

**AV Priority List Portable/Replacement Equipment 08-09**

	Unit Cost	Number of Units	Total	Comments
Mac Laptops	\$ 1,450.00	10	\$ 14,500.00	New & Replacement Macs that no longer work
PC Laptops	\$ 1,300.00	20	\$ 26,000.00	New & Replacement PC's that no longer work
LCD Projectors	\$ 1,000.00	10	\$ 10,000.00	For Carts to accommodate LAC/PCC surge spaces
Document Cameras	\$ 2,000.00	5	\$ 10,000.00	For Carts to accommodate LAC/PCC surge spaces
Carts	\$ 250.00	5	\$ 1,200.00	For Carts to accommodate LAC/PCC surge spaces
Speakers	\$ 100.00	5	\$ 500.00	For Carts to accommodate LAC/PCC surge spaces
Security Devices	\$ 200.00	5	\$ 1,000.00	For Carts to accommodate LAC/PCC surge spaces
DVD/VCR's	\$ 100.00	5	\$ 500.00	For Carts to accommodate LAC/PCC surge spaces
		Sub-Total	\$ 63,700.00	

**AV System Installation/Upgrade & Repair Priority List 08-09**

Upgrade/Repair D101	\$ 10,000.00	1	\$ 10,000.00	System installed 2000
Upgrade/Repair D102	\$ 10,000.00	1	\$ 10,000.00	System installed 2000
Upgrade/Repair D119	\$ 10,000.00	1	\$ 10,000.00	System installed 2000
Upgrade/Repair D228	\$ 10,000.00	1	\$ 10,000.00	System installed 2000
Upgrade/Repair D226	\$ 10,000.00	1	\$ 10,000.00	System installed 2000
Install New System MM101	\$ 18,000.00	1	\$ 18,000.00	
Install New System F101	\$ 18,000.00	1	\$ 18,000.00	
Install New System MM107	\$ 18,000.00	1	\$ 18,000.00	
Install New System P121	\$ 18,000.00	1	\$ 18,000.00	
Install New System P123	\$ 18,000.00	1	\$ 18,000.00	
Install New System C206	\$ 18,000.00	1	\$ 18,000.00	
Install New System K137	\$ 18,000.00	1	\$ 18,000.00	
		Sub-Total	\$ 176,000.00	
		Total	<b>\$ 239,700.00</b>	