



LONG BEACH COMMUNITY COLLEGE DISTRICT CITIZENS' OVERSIGHT COMMITTEE 2021 ANNUAL REPORT



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Message from the LBCCD Superintendent-President



On behalf of the Long Beach City College Citizen's Oversight Committee, our Board of Trustees, and the Long Beach Community College District, I am proud to present the 2021 Citizens' Oversight Committee Annual Report to the community. This report summarizes the projects that are funded by two measures approved by voters—Measure E, passed in 2008, and Measure LB, passed in 2016.

Here are some highlights of the accomplishments from 2021:

- Though the COVID-19 pandemic continues, we have been able to maintain our construction schedule on both campuses, and we are thankful to the staff, the Bond Management Team, and our construction partners for their unwavering efforts.
- We were excited to celebrate LBCC Graduates at two drive-thru events that took place on May 14, 2021, at the PCC parking structure, and May 21, 2021, at the LAC parking structure. Graduates were cheered on by faculty and staff and received swag items which included their cap, gown and tassel along with other surprises.
- On October 25th, 2021, the "Safe Parking" Pilot Program was launched in our PCC Parking Structure. This program allows unhoused students the opportunity to park and sleep in the safe and secured structure overnight. These students also have access to free WiFi, restrooms, showers and electrical outlets.
- In our continued Energy and Sustainability efforts, and in participation with the SCE, we received a \$56,560 rebate check for the installation of 65 EV Chargers at our LAC Campus and 25 Chargers at our PCC Campus.
- Our LAC Kinesiology Labs and Aquatic Center (KLAC) project moved into its Close-Out Phase in December 2021 with anticipated completion in Spring 2022. The project includes a softball field, soccer fields, a sand volley-ball court, and tennis courts. The Aquatic Center will be home to a 50-meter pool and support buildings of approximately 37,000 sq. feet

As always, we are committed to transparency in all aspects of our bond finance reporting. This report is part of that commitment. We encourage our community members to visit lbcc.edu for more information and to access planning documents such as the 2041 Facilities Master Plan.

The efforts detailed in this report would not have been possible without the voters of Long Beach, Lakewood, Signal Hill, and Avalon, and their support of Long Beach City College through Measure E and Measure LB. We are thankful for your ongoing support and commitment to the success of our students.

Sincerely,

Mike Munoz
Superintendent-President
Long Beach Community College District



Citizens' Oversight Committee Members

LBCCD Board of Trustees

Effective January 1, 2021, thru June 30, 2021

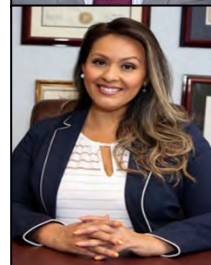
Aaron Moore, Chair-person, Support Organization for the College
Dr. Rebecca J. Turrentine, Vice-Chair, Community at Large
Sharon Diggs-Jackson, Secretary, Community at Large
Cesar Fierro, ASB President 2020/2021
Eric Berg, Senior Citizens Organization
Eric David, Community At Large
Joan Greenwood, Community At Large
Jack Cunningham, Bona-fide Tax Payers' Association
Sumer Temple, Local Business Community

Effective July 1, 2021, thru December 31, 2021

Aaron Moore, Chair-person, Support Organization for the College
Dr. Rebecca J. Turrentine, Vice-Chair, Community at Large
Joan Greenwood, Secretary, Community at Large
Ava Cross, ASB President 2021/2022
Eric Berg, Senior Citizens Organization
Eric David, Community At Large
Sumer Temple, Local Business Community
Joan Greenwood, Community At Large
Vacant, Bona Fide Taxpayers' Association



Uduak-Joe Ntuk,
President



Herlinda Chico,
Vice President



Dr. Virginia L. Baxter



Vivian Malauulu



Sunny Zia



Richard Blackmon
(Student Trustee)



Message from the Committee Chair



The Citizen's Oversight Committee (COC) is pleased to present the 2021 Annual Report. A requirement under Proposition 39, this report is presented to the Long Beach Community College District Board of Trustees and community to summarize the accomplishments made during the 2020 calendar year using funds provided through the Measure E and Measure LB Bond Programs

The extraordinary support of the community through the bond programs has provided nearly \$1.3 billion for facilities improvements at the two campuses of Long Beach City College. Many of our facilities now rival the best in higher education and that is exactly what our students deserve. These facility and infrastructure improvements are guided by the 2041 Facilities Master Plan.

