



## Fall 2011 - Estimated FTES by Credit Type

	Credit	Noncredit	Noncredit Enhanced	Total
BUS SOCSCI	2,431.84	2.79		2,434.63
CREAT ART	1,709.60	3.84		1,713.44
HEALTH SCI	2,216.77	14.70		2,231.47
LANG ARTS	1,459.74		59.83	1,519.57
LIBRARY	13.59			13.59
PHYS_EDUC	475.91	2.67		478.57
STU SERV	67.59			67.59
STU SUCC	72.25	38.24	11.39	121.88
TRADE IND	669.83	0.21		670.04
<b>TOTAL</b>	<b>9,117.12</b>	<b>62.46</b>	<b>71.22</b>	<b>9,250.79</b>

Projection includes FTES for all currently scheduled classes, although some may get cancelled.  
 Bus & Soc Sci Volunteer FTES for Fall 2010 was 153.61 which is projected at 177 for Fall 2011.  
 FTES estimate for Fall 2011 for Trade Ind provided by Greg Schulz on June 6, 2011.  
 Does NOT include correction for AB540 impact.

## Fall 2011 - FTES Targets by Credit Type

	Credit	Noncredit	Noncredit Enhanced	Total
BUS SOCSCI	2,380.83	2.02		2,382.85
CREAT ART	1,646.88	2.48		1,649.37
HEALTH SCI	2,201.41	10.65		2,212.06
LANG ARTS	1,536.64		59.74	1,596.39
LIBRARY	12.96			12.96
PHYS_EDUC	451.69			451.69
STU SERV	72.38			72.38
STU SUCC	97.12	27.69	9.70	134.51
TRADE IND	751.25	0.15		751.40
<b>TOTAL</b>	<b>9,151.17</b>	<b>43.00</b>	<b>69.44</b>	<b>9,263.61</b>

## Difference between Target and Estimate

	Credit	Noncredit	Noncredit Enhanced	Total
BUS SOCSCI	51.01	0.77	0.00	115.86
CREAT ART	62.72	1.36	0.00	83.49
HEALTH SCI	15.36	4.06	0.00	-57.40
LANG ARTS	-76.90	0.00	0.08	-76.19
LIBRARY	0.62	0.00	0.00	27.51
PHYS_EDUC	24.22	2.67	0.00	22.09
STU SERV	-4.79	0.00	0.00	-17.42
STU SUCC	-24.87	10.55	1.69	-93.98
TRADE IND	-81.42	0.06	0.00	-94.17
<b>TOTAL</b>	<b>-34.05</b>	<b>19.46</b>	<b>1.78</b>	<b>-12.81</b>