

Data for Hiring Priorities - Continuous Improvement

School	Department	% of COURSES with Methods of Assessment (Includes ALL courses)	% of COURSES that have Closed Loop (Excludes NEW 2014, 15 and 16 courses AND courses going through review in 2016)	% of PROGRAMS (Degrees AND Certs) with SLOs (Includes ALL courses)	% of PROGRAMS that have Closed Loop	Participates in Routine Course Review	Submitted last Program Review	Submitted Department Plan 2015-16
Career Technical Education	Public Services	100% (58 of 58 courses)	85% (47 of 55 courses)	12 of 13 (92%)	4 of 13 (31%)	Y	Y	Y

Data for Hiring Priorities - Enrollment

Department	Subject	2010 Fall	2011 Fall	2012 Fall	2013 Fall	2014 Fall	2015 Fall	6 Year Average
Public Services	Administration of Justice (ADJUS)	3052	2755	1021	1034	948	794	9604
Public Services	Fire Science (FIRE)	805	766	432	369	365	302	3039
Public Services	Homeland Security Admin (HSA)		139	119	107	59	42	466
Public Services	Human Services/Social Work (HS)	921	778	775	869	677	576	4596
Public Services	Public Administration (PUBAD)	43	42	45	41	37	26	234

Data for Hiring Priorities - Waitlists
(From 1st Day of Class)

	by Term					
	Fall 2015			Fall 2016		
Department & Subject	Total # of Sections	Total # on Waitlist	Ave. Waitlist per Section	Total # of Sections	Total # on Waitlist	Ave. Waitlist per Section
PUBSERV_D	66	20	8.13	54	22	14.20
ADJUS	26	13	5.80	24	10	5.20
FIRE	13	0	0.00	9	8	7.00
HS	24	7	2.33	18	4	2.00
HSA	2	0	0.00	2	0	0.00
PUBAD	1	0	0.00	1	0	0.00

Data for Hiring Priorities - Program Load Study

Term	Academic Org	Discipline Title	Full Time FTEF (Full-Time Equivalent Faculty)	Part Time FTEF	TOTAL FTEF	WSCH Calculation (Weekly Student Contact Hours)	FTEF Calculation (Full-Time Equivalent Student)	Program Load (WSCH/FTEF)	FTEF / FTEF	College Wide Load	Collegewide Index
Fall 2014	PUBSERV_D	Administration of Justice	2.4	3.6	6.00	3,410.20	105.88	568.37	17.65	541.53	104.96%
Fall 2015	PUBSERV_D	Administration of Justice	1.8	3.4	5.20	2,699.60	83.82	519.15	16.10	526.19	98.66%
Fall 2015	PUBSERV_D	Administration of Justice	0	0.4	0.40	142.80	4.43	357.00	11.08	526.19	67.85%
Fall 2014	PUBSERV_D	Fire Technology	1	1.2	2.20	1,241.00	38.53	564.09	17.51	541.53	104.17%
Fall 2015	PUBSERV_D	Fire Technology	2	0.4	2.40	1,026.80	31.88	427.83	13.02	526.19	81.31%
Fall 2014	PUBSERV_D	Human Services	1.4	3.2	4.60	2,301.80	71.47	500.39	15.54	541.53	92.40%
Fall 2015	PUBSERV_D	Human Services	2.2	2.45	4.65	1,977.90	61.41	425.35	13.16	526.19	80.84%
Fall 2014	PUBSERV_D	Public Administration	0	0.2	0.20	125.80	3.91	629.00	19.53	541.53	116.15%
Fall 2015	PUBSERV_D	Public Administration	0	0.2	0.20	88.40	2.74	442.00	13.72	526.19	84.00%

Data for Hiring Priorities - % of Full-Time, Overload, Part-Time Staffing (All Sections)

