

Data for Hiring Priorities - Continuous Improvement

School	Department	% of COURSES with Methods of Assessment (Includes ALL courses)	% of COURSES that have Closed Loop (Excludes NEW 2014, 15 and 16 courses AND courses going through review in 2016)	% of PROGRAMS (Degrees AND Certs) with SLOs (Includes ALL courses)	% of PROGRAMS that have Closed Loop	Participates in Routine Course Review	Submitted last Program Review	Submitted Department Plan 2015-16
Career Technical Education	Family & Consumer Studies	84% (68 of 81 courses)	51% (38 of 75 courses)	16 of 17 (94%)	5 of 17 (29%)	Y	Y	Y

Data for Hiring Priorities - Enrollment

Department	Subject	2010 Fall	2011 Fall	2012 Fall	2013 Fall	2014 Fall	2015 Fall	6 Year Average
Family & Consumer Studies	Family and Consumer Studies (FACS)	32	32	32	69	48	19	232
Family & Consumer Studies	Fashion (FD)	610	648	648	571	582	528	3587
Family & Consumer Studies	Floral Design (FLO)	106	97	103	74	59	48	487
Family & Consumer Studies	Food and Nutrition (F_N)	715	737	805	901	1013	799	4970
Family & Consumer Studies	Interior Design (ID)	311	282	284	77			954

Data for Hiring Priorities - Waitlists
(From 1st Day of Class)

	by Term					
	Fall 2015			Fall 2016		
Department & Subject	Total # of Sections	Total # on Waitlist	Ave. Waitlist per Section	Total # of Sections	Total # on Waitlist	Ave. Waitlist per Section
FAMILYCON_D	55	73	27.17	61	57	29.50
F_N	25	73	27.17	31	48	22.50
FACS	2	0	0.00			
FD	25	0	0.00	27	9	7.00
FLO	3	0	0.00	3	0	0.00

Data for Hiring Priorities - Program Load Study

Term	Academic Org	Discipline Title	Full Time FTEF (Full-Time Equivalent Faculty)	Part Time FTEF	TOTAL FTEF	WSCH Calculation (Weekly Student Contact Hours)	FTEF Calculation (Full-Time Equivalent Student)	Program Load (WSCH/FTEF)	FTEF / FTEF	College Wide Load	Collegewide Index
Fall 2014	FAMILYCON_D	Dietetic Services and Management	4.1	1.74	5.84	3,483.93	108.17	596.56	18.52	541.53	110.16%
Fall 2015	FAMILYCON_D	Dietetic Services and Management	3.02	1.73	4.75	2,664.28	82.72	560.90	16.94	526.19	106.60%
Fall 2014	FAMILYCON_D	Family and Consumer Sciences, General	0	0.4	0.40	163.20	5.07	408.00	12.67	541.53	75.34%
Fall 2014	FAMILYCON_D	Fashion	2.34	1.33	3.67	2,184.83	67.83	595.32	18.48	541.53	109.93%
Fall 2015	FAMILYCON_D	Fashion	2.65	1.03	3.68	1,653.14	51.33	449.22	13.58	526.19	85.37%
Fall 2014	FAMILYCON_D	Floriculture /Floristry	0	0.44	0.44	188.97	5.87	429.48	13.33	541.53	79.31%
Fall 2015	FAMILYCON_D	Floriculture /Floristry	0	0.38	0.38	169.40	5.26	445.79	12.95	526.19	84.72%

Data for Hiring Priorities - % of Full-Time, Overload, Part-Time Staffing (All Sections)

Department and Subject	% of Sections					
Assignment Type	2010 Fall	2011 Fall	2012 Fall	2013 Fall	2014 Fall	2015 Fall
Family and Consumer Studies (FACS)	1%	1%	1%	3%	2%	1%
Part-time	100%	100%	100%	100%	100%	100%
Fashion (FD)	49%	51%	49%	45%	44%	55%
Full-Time	32%	45%	49%	43%	47%	63%
Overload	0%	0%	2%	3%	8%	5%
Part-time	68%	55%	49%	54%	44%	33%
Floral Design (FLO)	6%	7%	5%	6%	7%	4%
Part-time	100%	100%	100%	100%	100%	100%
Food and Nutrition (F_N)	27%	26%	26%	42%	46%	40%
Full-Time	42%	42%	33%	34%	54%	45%
Overload	4%	4%	8%	3%	5%	7%
Part-time	54%	54%	58%	63%	41%	48%
Interior Design (ID)	18%	15%	18%	4%	0%	0%
Full-Time	44%	50%	44%	0%		
Part-time	56%	50%	56%	100%		
Grand Total	100%	100%	100%	100%	100%	100%

Data for Hiring Priorities - # of Full-Time, Overload, Part-Time Staffing (All Sections)