Significant progress was made in 2021, including the completion of the Central Plant expansion at LAC, replacement of the districtwide building management system to allow for more efficient use of energy resources, ADA accessibility improvements, science lab safety improvements, installation of 90 EV charging stations, renovation of the Veterans Memorial Stadium restrooms, and upgrades in fire and life safety monitoring. Many more ambitious projects are also underway for completion in 2022 including the incredible LAC Kinesiology Labs and Aquatic Center, Building M Multidisciplinary Classrooms, Building MM Construction Trades I. Even more is in design for the future including the Music/Theatre Complex, Construction Trades II, College Center, Veterans Memorial Stadium, and solar panel carport canopies at PCC. To see what the future holds for LBCC because of your generous support of our bond programs, take a look at the 2041 Facilities Master Plan at www.lbcc.edu/pod/facilities-master-plansThe COC monitors the fiscal health of the bond accounts and the audit of the financial records. Ensuring the community has full faith in the integrity of our bond expenditures is the top priority of the COC. The 2021 annual audit was with no audit findings and the program is in full compliance with all requirements.

The COC meets twice annually to review both completed and proposed projects. We welcome the community to attend. You can find upcoming meeting dates and other information at www.lbcc.edu/citizens-oversight-committee.

Respectfully submitted,
Aaron J. Moore, Chair
Citizens' Oversight Committee

COC Meetings, Expenditure Reports, and Audits

In 2021, the Citizens' Oversight Committee (COC) met on February 1st and August 16th. Meeting information can be found at www.lbcc.edu/post/coc-committee-meetings.

At each meeting, we reviewed the quarterly expenditure reports and noted that all expenditures were for projects that appeared on the ballots as approved by the voters.

The Committee also reviewed and relies on annual financial and performance audit reports, which are available online at <https://www.lbcc.edu/post/prop-39-bond-audits>.

COC Contact Information

Marlene Drinkwine

Vice President, Business Services, LBCCD | Telephone: (562) 938-4406 | E-mail: mdrinkwine@lbcc.edu



DISTRICT RESPONSE TO COVID

January 2020 began with all of the promise and excitement of a hope-filled New Year. However, by month's end the World Health Organization (WHO) would announce the on-set of a mysterious new illness, the 2019 novel Coronavirus (COVID-19), and issue a global health emergency. In March of 2020, our nation would follow the lead of our international neighbors and begin nationwide school and business closures and, unfortunately, by the end of the year we would see the loss of countless jobs and businesses, and the overwhelmingly painful loss of many lives.

At the onset of the pandemic, construction was among those industries identified by the State Public Health Officer as being essential to public safety and welfare. Therefore, while adjusting to the new normal of the COVID-19 physical distancing guidelines, the District continued to press forward to continue work on numerous previously scheduled projects.

From March 2020 through Fall 2021, the District's Liberal Arts and Pacific Coast Campuses have been closed to all but essential functions, as defined by local health orders. The majority of classes have been taught remotely, with the exception of a few essential labs, in adherence with the the City of Long Beach Safer-at-Home health order in place at that time.

"The City of Long Beach Department of Health and Human Services is adhering to guidance from the California Department of Public Health, which recommends that counties with high levels of community transmission of COVID-19 limit the reopening of colleges and universities.

Colleges and universities in Los Angeles County and in the City of Long Beach will not be able to resume all in-person academic instruction, at this time. Institutions may continue to offer in-person training and instruction for only for essential workforce whose required activities cannot be accomplished through virtual learning. All other academic instruction must continue to be done via distance-learning.

Faculty and other staff may come to campus for the purpose of providing distance learning, and other activities related to the purposes above, as well as maintaining minimum basic operations. The institution must comply with all relevant portions of this protocol to maximize safety for all employees."

