

**CURRENT SNAPSHOT  
MEASURE E BOND PROGRAM  
April 2007**

Campus/Project	Scope of Work	Function	Total Project Allocation	State \$	Measure E \$	Measure E Budget	Current Surplus/Shortfall
<b><u>Liberal Arts Campus Projects</u></b>							
Maint/Warehouse Bldg	New Construction		\$10,250,002	\$0	\$10,250,002		
South Quad Bldg	New Construction		\$48,348,991	\$0	\$48,348,991		
LRC (Library Bldg)	New Construction		\$17,411,000	\$14,602,000	\$2,809,000		
		<i>sub total</i>	<i>\$76,009,993</i>	<i>\$14,602,000</i>	<i>\$61,407,993</i>		
<b><u>Pacific Coast Campus Projects</u></b>							
Child Development Ctr	New Construction	Support to Child Devel Program	\$7,792,000	\$4,016,000	\$3,776,000		
Tech II	New Construction	Support to Voc Tech Program	\$11,100,000	\$8,883,100	\$2,216,900		
Tech I	New Construction	Support to Voc Tech Program	\$13,800,000	\$10,800,000	\$3,000,000		
LRC (Library/Learning Res)	Remodel/Expand	Support to Learning Resources	\$14,391,000	\$6,088,000	\$8,303,000		
MultiDisciplinary Bldg	Reconstruction	Support to Academic Program	\$45,320,000	\$16,901,000	\$28,419,000		
GG Building	Temp Renovation	Support to Student Services	\$1,474,000	\$0	\$1,474,000		
		<i>sub total</i>	<i>\$93,877,000</i>	<i>\$46,688,100</i>	<i>\$47,188,900</i>		
<b><u>Combined Project Support Costs - Both Campuses</u></b>							
Infrastructure	Construct/Replace	Support to New Construction/Renovation	\$25,000,000	\$0	\$25,000,000		
Upgrades/Repairs/Maint	Replace/Upgrade	Support to New Construction/Renovation	\$11,500,000	\$0	\$11,500,000		
Interim Facilities	Lease/Purchase	Support to New Construction/Renovation	\$2,210,000	\$0	\$2,210,000		
Scheduled Maintenance	Retro/Renovation	Support to Campuses	\$1,000,000	\$500,000	\$500,000		
Contingency	NA	Unanticipated Expenses	\$9,000,000	\$0	\$9,000,000		
Project Management	NA	Support to New Construction/Renovation	\$27,200,000	\$0	\$27,200,000		
		<i>sub total</i>	<i>\$75,910,000</i>	<i>\$500,000</i>	<i>\$75,410,000</i>		
		<b><i>TOTAL</i></b>	<b><i>\$245,796,993</i></b>	<b><i>\$61,790,100</i></b>	<b><i>\$184,006,893</i></b>	<b><i>\$181,000,000</i></b>	<b><i>(\$3,006,893)</i></b>

Project costs are non engineered. Cost presented include architectural planning, site development, related soft costs and furniture/fixtures and equipment.  
Costs are based on current-day market rates. Costs for project management are included as a separate line item.

