

Activity ID	Activity Name	Original Duration	Performance % Complete	Start	Finish	2008												2009												2010												2011	
						Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb										
<b>LIBERAL ARTS CAMPUS (LAC)</b>																																											
<b>Measure E Bond Funded</b>																																											
<b>4020 LAC CP &amp; Infrastructure Imprvmnts Phase 1</b>																																											
<b>All Bid Packages</b>																																											
<b>Project Duration</b>																																											
IN-00000P	Project Duration	477	100%	24-Jan-05 A	12-Dec-06 A																																						
<b>Pre-Design / Programming</b>																																											
IN-1000100	Solicit A/E	20	100%	24-Jan-05 A	15-Feb-05 A																																						
IN-1010140	Req Board Approval of A/E	1	100%	04-Feb-05 A	04-Feb-05 A																																						
IN-1010150	Board Approval of A/E	1	100%	22-Feb-05 A	22-Feb-05 A																																						
<b>Bid Package 1</b>																																											
<b>Design</b>																																											
IN-0000DD1	Design Duration - BP1	237	100%	15-Feb-05 A	24-Jan-06 A																																						
IN-1111010	NTP 30% Design Phase	0	100%	24-Jan-05 A																																							
IN-1111020	30% Design	30	100%	15-Feb-05 A	14-Mar-05 A																																						
IN-1111030	SD Cost Estimate	5	100%	01-Mar-05 A	14-Mar-05 A																																						
IN-1111050	SD BMT Review	5	100%	01-Mar-05 A	14-Mar-05 A																																						
IN-1111060	SD Tech Review	5	100%	01-Mar-05 A	14-Mar-05 A																																						
IN-1111130	NTP 90% Design Phase	0	100%	15-Mar-05 A																																							
IN-1111140	90% Design Docs	47	100%	15-Mar-05 A	13-May-05 A																																						
IN-1111190	90% Design Cost Estimate	10	100%	29-Aug-05 A	29-Aug-05 A																																						
IN-1111200	Submit 90% Design Docs	0	100%		15-May-05 A																																						
IN-1111210	90% Design LBCC/User Review	10	100%	16-May-05 A	14-Oct-05 A																																						
IN-1111220	90% Design BMT Review	10	100%	16-May-05 A	14-Oct-05 A																																						
IN-1111230	90% Design Tech Review	10	100%	16-May-05 A	14-Oct-05 A																																						
IN-1111240	Incorporate Review Comments	1	100%	22-Jun-05 A	14-Oct-05 A																																						
IN-1111250	100% Cost Estimate	5	100%	20-Sep-05 A	26-Oct-05 A																																						
IN-1111270	Prepare Bid Documents	10	100%	27-Oct-05 A	28-Oct-05 A																																						
<b>Bid / Award</b>																																											
IN-1111260	Facilities App'l to Advertise	1	100%	18-Oct-05 A	18-Oct-05 A																																						
IN-1111290	Submit Advertising	15	100%	18-Oct-05 A	18-Oct-05 A																																						
IN-1111300	Print Bid Sets	3	100%	31-Oct-05 A	02-Nov-05 A																																						
IN-1111310	First Advertisement	7	100%	25-Oct-05 A	25-Oct-05 A																																						
IN-1111320	Second Advertisement	1	100%	30-Oct-05 A	30-Oct-05 A																																						
IN-1111330	Mandatory Job Walk	1	100%	03-Nov-05 A	03-Nov-05 A																																						
IN-1111340	Bid Period	21	100%	03-Nov-05 A	28-Nov-05 A																																						
IN-1111350	Bid Opening	1	100%	29-Nov-05 A	29-Nov-05 A																																						
IN-1111360	Bid Evaluation	5	100%	30-Nov-05 A	21-Dec-05 A																																						
IN-1111370	Recommend to Award	1	100%	21-Dec-05 A	21-Dec-05 A																																						
IN-1111380	Approval of Award Letter	1	100%	21-Dec-05 A	21-Dec-05 A																																						
IN-1111390	Notice of Intent	1	100%	21-Dec-05 A	21-Dec-05 A																																						
IN-1111400	Contract Return	5	100%	03-Jan-06 A	09-Jan-06 A																																						
IN-1111410	Board Approval of Execution of Contract	1	100%	10-Jan-06 A	11-Jan-06 A																																						
IN-1111440	Award Construction Contract	2	100%	24-Jan-06 A	24-Jan-06 A																																						
<b>Construction</b>																																											
IN-000000A	Construction Duration - BP1	389	100%	17-Jan-06 A	01-May-07 A																																						
IN-1111450	NTP Construction	0	100%	17-Jan-06 A																																							
IN-1111455	Pre-construction Meeting	0	100%	12-Jan-06 A																																							
IN-1111460	Construction Period	278	100%	17-Jan-06 A	01-May-07 A																																						
IN-1111470	GC Request Substantial Completion	0	100%	15-Mar-07 A																																							
IN-1111480	Substantial Completion	0	100%		16-Mar-07 A																																						
IN-1111490	Punchlist	23	100%	15-May-07 A	15-Jun-07 A																																						
IN-1111520	O&M Start Up/Training	15	100%	01-Jul-07 A	16-Jul-07 A																																						

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- Actual Work
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						Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb										
<b>PACIFIC COAST CAMPUS (PCC)</b>																																											
<b>Measure E Bond Funded</b>																																											
