

I. STUDENT SUCCESS

Measurable Objective (Goal)	Baseline (Prior 5 yr. average)	2011-2012	Target	Status
I. A. Student Preparedness				
1.1 Completion of transfer-level English in first year	6.4%	8.0%	15.0%	▲
1.2 Completion of transfer-level Math in first year	5.0%	4.2%	10.0%	▼
1.3 Completion of transfer-level Reading in first year	4.5%	5.8%	11.2%	▲
I. B. Student Goal Attainment				
2.1 Annual certificates of achievement awarded	528	612	686	▲
2.2 Annual AA/AS degrees awarded	876	872	1139	▼
2.3 Percent of students with "intent to complete" who receive a certificate in 6 years	5.2%	5.1%	9.6%	▼
2.4 Percent of students with "intent to complete" who receive an AA/AS degree in 6 years	14.3%	13.1%	18.3%	▼
3.1 Number of students transferred to 4-year institution	777	777	932	◀▶
3.2 Percent of students with "intent to complete" transfer-prepared in 6 years	28.3%	26.8%	32.5%	▼
3.3 Percent of students with "intent to complete" who transfer to a 4-year institution in 6 years	33.9%	29.5%	40.0%	▼
4.1 Median number of months to complete CTE certificate of 18 units or more	50	54	40	▲

II. EQUITY

Measurable Objective (Goal)	Baseline (Prior 5 yr. average)	2011-2012	Target	Status
II. A. Equitable Student Success				
1.1 Percent of students with "intent to complete" who receive a certificate or AA/AS degree in 6 years				
African Americans	14.7%	12.1%	20%	▼
Asian/Pacific Islander/Filipino	17.4%	16.7%	20%	▼
Hispanic	14.5%	13.6%	20%	▼
White	20.2%	20.7%	20%	▲
2.1 Percent of students with "intent to complete" who transfer in 6 years				
African Americans	28.4%	23.0%	41%	▼
Asian/Pacific Islander/Filipino	36.3%	32.0%	41%	▼
Hispanic	27.2%	25.1%	41%	▼
White	40.7%	38.8%	41%	▼
2.2 Percent of students with "intent to complete" who achieve transfer preparedness in 6 years				
African Americans	17.0%	16.8%	36%	▼
Asian/Pacific Islander/Filipino	35.5%	34.2%	36%	▼
Hispanic	25.2%	23.0%	36%	▼
White	32.9%	33.4%	36%	▲
3.1 Success rate in CTE courses				
African Americans	53.5%	56.7%	80%	▲
Asian/Pacific Islander/Filipino	74.4%	80.3%	80%	▲
Hispanic	70.0%	74.0%	80%	▲
White	78.9%	83.3%	80%	▲

Arrow direction indicates direction of change from baseline. Green arrow = progress in desired direction at rate sufficient to meet target by 2016. Yellow arrow = progress in desired direction but not at rate sufficient to meet target by 2016. Sideways arrows = no change. Red arrow = change in undesired direction. Please see Appendix A in the Educational Master Plan for the methodology for each measurable objective.