



Spring 2012 - FTES Targets by Credit Type

	Credit	Noncredit	Noncredit Enhanced	Total
BUS SOCSCI	2,262.01	1.35	0.00	2,263.36
CREAT ART	1,707.54	1.41	0.00	1,708.96
HEALTH SCI	2,123.68	4.08	0.00	2,127.75
LANG ARTS	1,531.01	0.00	56.50	1,587.52
LIBRARY	15.16	0.00	0.00	15.16
PHYS EDUC	452.26	0.00	0.00	452.26
STU SERV	67.59	0.00	0.00	67.59
STU SUCC	98.03	14.68	7.58	120.28
TRADE IND	774.11	0.24	0.00	774.35
TOTAL	9,031.39	21.76	64.08	9,117.23

Spring 2011 - FTES Experience by Credit Type

	Credit	Noncredit	Noncredit Enhanced	Total
BUS SOCSCI	2,503.79	3.18		2,506.97
CREAT ART	1,860.27	3.33		1,863.59
HEALTH SCI	2,314.07	9.61		2,323.68
LANG ARTS	1,647.72		73.99	1,721.71
LIBRARY	18.15			18.15
PHYS EDUC	494.02			494.02
STU SERV	90.33			90.33
STU SUCC	77.10	34.59	9.92	121.61
TRADE IND	834.85	0.56		835.41
TOTAL	9,840.30	51.27	83.91	9,975.49

Fall 2011 - Estimated FTES by Credit Type ^{1,5}

	Credit	Noncredit	Noncredit Enhanced	Total
BUS SOCSCI ²	2,431.84	2.79		2,434.63
CREAT ART	1,709.60	3.84		1,713.44
HEALTH SCI	2,216.77	14.70		2,231.47
LANG ARTS	1,459.74		59.83	1,519.57
LIBRARY	13.59			13.59
PHYS EDUC	475.91	2.67		478.57
STU SERV	67.59			67.59
STU SUCC ³	72.25	38.24	11.39	121.88
TRADE IND ⁴	751.12	0.21		751.33
TOTAL	9,198.41	62.46	71.22	9,332.08

¹ Projection includes FTES for all currently scheduled classes, although some may get cancelled.

² Bus & Soc Sci Volunteer FTES for Fall 2010 was 153.61 which is projected at 177 for Fall 2011.

³ Non-Credit in Student Success is comprised of LEARN610 (24.83) and LEARN650 (13.40).

⁴ FTES estimate for Fall 2011 for Trade Ind provided by Greg Schulz on June 6, 2011.

⁵ Does NOT include correction for AB540 impact (expected at 2.19%).

2011-2012 Base

	Credit	Noncredit	Noncredit Enhanced	TOTAL
Targets for 2011-12	19,681.87	85.99	138.88	19,906.74
Summer 2011 (est.)	1,512.47	0.41	2.02	1,514.90
Fall 2011 (projected 7/19/2011)	9,316.78	63.82	72.78	9,453.38
Spring 2012	8,852.62	21.76	64.08	8,938.46
Total	19,681.87	85.99	138.88	19,906.74