

Department Plan
Long Beach City College
Dept - Family & Consumer Studies

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Mission: The Mission of Family and Consumer Studies in the California Community colleges is to prepare individuals to function effectively in changing family, community and work environments.

Description: Family Consumer studies provide educational opportunities that respond to human needs, future technologies and global changes in preparing students for employment, careers, advanced study and lifelong learning. Family and Consumer studies enable individuals to develop skills that improve the quality of life in a diverse society period.

Summary of Access, Productivity & Effectiveness: Certificates for 2005-2006 were 36. Certificates for 2006-2007 were 26 and certificates for 2007-2008 were 34. Certificates for 2007-2008 were 34. Degree awarded 2005-2006 were 18. Degree's awarded for 2006-2007 were 11. Degree's awarded 2007-2008 were 21.

Effectiveness: Certificates and Degrees for FACS in total: 08-09=61, 09-10=97 and 10-11=71.

Effectiveness - FACS success rate remains stable at 75%.

Retention rate has increased by 10%. Completion rate has remained stable at 75%.

Efficiency statistics - Class size averages remain stable.

Enrollment patterns - number of sections has remained consistent. The number of FTE's have decreased slightly due to budget cuts. Supplemental learning is up due to the addition of nutrition learning modules. There is an increase in on-line instruction due to additional sections of on-line nutrition classes. The number of work experience enrollment is down due to cuts in work experience sections across the campus.

Internal Conditions (see Help for list): Internal conditions that influence our goal setting process include challenges of the college accreditation, fiscal constraints resulting in fewer course sections and reduced staffing.

Current F building layout and BB building on PCC campus is inadequate to allow for expansion of design programs. (Interiors, Fashion and Floral).

As the F building has been removed from the demolition list the F building needs to be updated and upgraded. E.g.: heating, cooling, painting and windows. Additionally the department needs upgrades of chairs, tables, window treatments for clerestory windows ,storage units.

Updating department computer lab in F103. E.g.: computer chairs, computers and printer.

Replace exterior F building sign.

External Condition- Regulatory/Legislative External conditions affecting FACS include: regulatory agencies California State Department of Public Health - Licensing and Certification (Title 22)

Changes: American Dietetic Association.

Federal & State preference (United States Green Building Council USGBC) towards Green Design education is a forward movement in Interior Design Education.

California Certification in Interior Design (CCIDC) licensing

Fair Trade agreements affect the fashion industry.

External Condition- Grants Vocational Technical Education Act (VTEA)

Available: California State Collaborative Family and Consumer Studies (FACS) grant

External Condition- Accreditation Completion of all Student Learning Outcomes (SLO) and Assessment evaluation.

Recommendations:

External Condition- Advisory Committee Input: Each of the FACS programs (Fashion, Dietetics, Interior Design) have created professional advisory boards with full representation from industry and all levels of education. Meetings occur at a minimum once per year.

External Condition- Community Outreach/Partnership: Extensive contact with industry partners, community and education at various levels.

Community Outreach/Partnership:

External Condition- Industry & Labor Market Trends: Due to Federal and State economic crisis hiring rates of graduates has slowed. Demand for greater technology related skills of graduates continues to increase.

External Condition- Industry & Labor Market Trends: Due to Federal and State economic crisis hiring rates of graduates has slowed.

& Labor Market Trends: Demand for greater technology related skills of graduates continues to increase.

Faculty & Staff : Five full time faculty,
Twenty Four Part time
Two laboratory Aides

Names & Titles of Program Review Participants: Debra Schaefer, Fashion Merchandising Director Associate Professor, Department Head,