<b>8810 PCC Central Plant Construction</b>																																											
<b>Bid Package Not Specific</b>																																											
<b>Project Duration</b>																																											
CP-1000000	Project Duration	396	14.9%	16-Apr-07 A	01-Oct-08																																						
<b>Construction</b>																																											
CP-000000C	Construction Duration	340	20.88%	16-Apr-07 A	25-Jul-08																																						
CP-5000100	NTP Construction	0	100%	16-Apr-07 A																																							
CP-5000110	Pre Construction Meeting	0	100%	07-Feb-07 A																																							
CP-5000120	Construction Period	310	0%	31-Oct-07*	04-Sep-08																																						
CP-5000130	GC Request Substantial Completion	0	0%	26-May-08*																																							
CP-5000140	Substantial Completion	0	0%	26-May-08																																							
CP-5000150	Punchlist	30	0%	26-Jun-08	25-Jul-08																																						
CP-5000160	O&M Start Ups/Training	30	0%	26-Jun-08	25-Jul-08																																						
CP-5000170	DSA Final Inspection	1	0%	01-Aug-08	01-Aug-08																																						
<b>Project Close-Out</b>																																											
CP-6000000	Construction Completion	0	0%		25-Jul-08																																						
CP-6000100	Notice of Final Acceptance by CM	0	0%		26-Jul-08																																						
CP-6000110	Beneficial Occupancy	0	0%	02-Aug-08																																							
CP-6000120	Notice of Completion	0	0%		01-Aug-08																																						
CP-6000130	Board Approval	0	0%	01-Sep-08*																																							
CP-6000140	OCIP Completion Notice	0	0%		01-Sep-08																																						
CP-6000150	LACO Records	15	0%	01-Sep-08	15-Sep-08																																						
CP-6000160	Release of Liens	22	0%	02-Sep-08	01-Oct-08																																						
CP-6000170	Project Complete	0	0%		01-Oct-08																																						
<b>8834 Muffler Shop Demolition</b>																																											
<b>Bid Package Not Specific</b>																																											
<b>Project Duration</b>																																											
MSDM00000	Project Duration	20	0%	25-Feb-04 A	29-Nov-07																																						
<b>Pre-Design / Programming</b>																																											
MSDM00010	Define Project Scope & Program	20	100%	25-Feb-04 A	25-Mar-04 A																																						
MSDM00011	Conceptual Estimate and Schedule	10	100%	25-Mar-04 A	07-Apr-04 A																																						
MSDM00012	Solicit Architect	15	100%	08-Apr-04 A	09-Sep-04 A																																						
MSDM00013	Req Board Approval of Arch.	1	100%	16-Apr-04 A	16-Apr-04 A																																						
MSDM00014	Board Approval of Arch.	1	100%	11-May-04 A	11-May-04 A																																						
MSDM00015	Develop Project Scope and Program	20	100%	09-Sep-04 A	10-Nov-04 A																																						
MSDM00016	PO for Programming	1	100%	11-Nov-04 A	11-Nov-04 A																																						
MSDM00017	Develop Project Program	20	100%	02-Dec-04 A	04-Feb-05 A																																						
<b>Design</b>																																											
MSDM0000D	Design Duration	249	100%	25-Aug-06 A	21-Aug-07 A																																						
MSDM00018	NTP Schematic Design Phase	0	100%	25-Aug-06 A																																							
MSDM00019	Hazardous Material Survey	20	100%	05-Jan-07 A	10-Mar-07 A																																						
MSDM00021	Demo Plan Cost Estimate	7	100%	07-Aug-06 A	15-Aug-06 A																																						
MSDM00022	BMT Review	7	100%	25-Aug-06 A	01-Aug-07 A																																						
MSDM00024	LBCC/User Review	7	100%	13-Aug-06 A	01-Aug-07 A																																						
<b>Bid / Award</b>																																											
MSDM00043	Facilities App'l to Advertise	2	100%	07-Aug-07 A	08-Aug-07 A																																						
MSDM00045	Submit Advertising	15	100%	09-Aug-07 A	29-Aug-07 A																																						
MSDM00046	Print Bid Sets	3	100%	09-Aug-07 A	13-Aug-07 A																																						
MSDM00047	First Advertisement	7	100%	24-Jun-07 A	30-Jun-07 A																																						
MSDM00050	Bid Period	21	100%	24-Jun-07 A	31-Jul-07 A																																						
MSDM00051	Bid Opening	1	100%	31-Jul-07 A	31-Jul-07 A																																						

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						Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb																				
<b>Project Close-Out</b>																																																																	
LIBR107000	Construction Completion	0	0%	20-Aug-08	18-Nov-08																																																												
LIBR109000	Notice of Final Acceptance by CM	0	0%		07-Oct-08																																																												
LIBR110200	Beneficial Occupancy	0	0%	20-Aug-08																																																													
LIBR110300	Notice of Completion	0	0%		07-Oct-08																																																												
LIBR110500	Board Approval	0	0%	08-Oct-08																																																													
LIBR110510	OCIP Completion Notice	0	0%		08-Oct-08																																																												
