

Data for Hiring Priorities - Continuous Improvement

School	Department	% of COURSES with Methods of Assessment (Includes ALL courses)	% of COURSES that have Closed Loop (Excludes NEW 2014, 15 and 16 courses AND courses going through review in 2016)	% of PROGRAMS (Degrees AND Certs) with SLOs (Includes ALL courses)	% of PROGRAMS that have Closed Loop	Participates in Routine Course Review	Submitted last Program Review	Submitted Department Plan 2015-16
Language Arts & Communication	Reading	90% (9 of 10 courses)	77% (7 of 9 courses)	1 of 1 (100%)	1 of 1 (100%)	Y	Y	Y

Data for Hiring Priorities - Enrollment

Department	Subject	2010 Fall	2011 Fall	2012 Fall	2013 Fall	2014 Fall	2015 Fall	6 Year Average
Reading	Reading (READ)	1897	1659	1859	2323	2620	2382	12740

Data for Hiring Priorities - Waitlists
 (From 1st Day of Class)

	by Term					
	Fall 2015			Fall 2016		
Department & Subject	Total # of Sections	Total # on Waitlist	Ave. Waitlist per Section	Total # of Sections	Total # on Waitlist	Ave. Waitlist per Section
READ_D	79	382	29.20	81	244	18.00
READ	79	382	29.20	81	244	18.00

Data for Hiring Priorities - Program Load Study

Term	Academic Org	Discipline Title	Full Time FTEF (Full-Time Equivalent Faculty)	Part Time FTEF	TOTAL FTEF	WSCH Calculation (Weekly Student Contact Hours)	FTEF Calculation (Full-Time Equivalent Student)	Program Load (WSCH/FTEF)	FTEF / FTEF	College Wide Load	Collegewide Index
Fall 2014	READ_D	Reading	11.86	11.61	23.47	12,390.17	384.69	527.92	16.39	541.53	97.49%
Fall 2015	READ_D	Reading	13.34	8.37	21.71	11,312.08	351.21	521.05	16.01	526.19	99.02%

Data for Hiring Priorities - % of Full-Time, Overload, Part-Time Staffing (All Sections)

Department and Subject	% of Sections					
Assignment Type	2010 Fall	2011 Fall	2012 Fall	2013 Fall	2014 Fall	2015 Fall
Reading (READ)	100%	100%	100%	100%	100%	100%
Full-Time	74%	70%	57%	45%	51%	60%
Overload	2%	2%	1%	3%	3%	3%
Part-time	24%	28%	42%	52%	46%	38%
Grand Total	100%	100%	100%	100%	100%	100%

Data for Hiring Priorities - # of Full-Time, Overload, Part-Time Staffing (All Sections)

Department and Subject	# of Sections					
Assignment Type	2010 Fall	2011 Fall	2012 Fall	2013 Fall	2014 Fall	2015 Fall
Reading (READ)	111	104	114	140	158	151
Full-Time	82	73	65	63	80	90
Overload	2	2	1	4	5	4
Part-time	27	29	48	73	73	57
Grand Total	111	104	114	140	158	151

Data for Hiring Priorities - Success and Retention Rates

		Success Rates							Retention Rates						
Department	Subject	2010 Fall	2011 Fall	2012 Fall	2013 Fall	2014 Fall	2015 Fall	6 Semester Average	2010 Fall	2011 Fall	2012 Fall	2013 Fall	2014 Fall	2015 Fall	6 Semester Average
Reading	Reading (READ)	58%	65%	66%	70%	70%	65%	66%	82%	87%	87%	90%	88%	90%	87%