# LONG RANGE PLAN TO MEET SPACE NEEDS BUILDING/FACILITIES PROGRAM TO YEAR 2020

Campus/Project	Scope of Work	Function	Projected			Prior Measure E Shortfall	Required Capital for 2020 Plan
			Cost	State \$	District \$		
<b><u>Liberal Arts Campus Projects</u></b>							
F Building (Cons Sci Bldg)	Retro/Renovation	Reuse to Bookstore	\$4,945,819	\$0	\$4,945,819		
A Building (Administration)	Retro/Renovation	Reuse to Student Services	\$11,386,845	\$0	\$11,386,845		
D Bldg (Science)	Retro/Renovation	Bottom Floor Reuse to Biology	\$3,731,759	\$0	\$3,731,759		
P Bldg (Language Arts)	Retro/Renovation	Support to Language Arts	\$4,519,864	\$0	\$4,519,864		
Outdoor Labs	Retro/Renovation	Support to Phys Ed	\$6,768,450	\$0	\$6,768,450		
M & N Building (Liberal Arts)	New Construction	Lang Arts, Speech Comm,CIS, Cons Ed	\$41,150,000	\$19,372,075	\$21,777,925		
C Bldg (Nursing Health Tech)	Retro/Reno/Exp	Support to Nursing/Health Tech	\$4,526,016	\$2,056,498	\$2,469,518		
Child Devel Ctr	New Construction	Support to Child Development	\$8,597,865	\$4,382,000	\$4,215,865		
S Bldg (Fitness/Wellness)	Retro/Renovation	Campuswide Fitness Facility	\$19,966,316	\$0	\$19,966,316		
East Campus *	None	Alternate Consideration	\$0	\$0	\$0		
Academic Commons *	New Construction	Math, Culinary Arts, Health, Instr. Supp.	\$30,958,455	\$14,020,299	\$16,938,156		
G & H (Performing Arts Bldgs)	New Construction	Support to Performing Arts	\$26,445,838	\$11,986,169	\$14,459,669		
Economic Develop Ctr *	New Construction	Support to Economic Development	\$6,613,483	\$0	\$6,613,483		
R Bldg (Main Gymnasium)	Retro/Renovation	Support to Phys Ed	\$19,774,447	\$0	\$19,774,447		
J Bldg (Auditorium Bldg)	Retro/Renovation	Support to Performing Arts	\$4,663,599	\$0	\$4,663,599		
Q Bldg (Secondary Gym)	Retro/Renovation	Support to Phys Ed	\$9,933,128	\$0	\$9,933,128		
K Bldg (Art Bldg)	Retro/Renovation	Support to Fine Arts	\$5,100,635	\$2,309,835	\$2,790,800		
Swim Pool Facility	Retro/Renovation	Infrastructure Support	\$850,000	\$0	\$850,000		
Tutorial Center	New Construction	Campuswide Support	\$9,942,188	\$4,502,344	\$5,439,844		
E Bldg (College Center)	Retro/Renovation	Campuswide Support	\$7,644,109	\$0	\$7,644,109		
B Bldg (Tech Studies Bldg)	Retro/Renovation	Support to Tech Ed Programs	\$6,830,279	\$0	\$6,830,279		
