



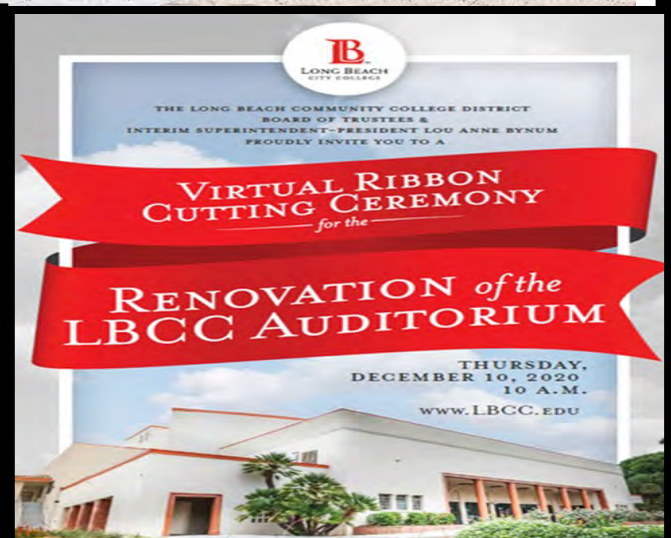
# LONG BEACH COMMUNITY COLLEGE DISTRICT CITIZENS' OVERSIGHT COMMITTEE 2020 ANNUAL REPORT



**VIKING**



**STRONG**





## Message from the LBCCD Superintendent-President



On behalf of the Long Beach City College Citizen's Oversight Committee, our Board of Trustees, and the Long Beach Community College District, I am proud to present the 2020 Citizens' Oversight Committee Annual Report to the community. This report summarizes the projects that are funded by two measures approved by voters—Measure E, passed in 2008, and Measure LB, passed in 2016.

Here are some highlights of the accomplishments from 2020:

- Despite the challenges presented by the COVID-19 pandemic and thanks to the efforts of staff, the Bond Management Team, and our construction partners, projects continued without pause at both campuses.
- EV Charging stations installed at both the LAC and the PCC.
- The PCC Parking Structure was completed and a Virtual Ribbon Cutting Ceremony was held on December 17, 2020.
- The renovation of the Auditorium, Building J, was completed and a Virtual Ribbon Cutting Ceremony was held on December 10, 2020.
- Construction began for three major projects, Phase I of the Construction Building MM at the PCC and the Classroom Building M as well as the Kinesiology Labs and Aquatic Center at the LAC.

As always, we are committed to transparency in all aspects of our bond finance reporting. This report is part of that commitment. We encourage our community members to visit [lbcc.edu](http://lbcc.edu) for more information and to access planning documents such as the 2041 Facilities Master Plan.

The efforts detailed in this report would not have been possible without the voters of Long Beach, Lakewood, Signal Hill, and Avalon, and their support of Long Beach City College through Measure E and Measure LB. We are thankful for your ongoing support and commitment to the success of our students.

Sincerely,

A handwritten signature in blue ink that reads "Lou Anne Bynum".

Lou Anne Bynum  
Interim Superintendent-President  
Long Beach Community College District



# Citizens' Oversight Committee Members

# LBCCD Board of Trustees

**Effective January 1, 2020, thru June 30, 2020**

Aaron Moore, Chair-person, Support Organization for the College  
Dr. Rebecca J. Turrentine, Vice-Chair, Community at Large  
Sharon Diggs-Jackson, Secretary, Community at Large  
Alyssa Taneza-Jones, ASB President 2019/2020  
Eric Berg, Senior Citizens Organization  
Eric David, Community At Large  
Randy Gordon, Local Business Community  
Joan Greenwood, Community At Large  
Jack Cunningham – Bona-fide Tax Payers' Association

**Effective July 1, 2020, thru December 31, 2020**

Aaron Moore, Chair-person, Support Organization for the College  
Dr. Rebecca J. Turrentine, Vice-Chair, Community at Large  
Sharon Diggs-Jackson, Secretary, Community at Large  
Cesar Fierro, ASB President 2020/2021  
Eric Berg, Senior Citizens Organization  
Eric David, Community At Large  
Randy Gordon, Local Business Community  
(\*Vacated on June 30, 2020)  
Sumer Temple, Local Business Community  
(\*Succeeded Randy Gordon)  
Joan Greenwood, Community At Large  
Jack Cunningham – Bona-fide Tax Payers' Association



Vivian Malauulu,  
President



Uduak-Joe Ntuk,  
Vice President



Dr. Virginia L. Baxter



Douglas W. Otto



Sunny Zia



Jena Jimenez  
(Student Trustee)



## Message from the Committee Chair



The Citizen's Oversight Committee (COC) is pleased to present the 2020 Annual Report. A requirement under Proposition 39, this report is presented to the Long Beach Community College District Board of Trustees and community to summarize the accomplishments made during the 2020 calendar year using funds provided through the Measure E and Measure LB Bond Programs

The extraordinary support of the community through the bond programs has provided nearly \$1.3 billion for facilities improvements at the two campuses of Long Beach City College. Many of our facilities now rival the best in higher education and that is exactly what our students deserve. These facility and infrastructure improvements are guided by the 2041 Facilities Master Plan.