Dr. Linda Huy, Food and Nutrition Program Director,

Elvia Mieras, Food and Nutrition Associate Professor,

Pamela Knights, Fashion Design Program Director, Associate Professor

Juliana Edlund, Interior Design Program Director, Associate Professor

2009-2010 Accomplishments: 1) Graduation count for Interior Design Program has increased by 200% (Fall 09/10/Spring 11 = 24 graduates)
2) Program Growth = Over 700 seat count for Fall/Spring enrollment- 2010
3) CSULB Partnership has expanded to include 3 Adjunct Faculty from CSULB teaching parallel courses at LBCC this is an obvious transfer benefit.
4) Interior Design Student Career Forum in San Francisco attendance and participation in 2010, 12 LBCC students attended and 1 faculty
5) Increase in donations received (design material samples: fabrics, wood, wallpaper, carpet, paint, stone, etc. as well as industry magazines) Value: \$3000
Fashion initiated a connection with Nicaragua free trade clothing production project.
Produced annual Fashion Show. Successfully completed transition of industrial sewing lab from E building to F building.
Food and Nutrition successfully completed Accreditation with CADE/ADA for Dietetic Technician program.
Completed approval with Department of Health Services State of California for Dietetic Service Supervisor program.
Planned and produced Dietetics Professional Development day.
Upgraded Foods laboratory.
Trained new faculty in online instruction and increased number of offerings of online dietetic courses. Increased student enrollment and certificate completers in Dietetics.

2010-2011 Accomplishments: The Dietetics program responded to industry by changing the name of the second year program from Dietetic Technician to Nutrition Assistant to more accurately represent the dietetic job market.
Dietetics program conducted a Professional Development day for dietetic professionals and students. Continuing education units were offered. There were a 100 attendees.
Three hour learning module was added to the curriculum of Food Production Management.
Dietetics program increased online course offerings in Food and Nutrition.
Dietetics program increased website development for several courses in the program.
Dietetics program redesigned the LBCC, Dietetic website.
Dietetics program added an Registered Dietitian pathway/transfer to the curriculum guide.
Fashion Design student internship in Nicaragua with Fair Trade Agreement
Fashion Design students successfully competed in the California Community College Statewide Fashion Symposium competitions in Los Angeles. Fashion show production class produced fashion show and full time and adjunct faculty were the leading faculty for the planning committee for the event.
Cal Poly Pomona has requested and received course outlines to write new courses for direct articulation between Long Beach City College and Cal Poly Pomona.
Interior Design students attended a student career forum in San Francisco and competed in three categories.
Gensler Internship - selected from national application process. LBCC students selected for full time employment.
10 LBCC Interior Design students attended the LA Mart Designer Award Event.
Interior Design Advisory board purchased new storage units for lab library.
Interior Design and Fashion programs were able to secure numerous professional guest speakers.
Interior Design and Fashion programs offered numerous historical and industry related field trips.
Increased donation of Interior Design and Fashion Design materials from numerous companies.
FACS area received VATEA funding grant of \$42,176.
Floral program growth increased by 20%.
Floral graduate placed 8th in the 2010 Cal Flora Top 10 Competition.
LBCC Floral graduates started 7 floral businesses. Another LBCC Floral graduate is working in the movie industry.

Goal: Faculty Professional Development

To increase professional development opportunities for full time and adjunct faculty to improve the relevance and quality of instruction.

Year: 2010 - 2011

2011 - 2012

Start Date: 10/01/2010

End Date: 10/01/2011

Goal Status: In Progress

Goal Priority: High

Rationale: All faculty to maintain professional development to remain current with industry standards.

Maintain professional connections with industry professionals.

Strategies: All FACS faculty to pursue a program of ongoing professional continued education through LBCC Flex activities

as well as discipline related training.
Increase the number of adjunct faculty actively employed in industry.

Responsible Parties: Program Director of Dietetics - Dr. Linda Huy, Associate Professor - Elvia Mieras, Program Director of Interior Design -Juliana Edlund Program, Director of Fashion Design - Pamela Knights, Program Director of Fashion Merchandising - Debra Schaefer

Campus supported by this LAC

goal:

Specify if goal is for Department/ Program

department or sub-area:

Other Area impacted by this Faculty Professional Development

goal:

Level of Support Needed: School or VP

Related Resources Needed

* Resources Needed Name: Funding for Dietetics Professional Development Day

Resources Needed Funding for professional speakers, facilities and marketing brochure.