As the public health order was revised and relaxed, beginning with Fall 2021, more classes were held in person; however, the majority of classes remained online. Spring 2022 is anticipated to see a larger return to in-person class on campus.

We are very thankful for the essential workers involved with all of our projects and pleased with the progress that has been made.



DISTRICT BOND PROGRAM OVERVIEW

BUDGET OVERVIEW*

Total Budget:

\$1,827,108,896

Total Committed Amount:

\$1,023,189,050

Expenditures to Date:

\$991,889,028

*Amounts reflect 2002 Measure E, 2008 Measure E, and 2016 Measure LB bonds; state funding; and Proposition 39 funds.

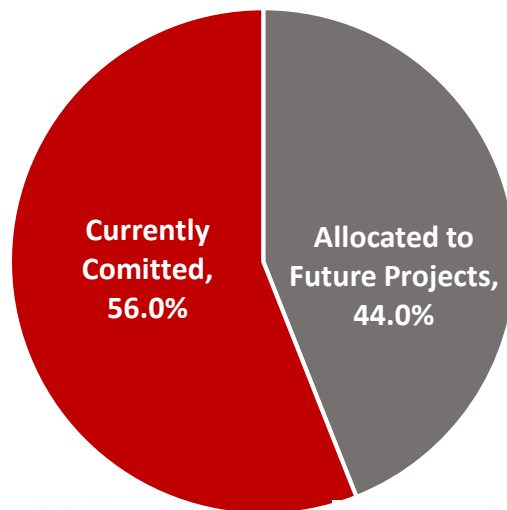
STATUS OF PROJECTS*

107 Complete

6 In Construction

9 In Design

*Project quantities are based on projects valued over \$175,000, which are completed using a formal bid process in accordance with Public Contract Code §22032(c).



■ Currently Committed

■ Allocated to Future Projects

A list of the future projects is available in the 2041 Facilities Master Plan, which is online at <https://www.lbcc.edu/sites/main/files/file-attachments/lbcc-facilities-master-plan-2041.pdf>.



ENERGY AND SUSTAINABILITY

All new and major renovations are designed to be energy efficient and to exceed the energy conservation requirements of Title 24. The District also participates in the SCE Savings by Design rebate project and has received over \$2M in energy rebates since 2003.

PROJECTS COMPLETED IN 2021

- Seeking LEED certifications for both the KLAC project and LAC Building M.
- Implementation of a new building management system that allows for greater control and energy efficiency of building systems. Improved maintenance and performance of all air quality management systems, assuring highest possible performance with greatest air quality.

COMPLETED SUSTAINABLE PROJECTS FROM PRIOR YEARS

- Building X – Central Plant – provides additional chill water capacity to feed the Air Handling Units of future new buildings on campus and allow for more energy efficient air conditioning.
- Electric Vehicle Charging Stations, funding in part by Southern California Edison:
65 EV charging stations at LAC Parking Structure
25 EV charging stations at PCC Lot #10
- LAC Water Conservation Project
- Proposition 39 Energy Projects (Years 5A & 5B) – LAC Parking Lots D, E, F, G, H, I & M LED Light Retrofits and PCC Parking Lot 6
- PCC Water Conservation Project
- Integrated Energy Master Plan was adopted by the LBCCD Board of Trustees on November 13, 2018.
It was presented at:
 - SoCal Joint Facilities Officers Meeting held at LBCCD (February 2018)
 - Association of Chief Business Officials (ACBO) Facilities Task Force in Sacramento, CA (March 2018)
 - Society for College and University Planning Annual Conference in Nashville, TN (July 2018)
 - APPA: Leadership in Educational Facilities National Conference in Washington, D.C. (August 2018) and Rocky Mountain Conference in Aurora, CO (September 2018)
 - Greenbuild International Conference and Expo in Chicago, IL (November 2018)
- LAC Building V – Mathematics & Culinary Arts (LEED Platinum)
- PCC Building GG – Student Services (LEED Silver)
- LAC P1 Parking Structure (450kW Solar Panels)—largest solar structure in the City of Long Beach
- Building YY – Central Plant
- LAC Infrastructure (Installation of chilled water return/supply loop, reclaimed water, gas, electrical, and data pathways)
- Proposition 39 – Energy Projects
 - Year 1 – LAC Central Plant Expansion and LAC/PCC Optimization
 - Year 2 – LED Lighting Upgrades for Bldg. Z; Parking Lot Z Lights; PCC Parking Lots 1,2 & 4; LAC Tennis Courts and Walkway; LAC Pool Lights; Bldgs. Q and R Gym Lights
 - Years 3, 4 & 5 – LED Lighting Retrofits and Buildings, T, HH, and O2