Significant progress was made in 2020, including completion of the Building J Auditorium renovation at the Liberal Arts Campus and the new Parking Structure at the Pacific Coast Campus. Many more ambitious projects are also underway for 2021. To see what the future holds for LBCC because of your generous support of our bond programs, take a look at the 2041 Facilities Master Plan at [www.lbcc.edu/pod/facilities-master-plans](http://www.lbcc.edu/pod/facilities-master-plans). The auditors confirmed that, in all significant respects, the General Obligation Bond Fund Proceeds have been expended on the specific projects developed by the Board of Trustees and approved by the voters.

The COC monitors the fiscal health of the bond accounts and the audit of the financial records. Ensuring the community has full faith in the integrity of our bond expenditures is the top priority of the COC. The 2020 annual audit was with no audit findings and the program is in full compliance with all requirements.

The COC meets twice annually to review both completed and proposed projects. We welcome the community to attend. You can find upcoming meeting dates and other information at [www.lbcc.edu/citizens-oversight-committee](http://www.lbcc.edu/citizens-oversight-committee).

Respectfully submitted,  
Aaron J. Moore, Chair  
Citizens' Oversight Committee

### COC Meetings, Expenditure Reports, and Audits

In 2020, the Citizens' Oversight Committee (COC) met on January 27<sup>th</sup> and August 17<sup>th</sup>. Meeting information can be found at [www.lbcc.edu/post/coc-committee-meetings](http://www.lbcc.edu/post/coc-committee-meetings).

At each meeting, we reviewed the quarterly expenditure reports and noted that all expenditures were for projects that appeared on the ballots as approved by the voters.

The Committee also reviewed and relies on annual financial and performance audit reports, which are available online at <https://www.lbcc.edu/post/prop-39-bond-audits>.

### COC Contact Information

Marlene Drinkwine

Vice President, Business Services, LBCCD | Telephone: (562) 938-4406 | E-mail: [mdrinkwine@lbcc.edu](mailto:mdrinkwine@lbcc.edu)



## DISTRICT RESPONSE TO COVID

January 2020 began with all of the promise and excitement of a hope-filled New Year. However, by month's end the World Health Organization (WHO) would announce the on-set of a mysterious new illness, the 2019 novel Coronavirus (COVID-19), and issue a global health emergency. In March of 2020, our nation would follow the lead of our international neighbors and begin nationwide school and business closures and, unfortunately, by the end of the year we would see the loss of countless jobs and businesses, and the overwhelmingly painful loss of many lives.

At the onset of the pandemic, construction was among those industries identified by the State Public Health Officer as being essential to public safety and welfare. Therefore, while adjusting to the new normal of the COVID-19 physical distancing guidelines, the District continued to press forward to continue work on numerous previously scheduled projects.

Since March 2020, the District's Liberal Arts and Pacific Coast Campuses have been closed to all but essential functions, as defined by local health orders. The majority of classes have been taught remotely, with the exception of a few essential labs.

The District operated in accordance with the City of Long Beach Safer-at-Home health order and each revision to the order.

"The City of Long Beach Department of Health and Human Services is adhering to guidance from the California Department of Public Health, which recommends that counties with high levels of community transmission of COVID-19 limit the reopening of colleges and universities.

Colleges and universities in Los Angeles County and in the City of Long Beach will not be able to resume all in-person academic instruction, at this time. Institutions may continue to offer in-person training and instruction for only for essential workforce whose required activities cannot be accomplished through virtual learning. All other academic instruction must continue to be done via distance-learning.

Faculty and other staff may come to campus for the purpose of providing distance learning, and other activities related to the purposes above, as well as maintaining minimum basic operations. The institution must comply with all relevant portions of this protocol to maximize safety for all employees."

We are very thankful for the essential workers involved with all of our projects and pleased with the progress that has been made.



## DISTRICT BOND PROGRAM OVERVIEW

### BUDGET OVERVIEW\*

Total Budget:

\$1,826,513,654

Total Committed Amount:

\$1,001,237,295

Expenditures to Date:

\$903,080,544

\*Amounts reflect 2002 Measure E, 2008 Measure E, and 2016 Measure LB bonds; state funding; and Proposition 39 funds.

