 39. Proposition 39 went into effect on November 8, 2000 and the statutory measures went into effect January 1, 2001.

Measure E - 2008

On February 5, 2008, voters residing in the District were asked: "to qualify for State matching funds that will better prepare Long Beach college students for high demand jobs, shall Long Beach Community College District renovate science, nursing, police, and firefighting classrooms, upgrade classroom technology and high-tech training labs; repair aging roofs, electrical, plumbing, heating, and ventilation; and upgrade/construct/equip/acquire classrooms, facilities, sites; by issuing \$440 million in bonds, at legal rates, with citizens oversight, mandatory audits, and all funds staying local to improve Long Beach City College facilities?" The voters overwhelmingly approved the measure with a 73.22% pass rate.

Citizens Oversight Committee Charge

It is the charge of the Citizens Oversight Committee (COC) to monitor the expenditures of the Measure E 2008 Bond funds and report to the public on the District's compliance with Proposition 39. Part of the committee's role is to: 1) review quarterly expenditure reports produced by the District to ensure that (a) bond proceeds are expended only for the purposes set forth in the ballot measure and no bond proceeds are used for any teacher or administrative salaries or other operating expenses; 2) present to the Board, in a public session, an annual written report; and 3) receive and review copies of the District's annual independent performance audit and annual independent financial audit of the bond construction fund.

Receive and Review the Annual Independent Performance Audit

Moss Adams presented its performance audit findings for Fiscal Year Ended June 30, 2011 to the COC at its meeting of January 23, 2012. The Performance Audit for Fiscal Year Ended June 30, 2011 was received by the COC unanimously.

The performance audit firm of Moss Adams conducted the Performance Audit for Fiscal Year Ended June 30, 2012. The performance audit team evaluated the Long Beach Community College District's (District) Measure E Bond Program expenditures against 2008 Measure E and Proposition 39 requirements. The audit team tested expenditures during the period July 1, 2011 through June 30, 2012 for compliance with Bond Program objectives.

	Total Expenditures	Expenditures Tested	Percent Tested
2008 Measure E Bond			
7/1/11 – 6/30/12	\$39,017,680	\$7,278,895	19%

The audit team conducted its audit in accordance with Generally Accepted Government Auditing Standards (GAGAS) issued by the Comptroller General of the United States and reported that the audit found no discrepancies in the use of expenditures for approved Bond

Fund purposes. In addition there were no audit findings observed. The audit will be presented to the COC on January 28, 2013. To view the complete audit reports, please visit the District's Measure E Bond Audit page at: <http://www.lbcc.edu/BondProgram/COCPerAudits.cfm>.

Receive and Review the Annual Independent Financial Audit as it Relates to the Bond Funds

Vicenti, Lloyd, & Stutzman, LLP presented its financial audit findings for Fiscal Year Ended June 30, 2011 to the COC at its January 23, 2012 meeting. The Financial Audit for Proposition 39, General Obligation Bonds and Measure E Bond for the Year Ended June 30, 2011 was received by the COC unanimously.

The financial audit firm of Vicenti, Lloyd, & Stutzman, LLP conducted the Financial Audits for Proposition 39, General Obligation Bonds for the 2008 Measure E Bond for the Year Ended June 30, 2012. The financial audit team conducted its audits in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in Governmental Auditing Standards.

In regard to the audits of the 2008 Measure E Bond for the Year Ended June 30, 2012, it is the opinion of the financial audit team that the financial statements present fairly, in all material respects, the financial position and results of operations for the Bond Construction Fund of the Long Beach Community College District as of June 30, 2012 in conformity with generally accepted auditing standards. There were no findings or questioned costs related to Bond Construction Fund financial statements, and the District received an unqualified audit opinion. The audit will be presented to the COC on January 28, 2013. To view the complete audit reports, please visit the District's Measure E Bond Audit page at: <http://www.lbcc.edu/Fiscal/measure-e-bond-audit.cfm>.

Inspection of College Facilities and Grounds Where Bond Proceeds Are Being Spent

Construction, modernization, and renovation projects that the Long Beach Community College District residents voted for in the 2008 Measure E Bond funds ballot which came to life in 20012 included the following:

**Grand Opening for the LAC Building I Bookstore
March 27, 2012**



Pictured above: Mike Collins, Director of Business Support Services; Carolyn Joseph, ASB Representative; Doug Otto, Trustee; Jeff Kellogg, Trustee; Eloy Oakley, Superintendent-President; Roberto Uranga, Trustee; and Ann-Marie Gabel, Vice President of Administrative Services.