Description:

Inter-Level/ VP Level Group NEW

Decision:

Fiscal Year: 2011 - 2012

Duration: On-going

Estimated Cost: 1500.0000

Type of Resource Other

Requested:

Justification for Resource California State Department Public Health Licensing and Certification that oversees approval of the Dietetic

Request: Service Supervisor Program requests the offering of a professional development day annually.

Department Code: 130600 Food & Nutrition

Requested Funding Source: VTEA

* Resources Needed Name: IDEC National Conference (Interior Design Educators Council)

Resources Needed Faculty attendance to the IDEC conference to include airfare, hotel, conference, meals and transportation.

Description:

Inter-Level/ VP Level Group NEW

Decision:

Fiscal Year: 2011 - 2012

Duration: On-going

Estimated Cost: 2000.0000

Type of Resource Professional Development

Requested:

Justification for Resource IDEC represents all two year and four year Interior Design college programs.

Request:

Department Code: 130200 Interior Design

Requested Funding Source: VTEA

* Resources Needed Name: Interiors Design Student Career Forum

Resources Needed This event includes all interior design two year colleges and four year universities from the western united states.

Description: Establishes a critical student competition component in addition to career preparation.

Inter-Level/ VP Level Group Not Approved

Decision:

Fiscal Year: 2010 - 2011

Duration: On-going

Estimated Cost: 4800.0000

Type of Resource Personnel

Requested:

Justification for Resource Covers the cost of airfare, hotel, conference fees, cab fare for six faculty.

Request:

Department Code: 130200 Interior Design

Requested Funding Source: VTEA

* Resources Needed Name: Membership to American Institute of Floral Designers

Resources Needed Funding for membership and education

Description:

Inter-Level/ VP Level Group NEW

Decision:

Fiscal Year: 2011 - 2012

Duration: On-going

Estimated Cost: 4250.0000

Type of Resource: Other

Requested:

Justification for Resource: Opportunity for training, networking, graduate placement and recognition for LBCC Floral Program.

Request:

Department Code: 130200 Interior Design

Requested Funding Source: General Fund

* Resources Needed Name: Professional Conferences/FACS

Resources Needed: Reimbursement for professional conference attendance for FACS faculty

Description:

Inter-Level/ VP Level Group: Pending (Approved but not funded)

Decision:

Fiscal Year: 2010 - 2011

Duration: On-going

Estimated Cost: 6000.0000

Type of Resource: Other

Requested:

Justification for Resource: Maintenance of faculty professional competence

Request:

Department Code: 130100 Fmly & Consumer

Requested Funding Source: General Fund

* Resources Needed Name: Trade Show/Conference Attendance

Resources Needed: Funding for entrance fees, hotel, food and transportation.

Description:

Inter-Level/ VP Level Group: NEW

Decision:

Fiscal Year: 2011 - 2012

Duration: On-going

Estimated Cost: 5575.0000

Type of Resource: Professional Development

Requested:

Justification for Resource: To remain current in the Fashion Industry and network for jobs, speakers, and field trips.

Request:

Department Code: 130300 Fashion

Requested Funding Source: VTEA

Goal: Student Competency Success

Provide individuals with competency skills needed to meet their career goals, and lead to employment by providing modern facilities and resources.

Year: 2011 - 2012

Start Date: 10/01/2010

End Date: 10/01/2011

Goal Status: In Progress

Goal Priority: High

Rationale: Improve curriculum and program strategies to:

- Increase student placement through expanded industry connections
- Enhance the relevance of career technical education programs
- Promote the development and use of curriculum and instructional strategies that foster critical thinking, problem solving, leadership and academic skill attainment.

Strategies: Each program (Dietetics, Fashion, Interiors and Floral) will generate one or more of the following:

- work experience
- internship placement
- clinical field experience
- exposure to industry professionals and networking opportunities

Faculty to increase implementation of technology in the curriculum that reflect industry practices.