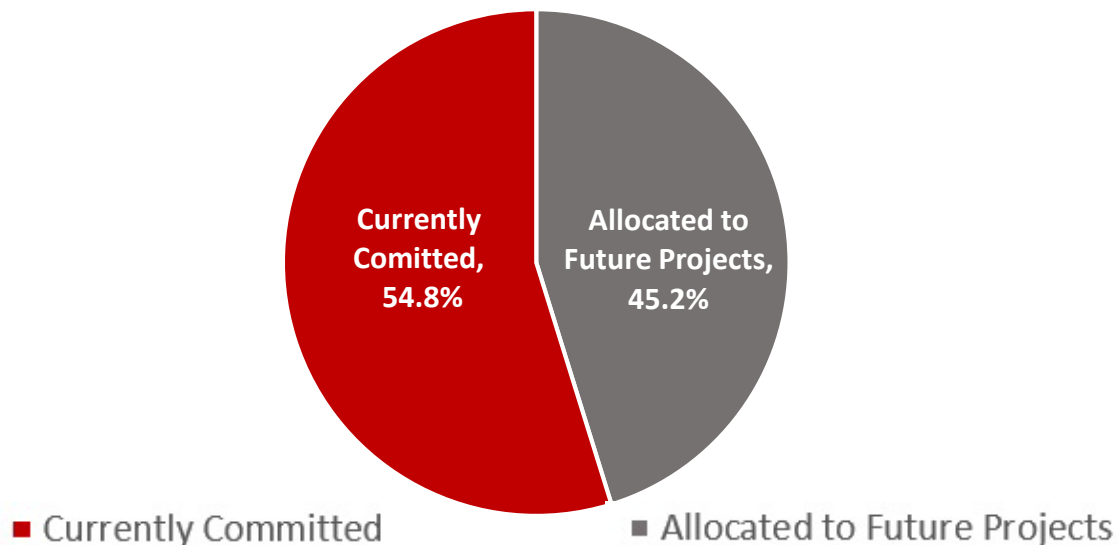
### STATUS OF PROJECTS\*

104 Complete

6 In Construction

8 In Design

\*Project quantities are based on projects valued over \$175,000, which are completed using a formal bid process in accordance with Public Contract Code §22032(c).



A list of the future projects is available in the 2041 Facilities Master Plan, which is online at <https://www.lbcc.edu/sites/main/files/file-attachments/lbcc-facilities-master-plan-2041.pdf>.



## ENERGY AND SUSTAINABILITY

All new and major renovations are designed to be energy efficient and to exceed the energy conservation requirements of Title 24. The District also participates in the SCE Savings by Design rebate project and has received over \$2M in energy rebates since 2003.

### PROJECTS COMPLETED IN 2020

- Building X – Central Plant – provides additional chill water capacity to feed the Air Handling Units of future new buildings on campus and allow for more energy efficient air conditioning.
- Electric Vehicle Charging Stations, funding in part by Southern California Edison:  
65 EV charging stations at LAC Parking Structure  
25 EV charging stations at PCC Lot #10

### COMPLETED SUSTAINABLE PROJECTS FROM PRIOR YEARS

- LAC Water Conservation Project
- Proposition 39 Energy Projects (Years 5A & 5B) – LAC Parking Lots D, E, F, G, H, I & M LED Light Retrofits and PCC Parking Lot 6
- PCC Water Conservation Project
- Integrated Energy Master Plan was adopted by the LBCCD Board of Trustees on November 13, 2018. It was presented at:
  - SoCal Joint Facilities Officers Meeting held at LBCCD (February 2018)
  - Association of Chief Business Officials (ACBO) Facilities Task Force in Sacramento, CA (March 2018)
  - Society for College and University Planning Annual Conference in Nashville, TN (July 2018)
  - APPA: Leadership in Educational Facilities National Conference in Washington, D.C. (August 2018) and Rocky Mountain Conference in Aurora, CO (September 2018)
  - Greenbuild International Conference and Expo in Chicago, IL (November 2018)
- LAC Building V – Mathematics & Culinary Arts (LEED Platinum)
- PCC Building GG – Student Services (LEED Silver)
- LAC P1 Parking Structure (450kW Solar Panels)—largest solar structure in the City of Long Beach
- Building YY – Central Plant
- LAC Infrastructure (Installation of chilled water return/supply loop, reclaimed water, gas, electrical, and data pathways)
- Proposition 39 – Energy Projects
  - Year 1 – LAC Central Plant Expansion and LAC/PCC Optimization
  - Year 2 – LED Lighting Upgrades for Bldg. Z; Parking Lot Z Lights; PCC Parking Lots 1,2 & 4; LAC Tennis Courts and Walkway; LAC Pool Lights; Bldgs. Q and R Gym Lights