ENERGY AND SUSTAINABILITY

SUSTAINABILITY AND ENERGY EFFICIENCY HIGHLIGHTS

- EV Charging Stations (completed)
- District IEMP Solar Panel Project (In Design)
 - Energy Production
 - Liberal Arts Campus – 4000 kW
 - Pacific Coast Campus – 2000 kW
- State funded projects must meet or comply with the California Community Colleges Board of Governors Energy and Sustainability Policy and pursue energy conscious and sustainable design practices by exceeding 10% below CEC Title 24 for renovations and 15% below CEC Title 24 for new construction.
 - In Design: Bldg. G/H – Music Theatre Complex & Bldg. MM2 – Construction Trades II
 - In Construction: Bldg. M – Multi-Disciplinary Facility Replacement & Bldg. MM1 – Construction Trades I
- Pursuing LEED Gold for Bldg. M – Multi-Disciplinary Facility Replacement
- Started on design for the Solar Panel Vehicular Canopies for the PCC parking lots – this is a large component of the IEMP to pursue zero net energy at the District.

AWARDS

The **California Community Colleges Chancellor’s Office Board of Governors** recognized Long Beach Community College District in its presentation of 2018 Energy and Sustainability Awards. LBCCD was honored as a California Community Colleges Sustainability Champion as a result of our commitment to support environmentally friendly projects, as evidenced by the Integrated Energy Master Plan.

Building QQ/RR: 2018 Project Achievement Award, CMAA Southern California Chapter, New Construction \$11-50M

Districtwide Retrofit Project HVAC Zone and Fan Static Pressure Reset: 2016 Board of Governors Energy and Sustainability Award

District: Long Beach City Green School of the Year 2017

Building GG: CMAA Project of the Year Award

Building V: DBIA Project of the Year Award, CCFC 2012 Design Awards (Award of Merit), SchoolDesigns.com Outstanding Design





MAJOR PROJECTS COMPLETED (Prior to 2021)

Liberal Arts Campus

- Building J Auditorium
- 65 EV Charging Stations
- Building A Renovations—Student Services
- Parking Structure in Lot J
- Building I Bookstore
- Building V—Math and Culinary Arts
- Storm Water Compliance Projects—Front Quad and Central Quad
- Central Plant
- Building D (Received State Education Wrap Up Program - SEWUP - Safety Award)
- Building P
- Library Renovations
- LAC Water Conservation Project



EV Charging Stations



Building J - Auditorium



MAJOR PROJECTS COMPLETED (Prior to 2021)

Pacific Coast Campus

- PCC Parking Structure
- 25 EV Charging Stations, Lot 10
- Buildings AA and BB—Administration and Classrooms
- Building CC—Fitness Center
- Buildings DD and EE—Classrooms
- Building GG—Student Services
- Building HH—Child Development Center
- Buildings QQ/RR—Electrical Program, Dyer Hall, Lifetime Learning Center, and improvements to nearby Horticulture area
- Central Plant
- PCC Water Conservation Project
- PCC ADA Accessibility - Barrier Removal



EV Charging Stations, PCC - Lot 10



PCC Parking Structure



Additional Projects:

- District-wide Security Monitoring System
- Integrated Energy Master Plan





MAJOR PROJECTS COMPLETED in 2021

LAC Building D 3rd Floor Fume Hood Mechanical and Plumbing Repairs

Repairs of the mechanical, electrical and plumbing infrastructure and replacement of air compressor equipment and vacuum pump that serve the 3rd floor laboratory fume hoods in building D. Repairs began and were completed Summer 2021 for use in Fall 2021.





