

Proposed (Revised) Spring 2011 School Targets

Based off actual experience from Spring 2010

Total Target for Spring 2011: 9,593.760

	Spring 2010 Actual (P3)	FTES Contrib Percentage	Spring 2011 Target	Difference 2010 to 2011	Percent Change
BUS SOCSCI	2,544.460	25.46%	2,442.445	-102.015	-4.0%
CREAT ART	1,899.800	19.01%	1,823.631	-76.169	-4.0%
HEALTH SCI	2,382.958	23.84%	2,287.418	-95.540	-4.0%
LANG ARTS	1,623.467	16.24%	1,558.377	-65.090	-4.0%
LIBRARY	15.269	0.15%	14.656	-0.612	-4.0%
PHYS_EDUC	487.379	4.88%	467.839	-19.541	-4.0%
STU SERV	75.138	0.75%	72.125	-3.013	-4.0%
STU SUCC	113.419	1.13%	108.871	-4.547	-4.0%
TRADE IND	852.580	8.53%	818.398	-34.183	-4.0%
TOTAL	9,994.469	100.00%	9,593.760	-400.709	-4.0%

Proposed targets are based on percentage of each schools contribution in Spring 2010