## ENERGY AND SUSTAINABILITY

### SUSTAINABILITY AND ENERGY EFFICIENCY HIGHLIGHTS

- EV Charging Stations (completed)
- District IEMP Solar Panel Project (In Design)
  - Energy Production
    - Liberal Arts Campus – 4000 kW
    - Pacific Coast Campus – 2000 kW
- State funded projects must meet or comply with the California Community Colleges Board of Governors Energy and Sustainability Policy and pursue energy conscious and sustainable design practices by exceeding 10% below CEC Title 24 for renovations and 15% below CEC Title 24 for new construction.
  - In Design: Bldg. G/H – Music Theatre Complex & Bldg. MM2 – Construction Trades II
  - In Construction: Bldg. M – Multi-Disciplinary Facility Replacement & Bldg. MM1 – Construction Trades I
- Pursuing LEED Gold for Bldg. M – Multi-Disciplinary Facility Replacement
- Started on design for the Solar Panel Vehicular Canopies for the PCC parking lots – this is a large component of the IEMP to pursue zero net energy at the District.

### AWARDS

The **California Community Colleges Chancellor's Office Board of Governors** recognized Long Beach Community College District in its presentation of 2018 Energy and Sustainability Awards. LBCCD was honored as a California Community Colleges Sustainability Champion as a result of our commitment to support environmentally friendly projects, as evidenced by the Integrated Energy Master Plan.

**Building QQ/RR:** 2018 Project Achievement Award, CMAA Southern California Chapter, New Construction \$11-50M

**Districtwide Retrofit Project HVAC Zone and Fan Static Pressure Reset:** 2016 Board of Governors Energy and Sustainability Award

**District:** Long Beach City Green School of the Year 2017

**Building GG:** CMAA Project of the Year Award

**Building V:** DBIA Project of the Year Award, CCFC 2012 Design Awards (Award of Merit), SchoolDesigns.com Outstanding Design





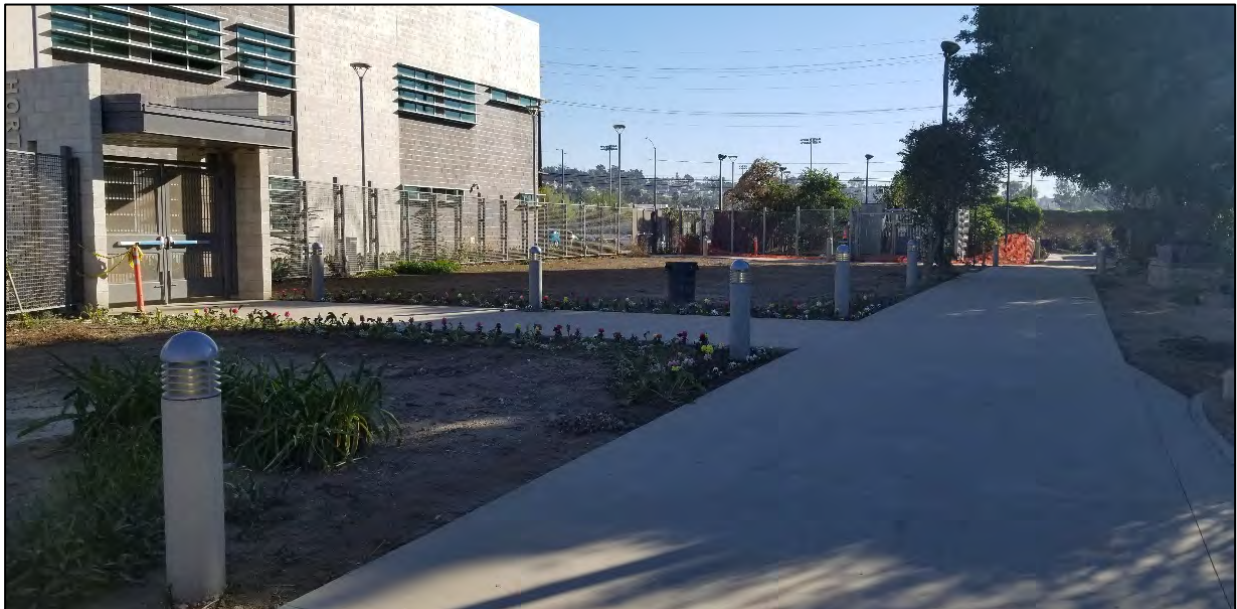


## MAJOR PROJECTS COMPLETED (Prior to 2020)

### **Pacific Coast Campus**

- Buildings AA and BB—Administration and Classrooms
- Building CC—Fitness Center
- Buildings DD and EE—Classrooms
- Building GG—Student Services
- Building HH—Child Development Center
- Buildings QQ/RR—Electrical Program, Dyer Hall, Lifetime Learning Center, and improvements to nearby Horticulture area
- Central Plant
- PCC Water Conservation Project
- PCC ADA Accessibility - Barrier Removal