Responsible Parties: Dr. Linda Huy-Program Director of Dietetics, Juliana Edlund - Program Director of Interior Design, Pamela Knight -Program Director of Fashion, FACS Faculty - Elvia Mieras Professor of Dietetics, Debra Schaefer Professor of Fashion

Campus supported by this LAC

goal:

Specify if goal is for Department/ Program

department or sub-area:

Other Area impacted by this Distance Learning

goal:

Other Area(s) impacted by Faculty Resource Center, ACIT

this goal:

Level of Support Needed: School or VP

Related Resources Needed

* Resources Needed Name: Administrative Assistant

Resources Needed Full time administrative assistant.

Description:

Inter-Level/ VP Level Group NEW

Decision:

Fiscal Year: 2011 - 2012

Duration: On-going

Estimated Cost: 37500.0000

Type of Resource Personnel - Classified/ Manager

Requested:

Justification for Resource Full time administrative assistant needed to replace former position to complete the following duties: Purchase

Request: Orders submissions, duplicating, curriculum guide maintenance, Trac DAT assistance, time cards, substitute paperwork, repair and maintenance work orders, Mail room delivery, Posting classes for faculty absence, Assist with Advisory Board packets /invitations/rsvp/room arrangements, assistance with VTEA paperwork, Data Entry items/ forms.

Department Code: 130100 Fmly & Consumer

Requested Funding Source: General Fund

* Resources Needed Name: Auto Cad and Sketch Up

Resources Needed Computer assisted drafting programs software and licensing.

Description:

Inter-Level/ VP Level Group Approved & Funded

Decision:

Fiscal Year: 2011 - 2012

Duration: On-going

Estimated Cost: 18525.0000

Type of Resource Software

Requested:

Justification for Resource CAD needed for currency in interior design courses.

Request:

Department Code: 130200 Interior Design

Requested Funding Source: VTEA

* Resources Needed Name: Bus Transportation

Resources Needed Funding for coach buses for industry field trips for FACS department.

Description:

Inter-Level/ VP Level Group NEW

Decision:

Fiscal Year: 2011 - 2012

Duration: On-going

Estimated Cost: 3125.0000

Type of Resource Other

Requested:

Justification for Resource Because of distance to industry locations, transportation by bus is required.

Request:

Department Code: 130100 Fmly & Consumer

Requested Funding Source: General Fund

* Resources Needed Name: Color Marketing Group Membership (CMG)

Resources Needed CMG is the dominant color forecasting organization for the interior design industry.

Description:

Inter-Level/ VP Level Group NEW for Fiscal Yr 2011-2012

Decision:

Fiscal Year: 2010 - 2011

Duration: On-going

Estimated Cost: 480.0000

Type of Resource: Other

Requested:

Justification for Resource: Color forecasting is critical information for interior design courses.

Request:

Department Code: 130200 Interior Design

Requested Funding Source: VTEA

* Resources Needed Name: Computer laboratory aide

Resources Needed: Classified monthly non-instructional computer laboratory aide (16 hours per week).

Description:

Inter-Level/ VP Level Group: Approved & Funded

Decision:

Fiscal Year: 2010 - 2011

Duration: On-going

Estimated Cost: 28000.0000

Type of Resource: Personnel

Requested:

Justification for Resource: Supervision of student computer lab and maintenance of equipment.

Request:

Department Code: 130100 Fmly & Consumer

Requested Funding Source: General Fund

* Resources Needed Name: Demonstration materials

Resources Needed: Markers, paint, specialty papers, magazines, etc.

Description:

Inter-Level/ VP Level Group: NEW

Decision:

Fiscal Year: 2011 - 2012

Duration: On-going

Estimated Cost: 600.0000

Type of Resource: Supplies

Requested:

Justification for Resource: Materials needed for classroom demonstrations

Request:

Department Code: 130300 Fashion

Requested Funding Source: General Fund

* Resources Needed Name: Dishwasher - student foods laboratory

Resources Needed: Replace outdated dishwasher due to constant use. Necessary to maintain highest level of sanitation.