I Bldg (Foundations)	Retro/Renovation	Support to Foundation Activities	\$711,588	\$0	\$711,588		
NOC	New Construction	Campus Security	\$832,390	\$0	\$832,390		
		<i>sub total</i>	<b>\$235,893,072</b>	<b>\$58,629,219</b>	<b>\$177,263,853</b>		
<b><u>Pacific Coast Campus Projects</u></b>							
GG Bldg (Student Services)	Retro/Renovation	Reuse for Student Services	\$10,021,890	\$3,476,890	\$6,545,000		
CC Bldg (Fitness Center)	Reno/Expansion	Support to Phys Ed and Fitness/Wellness	\$4,672,408	\$0	\$4,672,408		
FF Bldg (Fine Arts-Srs.)	Retro/Renovation	Academic/Community Support	\$1,849,190	\$0	\$1,849,190		
MM Bldg (ConstrTrades)	New Construction	Support to Occupational Education	\$14,207,474	\$5,176,995	\$9,030,480		
Academic Commons	New Construction	Academic Program (Lec/Lab Space)	\$14,693,140	\$6,655,670	\$8,037,470		
Maintenance & Operations	New Construction	Support to Maintenance & Operation	\$864,000	\$0	\$864,000		
		<i>sub total</i>	<b>\$46,308,102</b>	<b>\$15,309,555</b>	<b>\$30,998,547</b>		
<b><u>Combined Project Support Costs - Both Campuses</u></b>							
Central Plant	Construct/Replace	Support to New Construction/Renovation	\$10,150,000	\$0	\$10,150,000		
Infrastructure-Primary	Replace/Upgrade	Support to New Construction/Renovation	\$10,856,126	\$0	\$10,856,126		
Infrastructure Secondary	New/Replace	Support to New Construction/Renovation	\$8,738,051	\$0	\$8,738,051		
Parking	New Construction	Support to New Construction/Renovation	\$19,843,650	\$0	\$19,843,650		
Circulation/Access	New Construction	Support to New Construction/Renovation	\$4,137,485	\$0	\$4,137,485		
Building Demolition	Removal	Support to New Construction/Renovation	\$5,268,623	\$0	\$5,268,623		
Provisions for Swing Space	Interim Space	Support to New Construction/Renovation	\$3,774,000	\$0	\$3,774,000		
Infrastructure Contingencies	Replace/Upgrade	Support to New Construction/Renovation	\$3,548,371	\$0	\$3,548,371		
Equip/Furnishings NOC	Replace/Upgrade	Support to New Construction/Renovation	\$3,541,529	\$0	\$3,541,529		
Project Management	NA	Support to New Construction/Renovation	\$23,851,830	\$0	\$23,851,830		
		<i>sub total</i>	<b>\$93,709,665</b>	<b>\$0</b>	<b>\$93,709,665</b>		
		<b>TOTAL</b>	<b>\$375,910,839</b>	<b>\$73,938,774</b>	<b>\$301,972,065</b>	<b>(\$3,006,893)</b>	<b>\$304,978,958</b>