### **PCC ADA Accessibility – Barrier Removal Projects**





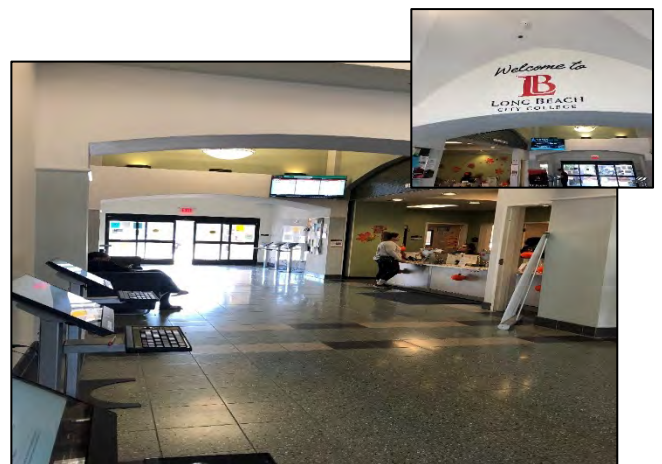
## MAJOR PROJECTS COMPLETED (Prior to 2020)

### Liberal Arts Campus

- Building A Renovations—Student Services
- Parking Structure in Lot J
- Building I Bookstore
- Building V—Math and Culinary Arts
- Storm Water Compliance Projects—Front Quad and Central Quad
- Central Plant
- Building D (Received State Education Wrap Up Program - SEWUP - Safety Award)
- Building P
- Library Renovations
- LAC Water Conservation Project



LAC Water Conservation Project



Building A – Student Services



Building E – Nordic Lounge



Building L – Library



## MAJOR PROJECTS COMPLETED (Prior to 2020)

### **Additional Projects:**

- District-wide Security Monitoring System
- Integrated Energy Master Plan





## MAJOR PROJECTS COMPLETED in 2020

### **PCC Parking Structure**

PCC received a well-deserved parking structure to accommodate 500-600 vehicles for student and staff needs. The project used the Design-Build delivery method and included solar panels on the top floor. Construction was completed in November 2020.





## MAJOR PROJECTS COMPLETED in 2020 (continued)

### **Building J – Auditorium**

Renovated 37,878 GSF Auditorium, originally built in 1956 and added 14,119 GSF for additional classrooms, offices, storage, and an elevator.





## MAJOR PROJECTS COMPLETED in 2020 (continued)

### **EV Charging Stations**

65 stations at LAC  
25 stations at PCC, Lot 10



### **LAC Building X – Central Plant Expansion**

Expanded the capacity of the existing Central Plant to accommodate upcoming growth shown in the 2041 Facilities Master Plan



## UNDER CONSTRUCTION

### **LAC Kinesiology Labs and Aquatic Center**

Two projects have been combined to address the outdoor kinesiology labs as a whole. The project will include a softball field, soccer fields, sand volleyball courts, tennis courts, and associated support facilities and infrastructure. The design also includes construction of a new Aquatic Center, including a 50-meter pool and support building of approximately 15,000 sq. ft. to provide showers, locker rooms, storage, pool equipment, and office spaces. Construction started in Spring 2020, with estimated completion in Fall 2021.





## UNDER CONSTRUCTION (cont'd)

### **LAC Building M – Language Arts, Foreign Language, and Computer & Office Studies**

This project will be the first partially State-funded project utilizing the Design-Build delivery method and will replace Buildings M and N at LAC. It will be a new 3-story building of nearly 82,000 sq. ft. to include classrooms and offices. Construction started in Spring 2020, with estimated completion in Fall 2022.







## UNDER CONSTRUCTION (cont'd)

### **PCC Building MM Construction Trades I**

Another partially State-funded project, this design will renovate the west wing of the current Building MM, which houses the HVAC and Carpentry departments. Construction started in December 2020.





## UPCOMING PROJECTS

### LAC Building G - Music/Theater Complex

The New Building G Music/Theater Complex will replace the existing Buildings G & H. The new building will create a Performing Arts Complex and will house Music, Theater, Dance, and Radio/TV. Building G received State Funding in 2019-2020.

