

Data for Hiring Priorities - Continuous Improvement

School	Department	% of COURSES with Methods of Assessment (Includes ALL courses)	% of COURSES that have Closed Loop (Excludes NEW 2014, 15 and 16 courses AND courses going through review in 2016)	% of PROGRAMS (Degrees AND Certs) with SLOs (Includes ALL courses)	% of PROGRAMS that have Closed Loop	Participates in Routine Course Review	Submitted last Program Review	Submitted Department Plan 2015-16
Health, Kinesiology, Science, & Mathematics	Allied Health	93% (42 of 45 courses)	100% (42 of 42 courses)	6 of 12 (50%)	2 of 12 (17%)	Y	Y	Y

Data for Hiring Priorities - Enrollment

Department	Subject	2010 Fall	2011 Fall	2012 Fall	2013 Fall	2014 Fall	2015 Fall	6 Year Average
Allied Health	Allied Health (AH)	507	491	423	413	476	466	2776
Allied Health	Diagnostic Medical Imaging (DMI)	258	156	252	265	274	248	1453
Allied Health	Emergency Medical Technology (EMT)	208	101	81	93	139	113	735
Allied Health	Medical Assisting (MA)	114	123	141	117	82	124	701

Data for Hiring Priorities - Waitlists  
(From 1st Day of Class)

	by Term					
	Fall 2015			Fall 2016		
Department & Subject	Total # of Sections	Total # on Waitlist	Ave. Waitlist per Section	Total # of Sections	Total # on Waitlist	Ave. Waitlist per Section
AH_D	45	159	81.35	34	141	90.83
AH	13	132	57.75	14	97	52.00
DMI	17	0	0.00	13	5	2.50
EMT	6	21	18.60	4	37	34.33
MA	9	6	5.00	3	2	2.00

Data for Hiring Priorities - Program Load Study

Term	Academic Org	Discipline Title	Full Time FTEF (Full-Time Equivalent Faculty)	Part Time FTEF	TOTAL FTEF	WSCH Calculation (Weekly Student Contact Hours)	FTEF Calculation (Full-Time Equivalent Student)	Program Load (WSCH/FTEF)	FTEF / FTEF	College Wide Load	Collegewide Index
Fall 2014	AH_D	Emergency Medical Services	0	0.2	0.20	248.20	7.71	1,241.00	38.53	541.53	229.16%
Fall 2015	AH_D	Emergency Medical Services	0	1.26	1.26	385.32	11.96	305.81	9.15	526.19	58.12%
Fall 2014	AH_D	Health Information Technology	0.6	1	1.60	1,047.12	32.51	654.45	20.32	541.53	120.85%
Fall 2015	AH_D	Health Information Technology	0	1.8	1.80	1,036.50	32.18	575.83	17.63	526.19	109.43%
Fall 2014	AH_D	Health Professions, Transfer Core Curriculum	0.22	0.09	0.31	226.65	7.04	731.13	22.70	541.53	135.01%
Fall 2015	AH_D	Health Professions, Transfer Core Curriculum	0	0.03	0.03	19.14	0.59	638.04	19.81	526.19	121.26%
Fall 2014	AH_D	Medical Assisting	1.25	0	1.25	456.54	14.17	365.23	11.34	541.53	67.44%
Fall 2015	AH_D	Medical Assisting	1.19	0.55	1.74	735.62	22.84	422.77	13.13	526.19	80.35%
Fall 2014	AH_D	Phlebotomy	0.18	0.38	0.56	302.60	9.40	540.36	16.78	541.53	99.78%
Fall 2015	AH_D	Phlebotomy	0.18	0.36	0.54	282.20	8.76	522.59	16.03	526.19	99.32%
Fall 2014	AH_D	Radiologic Technology	1.65	0.73	2.38	1,806.22	56.08	758.91	23.56	541.53	140.14%
Fall 2015	AH_D	Radiologic Technology	1.65	0.93	2.58	1,745.27	54.19	676.46	21.00	526.19	128.56%

Data for Hiring Priorities - % of Full-Time, Overload, Part-Time Staffing (All Sections)