\* Alternative considerations for current facilities program

**LONG BEACH COMMUNITY COLLEGE  
UNIFIED MEASURE E AND 2020 BUILDING PROGRAM  
SEQUENCE PLAN**

	CAMPUS	PROJECT	OCCUPANCY	FUNCTION/SUPPORT	ASF	SCOPE	STATE \$	MEASURE E \$	NEW BOND \$	TOTAL COST
<b>PHASE I</b>	LAC	Maint/Warehouse Bldg	2005-2006	Maintenance Operations/Warehousing	26,500	New Construction	\$0	\$10,250,002	\$0	\$10,250,002
	PCC	Child Development Ctr	2005-2006	Child Development Program	11,618	New Construction	\$4,016,000	\$3,776,000	\$0	\$7,792,000
	PCC	Technology Bldg II	2006-2007	Vocational/Technical Programs	11,300	New Construction	\$10,800,000	\$3,000,000	\$0	\$13,800,000
	LAC	South Quad Bldg	2007-2008	Business/Social Sci, Child Devel, Admin	80,129	New Construction	\$0	\$48,348,991	\$0	\$48,348,991
	LAC	LRC (Library Bldg)	2008-2009	Library/LRCFunctions	64,933	New Construction	\$14,602,000	\$2,809,000	\$0	\$17,411,000
	PCC	Technology Bldg I	2008-2009	Vocatiional/Technical Programs	22,118	New Construction	\$8,883,100	\$2,216,900	\$0	\$11,100,000
	PCC	LRC/Library	2008-2009	Learning Resources	14,903	New Construction	\$6,088,000	\$8,303,000	\$0	\$14,391,000
	LAC	Family/Cons Ed Bldg (Bldg F)	2008-2009	Reuse to Bookstore	10,892	Retro/Renovation	\$0	\$0	\$4,945,819	\$4,945,819
	LAC	Admin Bldg/SS (Bldg A)	2009-2010	Reuse to Student Services	24,287	Retro/Renovation	\$0	\$0	\$11,386,845	\$11,386,845
<b>SubTotal Phase I</b>							<b>\$44,389,100</b>	<b>\$78,703,893</b>	<b>\$16,332,664</b>	<b>\$139,425,657</b>
<b>PHASE II</b>	PCC	GG Building (Phase I)	2009/2010	Student Services	18,887	Temp Renovation	\$0	\$1,474,000	\$0	\$1,474,000
	LAC	Science Bldg (Bldg D)	2010-2011	Bottom Floor Reuse to Biology	6,100	Retro/Renovation	\$0	\$0	\$3,731,759	\$3,731,759
	PCC	East Campus *	2010-2011					Alternate Proposed *		
	LAC	Language Arts Bldg (Bldg P)	2010-2011	Language Arts	9,656	Retro/Renovation	\$0	\$0	\$4,519,864	\$4,519,864
	LAC	Outdoor Phys Ed Labs	2010-2011	Physical Education		NA Relocation/Reconstr	\$0	\$0	\$6,768,450	\$6,768,450
	LAC	Liberal Arts Bldg (M/N Bldg)	2011-2012	Lang Arts, Speech Comm,CIS, Cons Ed	49,799	New Construction	\$19,372,075	\$0	\$21,777,925	\$41,150,000
	PCC	Student Center (GG)	2011-2012	Reuse for Student Services	18,887	Retro/Renovation	\$3,476,890	\$0	\$6,545,000	\$10,021,890
	PCC	MultiDisc Bldg (Bldg AA-EE)	2011-2013	Primary Academic Support	71,485	Reconstruction	\$16,901,000	\$28,419,000	\$0	\$45,320,000
	LAC	Child Development Center	2012-2013	Support to Child Development	11,002	New Construction	\$4,382,000	\$0	\$4,215,865	\$8,597,865
	LAC	Stadium Bldg (Bldg S)	2012-2013	Health/Safety & Fitness/Wellness	48,000	Retro/Reno/Expand	\$0	\$0	\$19,966,316	\$19,966,316
<b>Sub Total Phase II</b>							<b>\$44,131,965</b>	<b>\$29,893,000</b>	<b>\$67,525,180</b>	<b>\$141,550,145</b>
<b>SUPPORT PHASE I &amp; PHASE II</b>	LA/PC	Infrastructure	2004-2014	Support to New Construction/Renovation		NA Construct/Replace	\$0	\$25,000,000	\$0	\$25,000,000
	LA/PC	Upgrades/Repairs/Maint	2004-2014	Support to New Construction/Renovation		NA Replace/Upgrade	\$0	\$11,500,000	\$0	\$11,500,000
	LA/PC	Interim Facilities	2004-2014	Support to New Construction/Renovation		NA Lease/Purchase	\$0	\$2,210,000	\$0	\$2,210,000
	LA/PC	Scheduled Maintenance	2004-2014	Support to Existing Bldgs/Infrastructure		NA Retro/Renovation	\$500,000	\$500,000	\$0	\$1,000,000
	LA/PC	Contingency	2004-2014	Reserve for Unanticipated Expenses		NA NA	\$0	\$9,000,000	\$0	\$9,000,000
	LA/PC	Project Management	2004-2014	Support to New Construction/Renovation		NA NA	\$0	\$27,200,000	\$0	\$27,200,000
<b>SubTotal Support Ph I &amp; II</b>							<b>\$500,000</b>	<b>\$75,410,000</b>	<b>\$0</b>	<b>\$75,910,000</b>