UNDER CONSTRUCTION

LAC Kinesiology Labs and Aquatic Center

Two projects have been combined to address the outdoor kinesiology labs as a whole. The project will include a softball field, soccer fields, sand volleyball courts, tennis courts, and associated support facilities and infrastructure. The design also includes construction of a new Aquatic Center, including a 50-meter pool and support building of approximately 37,000 sq. ft. to provide showers, locker rooms, storage, pool equipment, and office spaces. Construction started in Spring 2020, with estimated completion in Spring 2022.





UNDER CONSTRUCTION (cont'd)

LAC Building M – Language Arts, Foreign Language, and Computer & Office Studies

This project is the first partially State-funded project utilizing the Design-Build delivery method and will replace Buildings M and N at LAC. It is a new 3-story building of nearly 82,000 sq. ft. and includes classrooms and offices. Construction started in Spring 2020, with estimated completion in Fall 2022.





UNDER CONSTRUCTION (cont'd)

PCC Building MM Construction Trades I

Another partially State-funded project, this design will renovate the west wing of the current Building MM, which houses the HVAC and Carpentry departments. Construction started in December 2020, with estimated completion in Fall 2022.





UPCOMING PROJECTS

LAC Building G - Music/Theater Complex

The New Building G Music/Theater Complex will replace the existing Buildings G & H. The new building will create a Performing Arts Complex and will house Music, Theater, Dance, and Radio/TV. Building G received State Funding in 2019-2020.

The new two-story building will be 58,000 square feet. It will feature large windows to showcase the performance classrooms and spaces as students walk by. The new design created a modern space while incorporating some Spanish Colonial architecture elements to match other buildings on the Liberal Arts Campus. There will be four performance spaces and an outdoor courtyard with audience seating. The new Auditorium will seat 278 people. It is designed for a more intimate setting to showcase the arts.

The audio-visual component of the building is the "star of the show." The designers created a specialized performance space with a high-tech, digitally connected building.

Building G is located next to the newly renovated Building J Auditorium. The adjacency allows multiple performances to occur simultaneously throughout the school year. Students will congregate mostly on the north side of campus for their program-specific classes. This also allows interdisciplinary collaboration and participation. The Radio/TV department can record a performance in the Auditorium and learn how to record a live performance and also create a short video that is edited in-house by students. There are many opportunities for collaboration and will enhance LBCC's Performing Arts Department.





UPCOMING PROJECTS (continued)

PCC Building MM – Construction Trades II

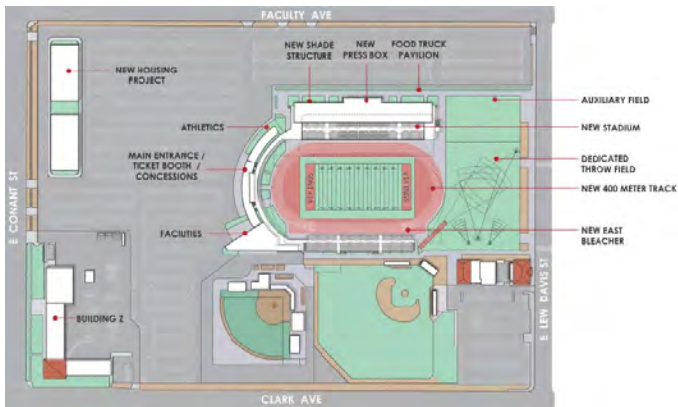
A partially State-funded project, this design will renovate the west wing of the current Building MM, which houses the HVAC and Carpentry departments. Construction is anticipated to start Spring 2023.