Description:

Inter-Level/ VP Level Group: NEW

Decision:

Fiscal Year: 2011 - 2012

Duration: One-time

Estimated Cost: 650.0000

Type of Resource: Equipment

Requested:

Justification for Resource: Maintain high level of sanitation in student foods laboratory.

Request:

Department Code: 130100 Fmly & Consumer

Requested Funding Source: VTEA

* Resources Needed Name: Fashion DVD Series/Forecasting Service

Resources Needed: Forecasting service and Designer biography or Runway Report for Fashion courses.

Description:

Inter-Level/ VP Level Group: NEW

Decision:

Fiscal Year: 2010 - 2011

Duration: One-time

Estimated Cost: 4750.0000

Type of Resource: Supplies

Requested:

Justification for Resource Forecasting service and Designer biography and runway report needed for Fashion classes.

Request:

Department Code: 130300 Fashion

Requested Funding Source: Capital Outlay

* Resources Needed Name: Food laboratory aide

Resources Needed Foods Laboratory aide - Food and Nutrition

Description: 16 hours per week classified monthly non-instructional

Inter-Level/ VP Level Group Approved & Funded

Decision:

Fiscal Year: 2010 - 2011

Duration: On-going

Estimated Cost: 28000.0000

Type of Resource Personnel

Requested:

Justification for Resource Foods Lab position required for maintenance of food laboratory equipment and sanitation standards.

Request:

Department Code: 130600 Food & Nutrition

Requested Funding Source: General Fund

* Resources Needed Name: Gas ranges

Resources Needed Four gas ranges needed to replace aging equipment in food laboratory.

Description:

Inter-Level/ VP Level Group NEW

Decision:

Fiscal Year: 2011 - 2012

Duration: One-time

Estimated Cost: 4000.0000

Type of Resource Equipment

Requested:

Justification for Resource Replacement of older gas ranges.

Request:

Department Code: 130600 Food & Nutrition

Requested Funding Source: VTEA

* Resources Needed Name: Instructional DVDs/slides

Resources Needed Visual presentation for classroom instruction in FACS

Description:

Inter-Level/ VP Level Group NEW

Decision:

Fiscal Year: 2011 - 2012

Duration: On-going

Estimated Cost: 1565.0000

Type of Resource Supplies

Requested:

Justification for Resource Student instruction is enhanced by visual presentation which is provided by up to date industry specific

Request: DVDs/slides

Department Code: 130100 Fmly & Consumer

Requested Funding Source: General Fund

* Resources Needed Name: Interior Design Brochure

Resources Needed New Interior Design brochure needed for revised Interior Design Technical Skills course changes and Green

Description: Design Certificate.

Inter-Level/ VP Level Group NEW

Decision:

Fiscal Year: 2011 - 2012

Duration: One-time

Estimated Cost: 1000.0000

Type of Resource Other

Requested:

Justification for Resource Marketing tool needed for Interior Design Technical Skills emphasis certificate and Green Design Certificate.

Request: Increase student employment as a result of these curriculum changes.

Department Code: 130200 Interior Design

Requested Funding Source: VTEA

* Resources Needed Name: Lighting Lab Interiors

Resources Needed Fixtures and installation would be necessary as well as an interior space in the F building.

Description:

Inter-Level/ VP Level Group NEW for Fiscal Yr 2011-2012

Decision:

Fiscal Year: 2010 - 2011

Duration: One-time

Estimated Cost: 7000.0000

Type of Resource Equipment

Requested:

Justification for Resource Provides training and laboratory practicum in lighting for interior design courses.

Request:

Department Code: 130200 Interior Design

Requested Funding Source: Capital Outlay

* Resources Needed Name: Point of Sale software and hardware

Resources Needed Computer, cash register and software for floral shop operations.

