

Data for Hiring Priorities - Continuous Improvement

School	Department	% of COURSES with Methods of Assessment (Includes ALL courses)	% of COURSES that have Closed Loop (Excludes NEW 2014, 15 and 16 courses AND courses going through review in 2016)	% of PROGRAMS (Degrees AND Certs) with SLOs (Includes ALL courses)	% of PROGRAMS that have Closed Loop	Participates in Routine Course Review	Submitted last Program Review	Submitted Department Plan 2015-16
Library & Learning Resources	Learning & Academic Resources	100% (7 of 7 courses)	67% (4 of 6 courses)	2 of 2 (100%)	1 of 2 (50%)	Y	Y	Y

Data for Hiring Priorities - Enrollment

Department	Subject	2010 Fall	2011 Fall	2012 Fall	2013 Fall	2014 Fall	2015 Fall	6 Year Average
Learning & Academic Resources	Basic Adult Education (BAE)	167	199	55	53	72	50	596
Learning & Academic Resources	Learning and Academic Resources (LEARN)	5868	5546	6992	7788	7749	7366	41309

Data for Hiring Priorities - Waitlists
(From 1st Day of Class)

	by Term					
	Fall 2015			Fall 2016		
Department & Subject	Total # of Sections	Total # on Waitlist	Ave. Waitlist per Section	Total # of Sections	Total # on Waitlist	Ave. Waitlist per Section
BAE_D	2	0	0.00	4	0	0.00
BAE	2	0	0.00	4	0	0.00
CTRLearn_D	26	12	0.63	24	8	0.44
LEARN	26	12	0.63	24	8	0.44

Data for Hiring Priorities - Program Load Study

Term	Academic Org	Discipline Title	Full Time FTEF (Full-Time Equivalent Faculty)	Part Time FTEF	TOTAL FTEF	WSCH Calculation (Weekly Student Contact Hours)	FTEF Calculation (Full-Time Equivalent Student)	Program Load (WSCH/FTEF)	FTEF / FTEF	College Wide Load	Collegewide Index
Fall 2014	LAR_D	Academic Guidance	0	0.2	0.20	39.49	1.23	197.45	6.13	541.53	36.46%
Fall 2015	LEARN_D	Academic Guidance	0	0.2	0.20	61.03	1.89	305.15	9.47	526.19	57.99%
Fall 2015	LEARN_D	Study Skills	3.09	0.78	3.87	2,064.58	64.10	533.48	16.25	526.19	101.39%

Data for Hiring Priorities - % of Full-Time, Overload, Part-Time Staffing (All Sections)

Department and Subject	% of Sections					
Assignment Type	2010 Fall	2011 Fall	2012 Fall	2013 Fall	2014 Fall	2015 Fall
Basic Adult Education (BAE)	4%	9%	4%	4%	4%	4%
Full-Time	100%	100%	100%	100%	100%	100%
Learning and Academic Resources (LEARN)	96%	91%	96%	96%	96%	96%
Full-Time	86%	77%	65%	70%	61%	76%
Overload	6%	8%	9%	2%	2%	4%
Part-time	8%	15%	26%	28%	37%	20%
Grand Total	100%	100%	100%	100%	100%	100%

Data for Hiring Priorities - # of Full-Time, Overload, Part-Time Staffing (All Sections)

Department and Subject	# of Sections					
Assignment Type	2010 Fall	2011 Fall	2012 Fall	2013 Fall	2014 Fall	2015 Fall
Basic Adult Education (BAE)	2	4	2	2	2	2
Full-Time	2	4	2	2	2	2
Learning and Academic Resources (LEARN)	49	39	54	50	49	51
Full-Time	42	30	35	35	30	39
Overload	3	3	5	1	1	2
Part-time	4	6	14	14	18	10
Grand Total	51	43	56	52	51	53

Data for Hiring Priorities - Success and Retention Rates

		Success Rates							Retention Rates						
Department	Subject	2010 Fall	2011 Fall	2012 Fall	2013 Fall	2014 Fall	2015 Fall	6 Semester Average	2010 Fall	2011 Fall	2012 Fall	2013 Fall	2014 Fall	2015 Fall	6 Semester Average
Learning & Academic Resources	Basic Adult Education (BAE)														
Learning & Academic Resources	Learning and Academic Resources (LEARN)	63%	61%	63%	64%	65%	73%	65%	80%	79%	81%	85%	83%	89%	83%