

AV Priority List Portable/Replacement Equipment 10-11

	Unit Cost	Number of Units	Total	Comments
Mac Laptops	\$ 1,450.00	5	\$ 7,250.00	Refresh/upgrade older equipment
PC Laptops	\$ 1,300.00	10	\$ 13,000.00	Refresh/upgrade older equipment
LCD Projectors	\$ 1,500.00	5	\$ 7,500.00	Refresh/upgrade older equipment
Document Cameras	\$ 2,000.00	5	\$ 10,000.00	Refresh/upgrade older equipment
		Sub-Total	\$ 37,750.00	

AV System Installation/Upgrade & Repair Priority List 10-11

Upgrade/Repair D217	\$ 10,000.00	1	\$ 10,000.00	System installed 2000
Upgrade/Repair D319	\$ 10,000.00	1	\$ 10,000.00	System installed 2000
Upgrade/Repair D318	\$ 10,000.00	1	\$ 10,000.00	System installed 2000
Upgrade/Repair D314	\$ 10,000.00	1	\$ 10,000.00	System installed 2000
Upgrade/Repair D301	\$ 10,000.00	1	\$ 10,000.00	System installed 2000
Upgrade/Repair D304	\$ 10,000.00	1	\$ 10,000.00	System installed 2000
Upgrade/Repair D215	\$ 10,000.00	1	\$ 10,000.00	System installed 2000
Install New System C306	\$ 20,000.00	1	\$ 20,000.00	
Install New System C303	\$ 20,000.00	1	\$ 20,000.00	
Install New System P121	\$ 20,000.00	1	\$ 20,000.00	
Install New System P123	\$ 20,000.00	1	\$ 20,000.00	
Install New System P127	\$ 20,000.00	1	\$ 20,000.00	
		Sub-Total	\$ 170,000.00	
		Total	\$ 207,750.00	