Description:

Inter-Level/ VP Level Group NEW

Decision:

Fiscal Year: 2011 - 2012

Duration: One-time

Estimated Cost: 7495.0000

Type of Resource Equipment

Requested:

Justification for Resource Students need to be skilled in computers and cash registers for success on the job.

Request:

Department Code: 130200 Interior Design

Requested Funding Source: VTEA

* Resources Needed Name: Repair budget for Fashion Design Laboratories

Resources Needed Additional funding for equipment service & repair

Description:

Inter-Level/ VP Level Group NEW

Decision:

Fiscal Year: 2011 - 2012

Duration: On-going

Estimated Cost: 600.0000

Type of Resource Other

Requested:

Justification for Resource Equipment Repair budget currently does not cover all repairs needed.

Request:

Department Code: 130300 Fashion

Requested Funding Source: General Fund

* Resources Needed Name: Sewing lab upgrade

Resources Needed Industrial irons and machine attachments. Additional sewing supplies (zipper feet, cones of thread, bobbin cases

Description: and foot attachments.

Inter-Level/ VP Level Group NEW

Decision:

Fiscal Year: 2011 - 2012

Duration: On-going

Estimated Cost: 1510.0000

Type of Resource Equipment

Requested:

Justification for Resource Equipment and supplies needed for sewing classes in Fashion program.

Request:

Department Code: 130300 Fashion

Requested Funding Source: VTEA

* Resources Needed Name: Window coverings

Resources Needed Window treatments needed for clerestory windows for F building. Coverage is critical to see slides, movie, and

Description: computer presentations.

Inter-Level/ VP Level Group NEW for Fiscal Yr 2011-2012

Decision:

Fiscal Year: 2010 - 2011

Duration: One-time
Estimated Cost: 10000.0000
Type of Resource: Equipment
Requested:
Justification for Resource: Rooms do not darken enough to see screen detail when using computer, video and powerpoint presentations.
Request:
Department Code: 130100 Fmly & Consumer
Requested Funding Source: Capital Outlay

Goal: Staffing

Maintain academic excellence with staffing and continuity in instruction.

Year: 2011 - 2012
Start Date: 09/20/2011
End Date: 09/20/2012
Goal Status: NEW
Goal Priority: High
Rationale: To expand both full time and adjunct faculty and lab aide positions to improve classroom relevance and quality of instruction.
Strategies: Propose full time for Floral, FACS, Interior Design, Food and Nutrition and Fashion.
Increase laboratory aide positions for all of FACS.
Responsible Parties: All FACS faculty
Campus supported by this goal: Both
Specify if goal is for department/ Program department or sub-area:
Other Area impacted by this goal: Faculty Professional Development
Level of Support Needed: School or VP

Related Resources Needed

* Resources Needed Name: Funding for adjunct faculty

Resources Needed: Adjunct faculty for Fashion, Floral, Dietetics and Interior Design
Description:

Inter-Level/ VP Level Group: NEW

Decision:

Fiscal Year: 2011 - 2012

Duration: On-going

Estimated Cost: 12000.0000

Type of Resource: Personnel - Faculty

Requested:

Justification for Resource: Industry specific adjuncts needed to offer courses

Request:

Department Code: 130100 Fmly & Consumer

Requested Funding Source: General Fund

* Resources Needed Name: One full time faculty for Floral

Resources Needed: Contract faculty needed for program growth and enable students to complete 23 unit program in 2 years.

Description:

Inter-Level/ VP Level Group: NEW

Decision:

Fiscal Year: 2011 - 2012

Duration: One-time

Estimated Cost: 87000.0000

Type of Resource: Personnel - Faculty

Requested:

Justification for Resource: Currently program has NO full time faculty.

Request:

Department Code: 130200 Interior Design

Requested Funding Source: General Fund

* Resources Needed Name: One Full Time Interior Design Faculty position

Resources Needed: Full time Interior Design faculty needed to cover Technical skills emphasis and green design as well as increased

Description: student population.

