

HEERF Category	Institutional 0236	Institutional 0233	Institutional 0241	Institutional Total	MSI 0237	MSI 0234	MSI Total	Notes:
Campus Safety and Operations	-	280,956.12	562,163.21	843,119.33	-	-	-	Custodial trainer; traffic flow and HR staff; health screening staff & supplies; cleaning PPE supplies
Enable Online Learning	-	1,374,590.24	70,518.56	1,445,108.80	-	29,135.61	29,135.61	Software; scheduling support; parking lot wifi
Other	-	1,558,378.35	2,319,036.95	3,877,415.30	58,657.32	-	58,657.32	Student support services; HR support; Grant manager
Reduce Sharing	-	-	-	-	-	-	-	Included the ET from 0236-0233
Technology - Internet	-	-	-	-	-	-	-	Hotspot Fees
Technology - Students	-	31,652.17	882.00	32,534.17	-	7,484.44	7,484.44	Chromebooks; solar chargers
Training	-	88,858.58	-	88,858.58	-	-	-	Stipends for faculty to facilitate, and to attend, training; admin support for training
Totals		3,334,435.46	2,952,600.72	6,287,036.18	58,657.32	36,620.05	95,277.37	6,382,313.55

1,668,106.81 830,100.72 2,498,207.53 45,637.51 189,570.98 235,208.49 Numbers reported in December 31th, 2021

6,349,420.07 3,051,912.17 410,699.65 412,748.15 100,793.11 175,482.27 Numbers reported in September 30th, 2021
6,349,420.07 8,054,454.44 4,193,401.09 517,042.98 326,984.14 505,968.13

	Institutional 0236	Institutional 0233	Institutional 0241	Institutional Total	MSI 0237	MSI 0234	MSI Total
to date 3/31/22 Totals	7,331,529.00	11,593,517.55	4,292,491.83	4,292,491.83	583,832.98	326,984.14	910,817.12