	CAMPUS	PROJECT	OCCUPANCY	FUNCTION/SUPPORT	ASF	SCOPE	STATE \$	MEASURE E \$	NEW BONDS\$	TOTAL COST
<b>PHASE III</b>	LAC	Academic Common (IPP 2007)	2013-2014	Math, Culinary Arts*, Health, Instr Supp	51,873	New Construction	\$14,020,299	\$0	\$16,938,156	\$30,958,455
	LAC	Economic Development Ctr	2013-2014	Economic Development*	10,500	New Construction	\$0	\$0	\$6,613,483	\$6,613,483
	LAC	Tech Studies Bldg (B Bldg)	2013-2014	Technical Educational Programs	28,651	Retro/Renovation	\$0	\$0	\$6,830,279	\$6,830,279
	PCC	Construction Trades (IPP 2007)	2013-2015	Occupational Education Program	35,899	Retro/Renovation	\$5,176,995	\$0	\$9,030,480	\$14,207,474
	PCC	Fitness Center	2014-2015	Phys Ed/Fitness/Wellness	12,500	Reno/Expansion	\$0	\$0	\$4,672,408	\$4,672,408
	LAC	Primary Gymnasium (Bldg R)	2014-2015	Support to Physical Education	51,916	Retro/Renovation	\$0	\$0	\$19,774,447	\$19,774,447
	LAC	Nursing/Tech (Bldg C) (IPP 2008)	2014-2015	Nursing/Health Tech	15,861	Retro/Renovation	\$2,056,498	\$0	\$2,469,518	\$4,526,016
	LAC	Performing Arts Bldg. (IPP 2009)	2015-2016	Drama, Dance, Music	34,000	New Construction	\$11,986,169	\$0	\$14,459,669	\$26,445,838
	PCC	Academic Commons (IPP 2009)	2015-2016	General Academic Programs	24,500	New Construction	\$6,655,670	\$0	\$8,037,470	\$14,693,140
<b>SubTotal Phase III</b>							<b>\$39,895,630</b>	<b>\$0</b>	<b>\$88,825,909</b>	<b>\$128,721,540</b>
<b>PHASE IV</b>	LAC	Secondary Gymnasium (Bldg Q)	2016-2017	Support to Physical Education	24,546	Retro/Renovation	\$0	\$0	\$9,933,128	\$9,933,128
	LAC	Tutorial Center (IPP 2010)	2016-2017	Campus-wide Support	12,500	New Construction	\$4,502,344	\$0	\$5,439,844	\$9,942,188
	LAC	Auditorium Bldg. (Bldg J)	2016-2017	Performing Arts	20,554	Retro/Renovation	\$0	\$0	\$4,663,599	\$4,663,599
	PCC	Fine Arts/Sen Ctr	2016-2017	Support to Arts/Community	7,988	Retro/Renovation	\$0	\$0	\$1,849,190	\$1,849,190
	LAC	Art Building (Bldg K) (IPP 2011)	2017/2018	Fine Arts	24,365	Retro/Renovation	\$2,309,835	\$0	\$2,790,800	\$5,100,635
	LAC	College Center (Bldg E)	2017-2018	Campuswide Student Support	37,049	Retro/Renovation	\$0	\$0	\$7,644,109	\$7,644,109
	LAC	Swim Pool Facility	2017-2018	Infrastructure Support	NA	Retro/Upgrades	\$0	\$0	\$850,000	\$850,000
	PCC	Maintenence and Op Bldg.	2017-2018	Maintenance and Operations	3,600	New Construction	\$0	\$0	\$864,000	\$864,000
	LAC	Foundations Bldg. (Bldg I)	2018-2019	Foundation Activities	3,378	Retro/Renovation	\$0	\$0	\$711,588	\$711,588
	LAC	NOC	2019-2020	Campus Security/Other	1,600	New Construction	\$0	\$0	\$832,390	\$832,390
<b>SubTotal Phase IV</b>							<b>\$6,812,179</b>	<b>\$0</b>	<b>\$35,578,648</b>	<b>\$42,390,826</b>
<b>SUPPORT PHASE III &amp; PHASE IV</b>	LA/PC	Central Plant	2014-2020	Support to New Construction/Renovation	NA	Construct/Replace	\$0	\$0	\$10,150,000	\$10,150,000
	LA/PC	Infrastructure-Primary	2014-2020	Support to New Construction/Renovation	NA	Replace/Upgrade	\$0	\$0	\$10,856,126	\$10,856,126
	LA/PC	Infrastructure Secondary	2014-2020	Support to New Construction/Renovation	NA	New/Replace	\$0	\$0	\$8,738,051	\$8,738,051
	LA/PC	Parking	2014-2020	Support to New Construction/Renovation	NA	New Construction	\$0	\$0	\$19,843,650	\$19,843,650
	LA/PC	Circulation/Access	2014-2020	Support to New Construction/Renovation	NA	New Construction	\$0	\$0	\$4,137,485	\$4,137,485
	LA/PC	Building Demolition	2014-2020	Support to New Construction/Renovation	NA	Removal	\$0	\$0	\$5,268,623	\$5,268,623
	LA/PC	Provisions for Swing Space	2014-2020	Support to New Construction/Renovation	NA	Interim Space	\$0	\$0	\$3,774,000	\$3,774,000
	LA/PC	Infrastructure Contingencies	2014-2020	Support to New Construction/Renovation	NA	Replace/Upgrade	\$0	\$0	\$3,548,371	\$3,548,371
	LA/PC	Equip/Furnishings NOC	2014-2020	Support to New Construction/Renovation	NA	Replace/Upgrade	\$0	\$0	\$3,541,529	\$3,541,529
	LA/PC	Project Management	2014-2020	Support to New Construction/Renovation	NA	NA	\$0	\$0	\$23,851,830	\$23,851,830
<b>SubTotal Support Ph III &amp; IV</b>							<b>\$0</b>	<b>\$0</b>	<b>\$93,709,665</b>	<b>\$93,709,665</b>
<b>GRAND TOTAL</b>							<b>\$135,728,874</b>	<b>\$184,006,893</b>	<b>\$301,972,065</b>	<b>\$621,707,832</b>