The new two-story building will be 58,000 square feet. It will feature large windows to showcase the performance classrooms and spaces as students walk by. The new design created a modern space while incorporating some Spanish Colonial architecture elements to match other buildings on the Liberal Arts Campus. There will be four performance spaces and an outdoor courtyard with audience seating. The new Auditorium will seat 278 people. It is designed for a more intimate setting to showcase the arts.

The audio-visual component of the building is the "star of the show." The designers created a specialized performance space with a high-tech, digitally connected building.

Building G is located next to the newly renovated Building J Auditorium. The adjacency allows multiple performances to occur simultaneously throughout the school year. Students will congregate mostly on the north side of campus for their program-specific classes. This also allows interdisciplinary collaboration and participation. The Radio/TV department can record a performance in the Auditorium and learn how to record a live performance and also create a short video that is edited in-house by students. There are many opportunities for collaboration and will enhance LBCC's Performing Arts Department.





## UPCOMING PROJECTS (continued)

### PCC Building MM – Construction Trades II

A partially State-funded project, this design will renovate the west wing of the current Building MM, which houses the HVAC and Carpentry departments. Construction is anticipated to start Spring 2020 and end Fall 2022.

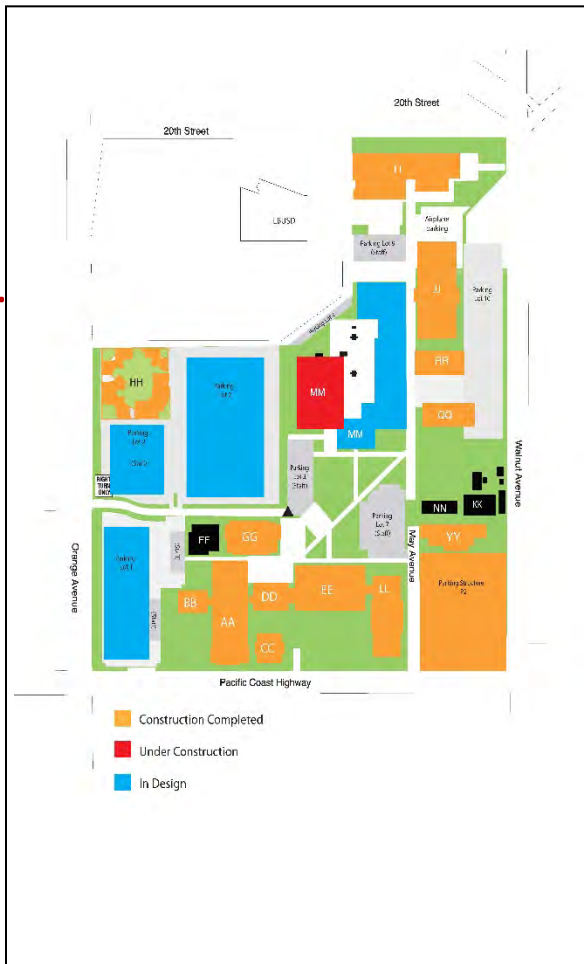




# CAMPUS MAPS

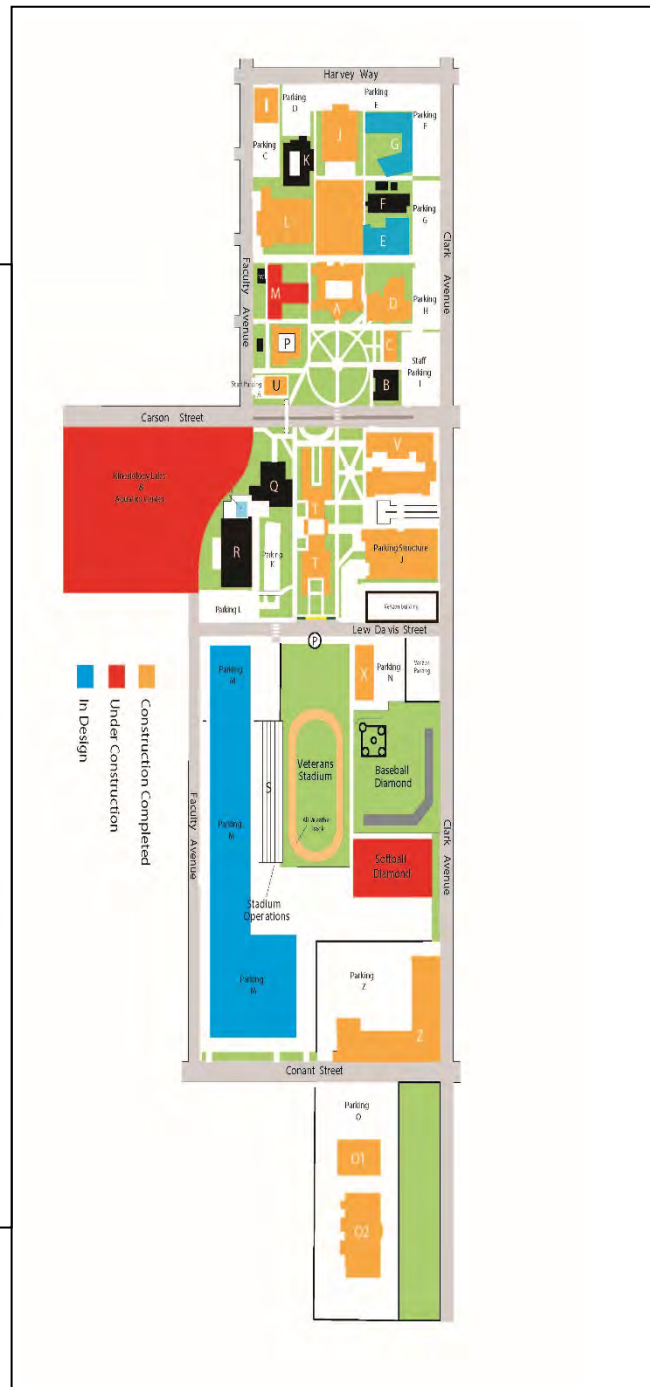
- Construction Completed
- Under Construction
- In Design

Pacific Coast Campus



- Construction Completed
- Under Construction
- In Design

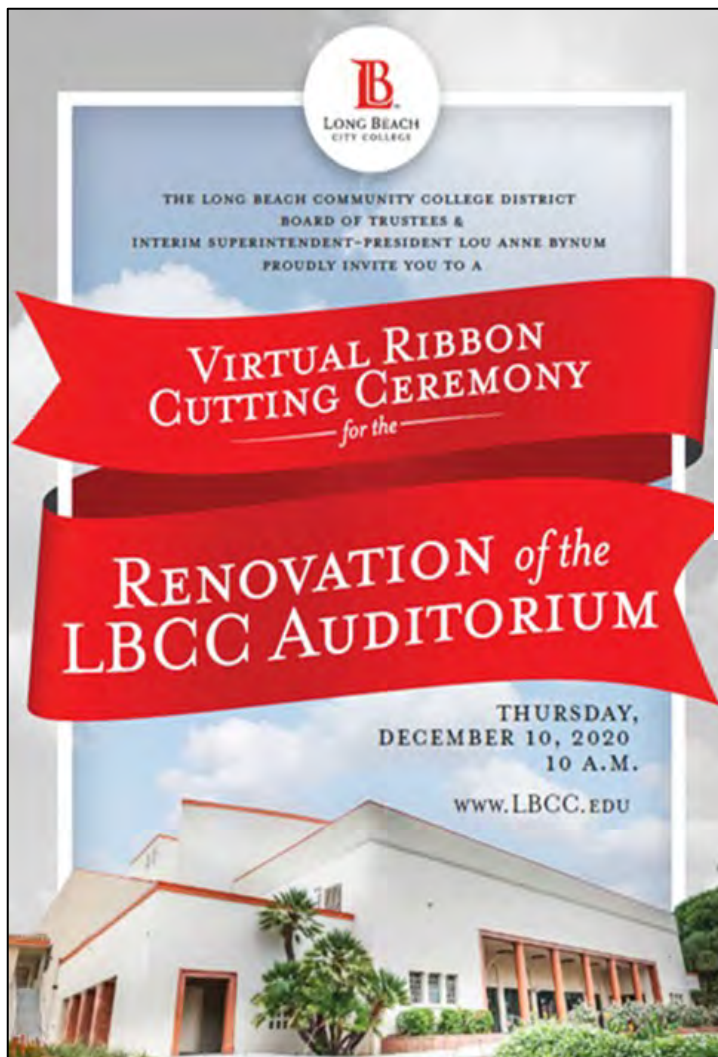
Liberal Arts Campus



- Construction Completed
- Under Construction
- In Design



## COMMUNITY ENGAGEMENT



**Building J Auditorium Ribbon Cutting Ceremony**

December 10, 2020

*Virtual Ceremony*

**PCC Parking Structure Ribbon Cutting Ceremony**

December 17, 2020

*Virtual Ceremony*





**Measure E – 2008**

On February 5, 2008, voters residing in the District were asked: “to qualify for State matching funds that will better prepare Long Beach college students for high demand jobs, shall Long Beach Community College District renovate science, nursing, police, and firefighting classrooms, upgrade classroom technology and high-tech training labs; repair aging roofs, electrical, plumbing, heating, and ventilation; and upgrade/construct/equip/acquire classrooms, facilities, sites; by issuing \$440 million in bonds, at legal rates, with citizen oversight, mandatory audits, and all funds staying local to improve Long Beach City College facilities?” The voters approved the measure with a 73.22% pass rate.