Department and Subject	# of Sections					
Assignment Type	2010 Fall	2011 Fall	2012 Fall	2013 Fall	2014 Fall	2015 Fall
Family and Consumer Studies (FACS)	1	1	1	2	2	1
Part-time	1	1	1	2	2	1
Fashion (FD)	44	47	45	35	36	40
Full-Time	14	21	22	15	17	25
Overload			1	1	3	2
Part-time	30	26	22	19	16	13
Floral Design (FLO)	5	6	5	5	6	3
Part-time	5	6	5	5	6	3
Food and Nutrition (F_N)	24	24	24	32	37	29
Full-Time	10	10	8	11	20	13
Overload	1	1	2	1	2	2
Part-time	13	13	14	20	15	14
Interior Design (ID)	16	14	16	3		
Full-Time	7	7	7			
Part-time	9	7	9	3		
Grand Total	90	92	91	77	81	73

Data for Hiring Priorities - Degrees and Certificates

6-digit TOP Code	Department	Program Type	Award Type	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	6 Year Total	6 Year Average
130620	Family & Consumer Studies	Dietetic Services and Management	Associate of Arts (A.A.) degree	2	1	1	1	1	2	8	1.33
130620	Family & Consumer Studies	Dietetic Services and Management	Certificate requiring 30 to < 60 semester units						1	1	1.00
130620	Family & Consumer Studies	Dietetic Services and Management	Certificate requiring 18 to < 30 semester units	22	19	15	20	17	11	104	17.33
130660	Family & Consumer Studies	Dietetic Technology	Associate of Arts (A.A.) degree	2	5	5	3	6	2	23	3.83
130660	Family & Consumer Studies	Dietetic Technology	Certificate requiring 30 to < 60 semester units	6	8	4	5	8		31	6.20
130660	Family & Consumer Studies	Dietetic Technology	Certificate requiring 6 to < 18 semester units				13	1	13	27	9.00
130100	Family & Consumer Studies	Family and Consumer Sciences, General	Associate of Arts (A.A.) degree						1	1	1.00
130310	Family & Consumer Studies	Fashion Design	Associate of Arts (A.A.) degree	1	4	3	2	3	5	18	3.00
130310	Family & Consumer Studies	Fashion Design	Certificate requiring 30 to < 60 semester units	6	2	1	8	3	3	23	3.83
130320	Family & Consumer Studies	Fashion Merchandising	Associate of Arts (A.A.) degree	6	6	2	4	8	6	32	5.33
130320	Family & Consumer Studies	Fashion Merchandising	Certificate requiring 30 to < 60 semester units	7	1		2	1	1	12	2.40
130330	Family & Consumer Studies	Fashion Production	Certificate requiring 30 to < 60 semester units		1					1	1.00
130330	Family & Consumer Studies	Fashion Production	Certificate requiring 18 to < 30 semester units	1	2		3	4	1	11	2.20
010920	Family & Consumer Studies	Floriculture / Floristry	Associate of Arts (A.A.) degree				1	2		3	1.50
010920	Family & Consumer Studies	Floriculture / Floristry	Certificate requiring 18 to < 30 semester units	3	3	7	2	4	2	21	3.50
130200	Family & Consumer Studies	Interior Design and Merchandising	Associate of Arts (A.A.) degree	7	2	3	1	6	6	25	4.17
130200	Family & Consumer Studies	Interior Design and Merchandising	Certificate requiring 30 to < 60 semester units	10	4	5	8	6		33	6.60
130200	Family & Consumer Studies	Interior Design and Merchandising	Certificate requiring 18 to < 30 semester units	4	1		3	2		10	2.50
130200	Family & Consumer Studies	Interior Design and Merchandising	Certificate requiring 6 to < 18 semester units				14	3		17	8.50

Data for Hiring Priorities - Success and Retention Rates

		Success Rates							Retention Rates						
Department	Subject	2010 Fall	2011 Fall	2012 Fall	2013 Fall	2014 Fall	2015 Fall	6 Semester Average	2010 Fall	2011 Fall	2012 Fall	2013 Fall	2014 Fall	2015 Fall	6 Semester Average
Family & Consumer Studies	Family and Consumer Studies (FACS)	47%	39%	56%	56%	50%	53%	50%	84%	58%	88%	71%	88%	58%	74%
Family & Consumer Studies	Fashion (FD)	65%	63%	64%	65%	57%	61%	62%	85%	85%	88%	87%	80%	84%	85%
Family & Consumer Studies	Floral Design (FLO)	93%	90%	83%	76%	64%	69%	79%	96%	97%	89%	85%	85%	90%	90%
Family & Consumer Studies	Food and Nutrition (F_N)	79%	84%	79%	78%	77%	77%	79%	87%	92%	89%	86%	88%	88%	88%
Family & Consumer Studies	Interior Design (ID)	45%	40%	55%	58%			49%	79%	69%	76%	71%			74%