## PROJECTS FOR CAMPUS COMPLETION AND NEW BOND PROGRAM

### ACADEMIC FACILITIES

CAMPUS	PROJECT	YEAR OCCUPIED	FUNCTION/SUPPORT	STATE \$s	NEW BOND \$s	TOTAL \$s
<b>NEW CONSTRUCTION</b>						
LAC	Liberal Arts Bldg (Replacement for M/N Bldg)	2011-2012	Lang Arts, Speech Comm,CIS, Cons Ed	\$19,372,075	\$21,777,925	\$41,150,000
LAC	Child Development Center	2012-2013	Support to Child Development	\$4,382,000	\$4,215,865	\$8,597,865
LAC	Academic Commons-Liberal Arts Campus	2013-2014	Math, Culinary Arts*, Health, Instr Supp	\$14,020,299	\$16,938,156	\$30,958,455
LAC	Performing Arts Bldg.	2015-2016	Drama, Dance, Music	\$11,986,169	\$14,459,669	\$26,445,838
PCC	Academic Commons-Pacific Coast Campus	2015-2016	General Academic Programs	\$6,655,670	\$8,037,470	\$14,693,140
LAC	Tutorial Center	2016-2017	Campus-wide Support	\$4,502,344	\$5,439,844	\$9,942,188
<b>sub total</b>				<b>\$60,918,557</b>	<b>\$70,868,929</b>	<b>\$131,787,486</b>
<b>RENOVATION FOR REUSE</b>						
LAC	Family/Cons Ed Bldg (Bldg F)	2008-2009	Reuse to Bookstore	\$0	\$4,945,819	\$4,945,819
LAC	Admin Bldg/SS (Bldg A)	2009-2010	Reuse to Student Services	\$0	\$11,386,845	\$11,386,845
LAC	Science Bldg (Bldg D)	2010-2011	Bottom Floor Reuse to Biology	\$0	\$3,731,759	\$3,731,759
PCC	Student Center (GG)	2011-2012	Reuse for Student Services	\$3,476,890	\$6,545,000	\$10,021,890
LAC	Stadium Bldg (Bldg S)	2012-2013	Safety & Fitness/Wellness	\$0	\$19,966,316	\$19,966,316
<b>sub total</b>				<b>\$3,476,890</b>	<b>\$46,575,739</b>	<b>\$50,052,629</b>
<b>RETROFIT/RENOVATION</b>						
LAC	Language Arts Bldg (Bldg P)	2010-2011	Language Arts	\$0	\$4,519,864	\$4,519,864
LAC	Outdoor Phys Ed Labs	2010-2011	Physical Education	\$0	\$6,768,450	\$6,768,450
LAC	Tech Studies Bldg (B Bldg)	2013-2014	Technical Educational Programs	\$0	\$6,830,279	\$6,830,279
PCC	Construction Trades (Bldg. MM)	2013-2015	Occupational Education Program	\$5,176,995	\$9,030,480	\$14,207,474
PCC	<b>Fitness Center (Bldg CC) *</b>	2014-2015	Phys Ed/Fitness/Wellness	\$0	\$4,672,408	\$4,672,408
LAC	Primary Gymnasium (Bldg R)	2014-2015	Support to Physical Education	\$0	\$19,774,447	\$19,774,447
LAC	Nursing/Tech (Bldg C)	2014-2015	Nursing/Health Tech	\$2,056,498	\$2,469,518	\$4,526,016
LAC	Secondary Gym (Bldg Q)	2016-2017	Support to Physical Education	\$0	\$9,933,128	\$9,933,128
LAC	Auditorium Bldg. (Bldg J)	2016-2017	Performing Arts	\$0	\$4,663,599	\$4,663,599
PCC	Fine Arts/Sen Ctr (Bldg FF)	2016-2017	Support to Arts/Community	\$0	\$1,849,190	\$1,849,190
LAC	Art Building (Bldg K)	2017/2018	Fine Arts	\$2,309,835	\$2,790,800	\$5,100,635
LAC	Swim Pool Facility	2017-2018	Infrastructure Support	\$0	\$850,000	\$850,000
<b>sub total</b>				<b>\$9,543,327</b>	<b>\$74,152,163</b>	<b>\$83,695,491</b>