**Measure LB – 2016**

On June 7, 2016, voters residing in the District were asked: “to prepare students/veterans for jobs/universities by: building/upgrading classrooms/laboratories, for health services, small businesses, police, firefighting, technology/other careers; improving deteriorating gas/electrical/sewer lines/leaky roofs, earthquake safety, security and repairing/constructing/acquiring facilities, fields and equipment, shall Long Beach Community College District issue \$850,000,000 in bonds at legal rates, requiring citizens’ oversight, independent audits, no money for administrators’ salaries/pensions, with funds used locally?” The voters approved the measure with a 64.48% pass rate.

**Citizens’ Oversight Committee Charge**

It is the charge of the Citizens’ Oversight Committee (COC) to monitor the expenditures of the Measures E 2008 and LB 2016 Bond funds and report to the public on the District’s compliance with Proposition 39. Part of the committee’s role is to: 1) inform the public concerning the District’s expenditure of bond proceeds; 2) review quarterly expenditure reports produced by the District to ensure that (a) bond proceeds are expended only for the purposes set forth in the respective ballot measure and (b) no bond proceeds are used for any teacher or administrative salaries or other operating expenses of the District; and 3) present to the Board, in a public session, an annual written report. As part of this function, the committee is to receive and review copies of the District’s annual independent performance audit and annual independent financial audit of the bond construction fund.

**Receive and Review the Annual Independent Performance Audit**

The audit firm of CliftonLarsonAllen, LLP, presented its performance audit findings for Fiscal Year Ended June 30, 2019, to the COC at its meeting of January 27, 2020. The Performance Audit for Fiscal Year Ended June 30, 2019, was received by the COC unanimously.

The audit firm of CliftonLarsonAllen, LLP, conducted the Performance Audit for Fiscal Year Ended June 30, 2020. The performance audit team evaluated the Long Beach Community College District’s (District) Measure E and Measure LB Bond Program expenditures against 2008 Measure E, 2016 Measure LB, and Proposition 39 requirements. The audit team tested expenditures during the period July 1, 2019, through June 30, 2020, for compliance with Bond Program objectives.

The audit team conducted its audit in accordance with Government Auditing Standards issued by the Comptroller General of the United States and reported that the audit found no discrepancies in the use of expenditures for approved Bond Fund purposes. In addition, there were no audit findings observed. The audit will be presented to the COC on February 1, 2021. To view the complete audit reports, please visit the District’s COC webpage at: [www.lbcc.edu/citizens-oversight-committee](http://www.lbcc.edu/citizens-oversight-committee).

**Receive and Review the Annual Independent Financial Audit as it Relates to the Bond Funds**

CliftonLarsonAllen, LLP, presented its Financial Audit findings for Fiscal Year Ended June 30, 2019, to the COC at its January 27, 2020, meeting. The Financial Audit for Proposition 39 General Obligation Bonds, Measure E Bond, and Measure LB Bond for the Year Ended June 30, 2019, was received by the COC unanimously.

The financial audit firm of CliftonLarsonAllen, LLP, conducted the Financial Audit for Proposition 39 General Obligation Bonds for the 2008 Measure E and 2016 Measure LB Bonds for the Year Ended June 30, 2020. The financial audit team conducted its audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States.

“In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the Bond Construction Funds (Measure E, February 2008 and Measure LB, June 2016) of the District as of June 30, 2020, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.”

There were no findings or questioned costs related to Bond Construction Fund financial statements, and the District received an unmodified audit opinion, the highest opinion possible. The audit will be presented to the COC on February 1, 2021.

To view the complete audit reports, please visit the District’s COC page at: [www.lbcc.edu/citizens-oversight-committee](http://www.lbcc.edu/citizens-oversight-committee).

	<b>Non-Salary Expenditures</b>	<b>Expenditures Tested</b>	<b>Percent Tested</b>	<b>Items Tested</b>
<b>2008 Measure E &amp; 2016 Measure LB Bonds 7/1/19 – 6/30/20</b>	<b>\$53,568,487</b>	<b>\$35,581,469</b>	<b>66%</b>	<b>83</b>