<b>Department and Subject</b>	<b>% of Sections</b>					
<b>Assignment Type</b>	<b>2010 Fall</b>	<b>2011 Fall</b>	<b>2012 Fall</b>	<b>2013 Fall</b>	<b>2014 Fall</b>	<b>2015 Fall</b>
<b>Allied Health (AH)</b>	<b>38%</b>	<b>36%</b>	<b>34%</b>	<b>32%</b>	<b>32%</b>	<b>36%</b>
Full-Time	30%	10%	14%	17%	30%	7%
Overload	9%	14%	19%	6%	4%	3%
Part-time	61%	76%	67%	78%	65%	90%
<b>Diagnostic Medical Imaging (DMI)</b>	<b>35%</b>	<b>29%</b>	<b>34%</b>	<b>42%</b>	<b>39%</b>	<b>35%</b>
Full-Time	48%	59%	29%	29%	46%	46%
Overload	14%	18%	24%	21%	18%	21%
Part-time	38%	24%	48%	50%	36%	32%
<b>Emergency Medical Technology (EMT)</b>	<b>17%</b>	<b>19%</b>	<b>18%</b>	<b>16%</b>	<b>13%</b>	<b>9%</b>
Part-time	100%	100%	100%	100%	100%	100%
<b>Medical Assisting (MA)</b>	<b>10%</b>	<b>17%</b>	<b>13%</b>	<b>11%</b>	<b>17%</b>	<b>20%</b>
Full-Time	67%	80%	75%	83%	100%	50%
Overload	0%	0%	0%	17%	0%	25%
Part-time	33%	20%	25%	0%	0%	25%
<b>Grand Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

Data for Hiring Priorities - # of Full-Time, Overload, Part-Time Staffing (All Sections)

<b>Department and Subject</b>	<b># of Sections</b>					
<b>Assignment Type</b>	<b>2010 Fall</b>	<b>2011 Fall</b>	<b>2012 Fall</b>	<b>2013 Fall</b>	<b>2014 Fall</b>	<b>2015 Fall</b>
<b>Allied Health (AH)</b>	<b>23</b>	<b>21</b>	<b>21</b>	<b>18</b>	<b>23</b>	<b>29</b>
Full-Time	7	2	3	3	7	2
Overload	2	3	4	1	1	1
Part-time	14	16	14	14	15	26
<b>Diagnostic Medical Imaging (DMI)</b>	<b>21</b>	<b>17</b>	<b>21</b>	<b>24</b>	<b>28</b>	<b>28</b>
Full-Time	10	10	6	7	13	13
Overload	3	3	5	5	5	6
Part-time	8	4	10	12	10	9
<b>Emergency Medical Technology (EMT)</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>9</b>	<b>9</b>	<b>7</b>
Part-time	10	11	11	9	9	7
<b>Medical Assisting (MA)</b>	<b>6</b>	<b>10</b>	<b>8</b>	<b>6</b>	<b>12</b>	<b>16</b>
Full-Time	4	8	6	5	12	8
Overload				1		4
Part-time	2	2	2			4
<b>Grand Total</b>	<b>60</b>	<b>59</b>	<b>61</b>	<b>57</b>	<b>72</b>	<b>80</b>

Data for Hiring Priorities - Degrees and Certificates

6-digit TOP Code	Department	Program Type	Award Type	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	6 Year Total	6 Year Average
120820	Allied Health	Administrative Medical Assisting	Associate of Science (A.S.) degree						1	1	1.00
120820	Allied Health	Administrative Medical Assisting	Certificate requiring 18 to < 30 semester units		1			1		2	1.00
120810	Allied Health	Clinical Medical Assisting	Certificate requiring 18 to < 30 semester units	1	3	3	3	5	1	16	2.67
120800	Allied Health	Medical Assisting	Associate of Science (A.S.) degree	5	5	5	2	4	8	29	4.83
120800	Allied Health	Medical Assisting	Associate of Arts (A.A.) degree						1	1	1.00
120800	Allied Health	Medical Assisting	Certificate requiring 18 to < 30 semester units	7	7	5	3	7	7	36	6.00
120800	Allied Health	Medical Assisting	Certificate requiring 6 to < 18 semester units	48	31	48	51	2	24	204	34.00
120510	Allied Health	Phlebotomy	Other Credit Award, < 6 semester units	2	1	2	1			6	1.50
122500	Allied Health	Radiologic Technology	Associate of Science (A.S.) degree	19	20	18	14	20	20	111	18.50
122500	Allied Health	Radiologic Technology	Certificate requiring 60+ semester units	20	14	15	14		12	75	15.00
122500	Allied Health	Radiologic Technology	Certificate requiring 6 to < 18 semester units				1	1		2	1.00

Data for Hiring Priorities - Success and Retention Rates

		Success Rates							Retention Rates						
Department	Subject	2010 Fall	2011 Fall	2012 Fall	2013 Fall	2014 Fall	2015 Fall	6 Semester Average	2010 Fall	2011 Fall	2012 Fall	2013 Fall	2014 Fall	2015 Fall	6 Semester Average
Allied Health	Allied Health (AH)	61%	61%	56%	62%	65%	65%	62%	80%	84%	82%	86%	87%	88%	84%
Allied Health	Diagnostic Medical Imaging (DMI)	88%	97%	98%	97%	96%	94%	95%	90%	100%	98%	99%	99%	98%	97%
Allied Health	Emergency Medical Technology (EMT)	56%	61%	84%	70%	65%	49%	64%	88%	73%	94%	89%	83%	88%	86%
Allied Health	Medical Assisting (MA)	72%	75%	78%	81%	67%	84%	76%	87%	93%	89%	86%	80%	95%	89%