Inter-Level/ VP Level Group NEW

Decision:

Fiscal Year: 2011 - 2012

Duration: One-time

Estimated Cost: 87000.0000

Type of Resource Personnel - Faculty

Requested:

Justification for Resource Technical Skills Emphasis Certificate and Green Design Certificate include new course offerings and increased

Request: student population in the Interior Design program.

Department Code: 130200 Interior Design

Requested Funding Source: General Fund

Goal: Facilities (building F and BB)

To improve building, classrooms, offices, laboratories, storage, display/window cases and increase the relevance and quality of instruction.

Year: 2011 - 2012

Start Date: 09/20/2011

End Date: 09/20/2012

Goal Status: NEW

Goal Priority: High

Rationale: Facility improvement needs to include instructional needs such as adequate lighting, classroom space, equipment and cutting edge technology.
Facility needs to remain current to industry standards with respect to American Disabilities Act and State Department of Public Health.
Improvement to facility to include student and faculty health and safety needs.

Strategies: 1) Improved lighting for tasks instruction.
2) Painting, maintenance and repair of all wall, floor and ceiling surfaces.
3) Instructional Drafting/Drawing/multipurpose chairs and tables needed for all classrooms and laboratories.
4) Increase facility storage availability for all FACS departments.
5) Central Heating and Air throughout building.

Responsible Parties: All FACS faculty

Campus supported by this Both

goal:

Specify if goal is for Department/ Program
department or sub-area:

Other Area impacted by this Facilities

goal:

Level of Support Needed: School or VP

Related Resources Needed

* Resources Needed Name: Building Sign

Resources Needed Building sign to identify the F buiding

Description:

Inter-Level/ VP Level Group NEW

Decision:

Fiscal Year: 2011 - 2012

Duration: One-time

Estimated Cost: 500.0000

Type of Resource Facilities

Requested:

Justification for Resource This sign is needed to enable students and guests to find building.

Request:

Department Code: 130100 Fmly & Consumer

Requested Funding Source: General Fund

* Resources Needed Name: Equipment/facilities

Resources Needed Refrigeration unit, tables, chairs, sinks, counters and storage.

Description:

Inter-Level/ VP Level Group NEW

Decision:

Fiscal Year: 2011 - 2012

Duration: One-time

Estimated Cost: 65000.0000

Type of Resource: Facilities

Requested:

Justification for Resource: BB building is being remodeled. Classroom instruction requires refrigeration, sinks, specific counters and

Request: storage.

Department Code: 130200 Interior Design

Requested Funding Source: General Fund

* Resources Needed Name: Student tables and adjustable chairs

Resources Needed: Student tables and adjustable chairs needed for FACS instruction. (Interior Design, Fashion and Nutrition)

Description:

Inter-Level/ VP Level Group: NEW

Decision:

Fiscal Year: 2011 - 2012

Duration: Both (i.e., initial & maintenance costs)

Estimated Cost: 35000.0000

Type of Resource: Facilities

Requested:

Justification for Resource: FACS department is creating an all purpose classroom to include an instructional facility for new and existing

Request: courses in Fashion, Interior Design and Nutrition.

Tables needed for drawing, model building, and lecture classes.

Various chair styles needed in FACS building classrooms, including adjustable desk height, drafting and stackable chairs.

Borco (board cover) needed for tables.

Department Code: 130100 Fmly & Consumer

Requested Funding Source: VTEA

* Resources Needed Name: Window coverings, lighting fixtures

Resources Needed: Window coverings needed for all F building clerestory windows to provide appropriate darkness for video, DVD

Description: and slide presentation.

Lighting lab fixtures needed for Interior Design fundamentals of lighting course.

Inter-Level/ VP Level Group: NEW

Decision:

Fiscal Year: 2011 - 2012

Duration: One-time

Estimated Cost: 13000.0000

Type of Resource: Facilities

Requested:

Justification for Resource: Student instruction is impaired without adequate window coverings, model building tables and lighting lab

Request: fixtures.

Department Code: 130100 Fmly & Consumer

Requested Funding Source: Capital Outlay