LIBR111000	LACO Records	30	0%	08-Oct-08	18-Nov-08																																																												
LIBR111010	Release of Liens	30	0%	08-Oct-08	18-Nov-08																																																												
<b>Move Management</b>																																																																	
LIBR106000	Hire Interior Architect to Design FF&E Layout	31	0%	31-Oct-07	30-Nov-07																																																												
LIBR106100	Notice to Proceed (NTP)	0	0%	01-Dec-07																																																													
LIBR106105	Design FF&E Layout	21	0%	01-Dec-07	21-Dec-07																																																												
LIBR106110	BMT/District/User Review Approval	10	0%	22-Dec-07	31-Dec-07																																																												
LIBR106115	Prepare Final FF&E Layout	14	0%	01-Jan-08	14-Jan-08																																																												
LIBR106120	Submit Final FF&E Layout	0	0%		14-Jan-08																																																												
LIBR106125	BMT Move In/Out Plan	7	0%	15-Jan-08	21-Jan-08																																																												
LIBR106130	System Source	84	0%	22-Jan-08	14-Apr-08																																																												
LIBR111015	Purchase Order	14	0%	15-Apr-08	28-Apr-08																																																												
LIBR111025	Delivery FF&E	50	0%	08-Jul-08	26-Aug-08																																																												
LIBR111030	Install	17	0%	16-Aug-08	01-Sep-08																																																												
LIBR111035	Move-In	14	0%	02-Sep-08	15-Sep-08																																																												
<b>8823 New Technology Bldg, Phase 1</b>																																																																	
<b>Bid Package Not Specific</b>																																																																	
<b>Project Duration</b>																																																																	
TCH1000000	Project Duration	1448	73.89%	08-Aug-03 A	04-May-09																																																												
<b>Pre-Design / Programming</b>																																																																	
TCH1000010	State App'l to Proceed w/ Prelim Dwg's	0	100%	08-Aug-03 A																																																													
TCH1010100	Solicit A/E	10	100%	11-Aug-03 A	11-Aug-03 A																																																												
<b>Design</b>																																																																	
TCH0000000	Design Duration	974	100%	12-Aug-03 A	21-Jun-07 A																																																												
TCH1060000	NTP Preliminary Drawings	0	100%	12-Aug-03 A																																																													
TCH1060005	Preliminary Drawing Phase	173	100%	12-Aug-03 A	17-Apr-04 A																																																												
TCH1060010	Remobilize Architect	20	100%	12-Aug-03 A	02-Sep-03 A																																																												
TCH1060050	Owner Program Review	5	100%	17-Sep-03 A	01-Oct-03 A																																																												
TCH1060060	Prepare Design Charette	10	100%	01-Oct-03 A	13-Oct-03 A																																																												
TCH1060070	Design Charette	10	100%	14-Oct-03 A	14-Nov-03 A																																																												
TCH1060080	District Approval of Program Changes	10	100%	25-Nov-03 A	03-Dec-03 A																																																												
TCH1060100	NTP DD Phase	0	100%	19-Apr-04 A																																																													
TCH1060110	Schematic Design Phase	29	100%	03-Dec-03 A	12-Jan-04 A																																																												
TCH1060120	Partial Submittal of JCAF 31 to State Chancellor	1	100%	19-Dec-03 A	19-Dec-03 A																																																												
TCH1060130	Design Development Phase	30	100%	19-Apr-04 A	15-Jun-04 A																																																												
TCH1060135	DD LBCC/User Review	10	100%	17-Jun-04 A	30-Jul-04 A																																																												
TCH1060140	SD Cost Estimate	10	100%	22-Dec-03 A	15-Jan-04 A																																																												
TCH1060145	DD BMT Review	10	100%	16-Jun-04 A	16-Jul-04 A																																																												
TCH1060150	Submit Complete Scope Change Package to State	1	100%	30-Jan-04 A	30-Jan-04 A																																																												
TCH1060155	DD Tech Review	10	100%	17-Jun-04 A	21-Jul-04 A																																																												
TCH1060160	SD LBCC/User Review	10	100%	18-Dec-03 A	18-Dec-03 A																																																												
TCH1060165	DD Cost Estimate	10	100%	17-Jun-04 A	30-Jun-04 A																																																												
TCH1060170	User Initiated Scope Change Package to State	1	100%	19-Dec-03 A	30-Jan-04 A																																																												
TCH1060175	DD Elevation Presentation to LBCCD	1	100%	12-Aug-04 A	12-Aug-04 A																																																												
TCH1060180	Owner Initiated Program Review	17	100%	09-Feb-04 A	16-Apr-04 A																																																												
TCH1060190	State Rev/App'l to Proceed w/CDs	20	100%	19-Jun-04 A	16-Aug-04 A																																																												

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