**SUPPORT SERVICES FACILITIES AND CONSTRUCTION SUPPORT**

CAMPUS	PROJECT	YEAR		STATE \$s	NEW BOND \$s	TOTAL \$s
		OCCUPIED	FUNCTION/SUPPORT			
<b>NEW CONSTRUCTION</b>						
LAC	Economic Development Ctr	2013-2014	Economic Development*	\$0	\$6,613,483	\$6,613,483
PCC	Maintenence and Op Bldg.	2017-2018	Maintenance and Operations	\$0	\$864,000	\$864,000
LAC	NOC	2019-2020	Campus Security/Other	\$0	\$832,390	\$832,390
<b>sub total</b>				<b>\$0</b>	<b>\$8,309,873</b>	<b>\$8,309,873</b>
<b>RETROFIT/RENOVATION</b>						
LAC	College Center (Bldg E)	2017-2018	Campuswide Student Support	\$0	\$7,644,109	\$7,644,109
LAC	Foundations Bldg. (Bldg I)	2018-2019	Foundation Activities	\$0	\$711,588	\$711,588
<b>sub total</b>				<b>\$0</b>	<b>\$8,355,697</b>	<b>\$8,355,697</b>
<b>SUPPORT TO CONSTRUCTION/RENOVATION PROCESS</b>						
LAC/PCC	Parking/Access/Infrastructure/Equipment and Support	2014-2020	All Projects - Campuswide Support	\$0	\$93,709,665	\$93,709,665
LAC/PCC	Dept Services Measure E Bond	2008-2010	Prior Construction/Renovation Projecs	\$0	\$3,006,893	\$3,006,893
<b>sub total</b>				<b>\$0</b>	<b>\$96,716,558</b>	<b>\$96,716,558</b>
<b>TOTAL</b>				<b>\$73,938,774</b>	<b>\$304,978,959</b>	<b>\$378,917,733</b>