

I. STUDENT SUCCESS

Measurable Objective (Goal)	Baseline (5 year average AY 2006-2007 to 2010-2011)	Current Year AY 2012-2013	Target AY 2016-2017	Status
I. A. Student Preparedness				
1.1 Completion of transfer-level English in first year	6.4%	11.7%	15.0%	▲
1.2 Completion of transfer-level Math in first year	5.0%	8.9%	10.0%	▲
1.3 Completion of transfer-level Reading in first year	4.5%	5.6%	11.2%	▲
I. B. Student Goal Attainment				
2.1 Annual certificates of achievement awarded	528	766	686	▲
2.2 Annual AA/AS degrees awarded	876	843	1139	▼
2.3 Percent of students with "intent to complete" who receive a certificate in 6 years	5.2%	4.4%	9.6%	▼
2.4 Percent of students with "intent to complete" who receive an AA/AS degree in 6 years	14.3%	13.1%	18.3%	▼
3.1 Number of students transferred to 4-year institution	777	825	932	▲
3.2 Percent of students with "intent to complete" transfer-prepared in 6 years	28.3%	28.8%	32.5%	▲
3.3 Percent of students with "intent to complete" who transfer to a 4-year institution in 6 years	33.9%	26.6%	40.0%	▼
4.1 Median number of months to complete CTE certificate of 18 units or more	50	54	40	▲

II. EQUITY

Measurable Objective (Goal)	Baseline (5 year average AY 2006-2007 to 2010-2011)	Current Year AY 2012-2013	Target AY 2016-2017	Status
II. A. Equitable Student Success				
1.1 Percent of students with "intent to complete" who receive a certificate or AA/AS degree in 6 years				
African Americans	14.7%	11.8%	20%	▼
Asian/Pacific Islander/Filipino	17.4%	15.6%	20%	▼
Hispanic	14.5%	13.0%	20%	▼
White	20.2%	18.3%	20%	▼
2.1 Percent of students with "intent to complete" who transfer in 6 years				
African Americans	28.4%	20.4%	41%	▼
Asian/Pacific Islander/Filipino	36.3%	34.9%	41%	▼
Hispanic	27.2%	21.2%	41%	▼
White	40.7%	30.3%	41%	▼
2.2 Percent of students with "intent to complete" who achieve transfer preparedness in 6 years				
African Americans	17.0%	18.3%	36%	▲
Asian/Pacific Islander/Filipino	35.5%	37.2%	36%	▲
Hispanic	25.2%	23.4%	36%	▼
White	32.9%	34.0%	36%	▲
3.1 Success rate in CTE courses				
African Americans	53.5%	56.8%	80%	▲
Asian/Pacific Islander/Filipino	74.4%	75.7%	80%	▲
Hispanic	70.0%	71.0%	80%	▲
White	78.9%	77.7%	80%	▼

Arrow direction indicates direction of change from baseline. Green shaded box = 2016 target reached. Green arrow = progress in desired direction at rate sufficient to meet target by 2016. Yellow arrow = progress in desired direction but not at rate sufficient to meet target by 2016. Sideways arrows = no change. Red arrow = change in undesired direction. Please see Appendix A in the Educational Master Plan for the methodology for each measurable objective.