

**Annual Financial and Budget Report  
Fiscal Year 2020-2021**

Name of Local Educational Agency: Long Beach Community College

Expenditure by Object	2018-2019 Actual*	2019-2020 Actual or Estimated*	2020-2021 Budget*
<b>2000 Classified Salaries <sup>(1)</sup></b>			
Commission Members <sup>(2)</sup>	\$ 3,450.00	\$ 3,400.00	\$ 4,400.00
Director	64,613.00	85,930.00	71,236.00
Secretaries, Clerks	102,114.00	265,225.00	268,311.00
Other	129,457.00	0.00	5,100.00
<b>3000 Employee Benefits</b>	102,636.00	139,061.00	191,286.00
<b>Subtotal</b>	402,270.00	493,616.00	540,333.00
<b>4000 Supplies and Equipment Replacement</b>	6,442.00	9,700.00	21,050.00
<b>5000 Operating Expenses</b>	18,667.00	48,967.00	65,950.00
<b>6000 Equipment</b>	0.00	0.00	11,325.00
<b>Subtotal</b>	25,109.00	58,667.00	98,325.00
<b>Appropriation for Contingencies <sup>(3)</sup></b>			
<b>Total Expenditures</b>	\$ 427,379.00	\$ 552,283.00	\$ 638,658.00

\* Round to the nearest dollar.

(1) Include expenditures only directly attributable to the activities of the Commission and their employees. **For example:** salaries of administrators having a line responsibility for all district operations **should not** be prorated even though some time may be spent working with the personnel director.

(2) Salaries for Commission members should not be included without prior and specific authorization by the Governing Board. (Education Code Section 45250)

(3) Include in Appropriation for Contingencies only amounts that may seem necessary for unforeseen requirements.