Department and Subject	% of Sections					
Assignment Type	2010 Fall	2011 Fall	2012 Fall	2013 Fall	2014 Fall	2015 Fall
Administration of Justice (ADJUS)	57%	51%	37%	41%	42%	40%
Full-Time	67%	65%	41%	35%	43%	31%
Overload	0%	0%	0%	0%	0%	4%
Part-time	33%	35%	59%	65%	57%	65%
Fire Science (FIRE)	20%	21%	15%	14%	17%	18%
Full-Time	68%	57%	33%	0%	45%	83%
Part-time	32%	43%	67%	100%	55%	17%
Homeland Security Admin (HSA)	0%	4%	7%	6%	5%	3%
Full-Time		25%	25%	0%	0%	0%
Part-time		75%	75%	100%	100%	100%
Human Services/Social Work (HS)	22%	23%	40%	38%	35%	37%
Full-Time	24%	22%	25%	21%	22%	42%
Overload	5%	4%	4%	8%	9%	4%
Part-time	71%	74%	71%	71%	70%	54%
Public Administration (PUBAD)	1%	1%	2%	2%	2%	2%
Part-time	100%	100%	100%	100%	100%	100%
Grand Total	100%	100%	100%	100%	100%	100%

Data for Hiring Priorities - # of Full-Time, Overload, Part-Time Staffing (All Sections)

Department and Subject	# of Sections					
Assignment Type	2010 Fall	2011 Fall	2012 Fall	2013 Fall	2014 Fall	2015 Fall
Administration of Justice (ADJUS)	54	52	22	26	28	26
Full-Time	36	34	9	9	12	8
Overload						1
Part-time	18	18	13	17	16	17
Fire Science (FIRE)	19	21	9	9	11	12
Full-Time	13	12	3		5	10
Part-time	6	9	6	9	6	2
Homeland Security Admin (HSA)		4	4	4	3	2
Full-Time		1	1			
Part-time		3	3	4	3	2
Human Services/Social Work (HS)	21	23	24	24	23	24
Full-Time	5	5	6	5	5	10
Overload	1	1	1	2	2	1
Part-time	15	17	17	17	16	13
Public Administration (PUBAD)	1	1	1	1	1	1
Part-time	1	1	1	1	1	1
Grand Total	95	101	60	64	66	65

Data for Hiring Priorities - Degrees and Certificates

6-digit TOP Code	Department	Program Type	Award Type	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	6 Year Total	6 Year Average
210500	Public Services	Administration of Justice	Associate of Arts (A.A.) degree	26	30	39	33	53	49	230	38.33
210500	Public Services	Administration of Justice	Certificate requiring 30 to < 60 semester units	22	19	40	22	17	12	132	22.00
210500	Public Services	Administration of Justice	Certificate requiring 6 to < 18 semester units					9	2	11	5.50
210440	Public Services	Alcohol and Controlled Substances	Associate of Arts (A.A.) degree	7	6	13	9	9	11	55	9.17
210440	Public Services	Alcohol and Controlled Substances	Certificate requiring 30 to < 60 semester units	47	21	29	29	18	3	147	24.50
210440	Public Services	Alcohol and Controlled Substances	Certificate requiring 6 to < 18 semester units	26	16	23	13	3	10	91	15.17
213300	Public Services	Fire Technology	Associate of Science (A.S.) degree	20	15	16	13	25	31	120	20.00
213300	Public Services	Fire Technology	Certificate requiring 18 to < 30 semester units	11	13	16	20	13	8	81	13.50
210540	Public Services	Forensics, Evidence, and Investigation	Certificate requiring 6 to < 18 semester units	15	10	14	14	5	10	68	11.33
210400	Public Services	Human Services	Associate of Arts (A.A.) degree	13	22	21	15	16	9	96	16.00
210400	Public Services	Human Services	Certificate requiring 18 to < 30 semester units	34	23	21	21	4	2	105	17.50

Data for Hiring Priorities - Success and Retention Rates

		Success Rates							Retention Rates						
Department	Subject	2010 Fall	2011 Fall	2012 Fall	2013 Fall	2014 Fall	2015 Fall	6 Semester Average	2010 Fall	2011 Fall	2012 Fall	2013 Fall	2014 Fall	2015 Fall	6 Semester Average
Public Services	Administration of Justice (ADJUS)	89%	90%	62%	63%	55%	62%	70%	97%	96%	85%	86%	83%	85%	89%
Public Services	Fire Science (FIRE)	88%	86%	72%	73%	80%	78%	79%	96%	92%	91%	83%	89%	94%	91%
Public Services	Homeland Security Admin (HSA)		71%	67%	62%	53%	69%	64%		78%	79%	80%	68%	86%	78%
Public Services	Human Services/Social Work (HS)	73%	72%	75%	72%	71%	73%	73%	83%	86%	88%	86%	87%	86%	86%
Public Services	Public Administration (PUBAD)	79%	62%	78%	80%	70%	65%	72%	86%	88%	91%	98%	78%	69%	85%