IN DESIGN

- Veteran's Memorial Stadium – Building S – Design work anticipated to start 2022
 - Feasibility Study Phase – Architect to explore options of new vs. renovation
- College Center – Building E - Design work started Winter 2020
 - This center will house food service, dining, student gathering/lounge space, conference/meeting rooms, Student Government, Student Life, International Center, Social Justice & Intercultural Center, and Basic Needs Center
- Solar Panel Project – Design work started Spring 2020
 - Installation of Solar panel carport canopies at PCC, parking lots 1&2



Veteran's Memorial Stadium



Solar Panel Canopies - PCC



College Center - Building E



CAMPUS MAPS

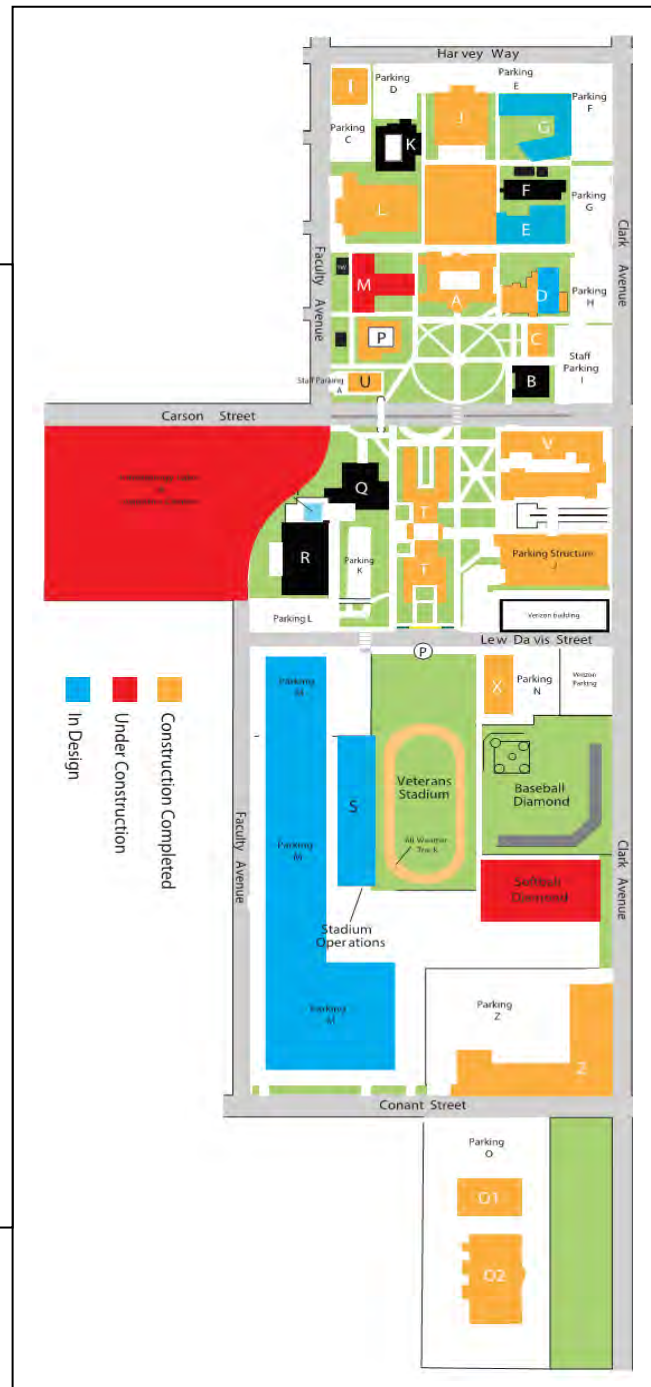
- Construction Completed
- Under Construction
- In Design

Pacific Coast Campus



- Construction Completed
- Under Construction
- In Design

Liberal Arts Campus



- Construction Completed
- Under Construction
- In Design



COMMUNITY ENGAGEMENT



LBCC Labor Center

A One- year Anniversary celebration was held on September 24, 2021 for the LBCC Labor Center which provides “labor-related experiences for students including activities and events facilitated by renowned industry leaders that will expose them to real-world work opportunities.”

Auditorium Foundation Donor Wall

The Auditorium donor wall was upgraded and expanded to showcase the tremendous patronage that the college has received while making room for future Viking support.





Measure E – 2008

On February 5, 2008, voters residing in the District were asked: “to qualify for State matching funds that will better prepare Long Beach college students for high demand jobs, shall Long Beach Community College District renovate science, nursing, police, and firefighting classrooms, upgrade classroom technology and high-tech training labs; repair aging roofs, electrical, plumbing, heating, and ventilation; and upgrade/construct/equip/acquire classrooms, facilities, sites; by issuing \$440 million in bonds, at legal rates, with citizen oversight, mandatory audits, and all funds staying local to improve Long Beach City College facilities?” The voters approved the measure with a 73.22% pass rate.

Measure LB – 2016

On June 7, 2016, voters residing in the District were asked: “to prepare students/veterans for jobs/universities by: building/upgrading classrooms/laboratories, for health services, small businesses, police, firefighting, technology/other careers; improving deteriorating gas/electrical/sewer lines/leaky roofs, earthquake safety, security and repairing/constructing/acquiring facilities, fields and equipment, shall Long Beach Community College District issue \$850,000,000 in bonds at legal rates, requiring citizens’ oversight, independent audits, no money for administrators’ salaries/pensions, with funds used locally?” The voters approved the measure with a 64.48% pass rate.

Citizens’ Oversight Committee Charge

It is the charge of the Citizens’ Oversight Committee (COC) to monitor the expenditures of the Measures E 2008 and LB 2016 Bond funds and report to the public on the District’s compliance with Proposition 39. Part of the committee’s role is to: 1) inform the public concerning the District’s expenditure of bond proceeds; 2) review quarterly expenditure reports produced by the District to ensure that (a) bond proceeds are expended only for the purposes set forth in the respective ballot measure and (b) no bond proceeds are used for any teacher or administrative salaries or other operating expenses of the District; and 3) present to the Board, in a public session, an annual written report. As part of this function, the committee is to receive and review copies of the District’s annual independent performance audit and annual independent financial audit of the bond construction fund.

Receive and Review the Annual Independent Performance Audit

The audit firm of CliftonLarsonAllen, LLP, presented its performance audit findings for Fiscal Year Ended June 30, 2020, to the COC at its meeting of February 1, 2021. The Performance Audit for Fiscal Year Ended June 30, 2020, was received by the COC unanimously.

The audit firm of CliftonLarsonAllen, LLP, conducted the Performance Audit for Fiscal Year Ended June 30, 2021. The performance audit team evaluated the Long Beach Community College District’s (District) Measure E and Measure LB Bond Program expenditures against 2008 Measure E, 2016 Measure LB, and Proposition 39 requirements. The audit team tested expenditures during the period July 1, 2020, through June 30, 2021, for compliance with Bond Program objectives.

The audit team conducted its audit in accordance with Government Auditing Standards issued by the Comptroller General of the United States and reported that the audit found no discrepancies in the use of expenditures for approved Bond Fund purposes. In addition, there were no audit findings observed. The audit will be presented to the COC on January 31, 2022. To view the complete audit reports, please visit the District’s COC webpage at: www.lbcc.edu/citizens-oversight-committee.

Receive and Review the Annual Independent Financial Audit as it Relates to the Bond Funds

CliftonLarsonAllen, LLP, presented its Financial Audit findings for Fiscal Year Ended June 30, 2020, to the COC at its February 1, 2021, meeting. The Financial Audit for Proposition 39 General Obligation Bonds, Measure E Bond, and Measure LB Bond for the Year Ended June 30, 2020, was received by the COC unanimously.

The financial audit firm of CliftonLarsonAllen, LLP, conducted the Financial Audit for Proposition 39 General Obligation Bonds for the 2008 Measure E and 2016 Measure LB Bonds for the Year Ended June 30, 2021. The financial audit team conducted its audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States.

“In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the Bond Construction Funds (Measure E, February 2008 and Measure LB, June 2016) of the District as of June 30, 2021, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.”

There were no findings or questioned costs related to Bond Construction Fund financial statements, and the District received an unmodified audit opinion, the highest opinion possible. The audit will be presented to the COC on January 31, 2022.

To view the complete audit reports, please visit the District’s COC page at: www.lbcc.edu/citizens-oversight-committee.

	Non-Salary Expenditures	Expenditures Tested	Percent Tested	Items Tested
2008 Measure E & 2016 Measure LB Bonds 7/1/20-6/30/21	\$79,680,736	\$44,385,455	56%	68