

Summary for Computer Lab Replacement Plan Year 2006-2012

	FY2006-2007	FY2007-2008	FY2008-2009	FY2009-2010	FY2010-2011	FY2011-2012
Total Number of Computer Labs	25	11	8	13	12	12
Total number of Computers	694	315	256	404	448	550
Total Cost	\$814,858	\$426,900	\$362,250	\$590,550	\$637,450	\$755,350

Computer Lab Replacement Plan Year 2007-08

Department	Room	Brand	Model	Quantity	Unit Price	Total	Running Total
CBIS	M115	Dell	Tower	33	1350	\$44,550	\$44,550
CBIS	N115	Dell	Tower	34	1350	\$45,900	\$90,450
CBIS	W150	Dell	Tower	37	1350	\$49,950	\$140,400
CBIS	EE249	Dell	Tower	42	1350	\$56,700	\$197,100
CBIS	EE251	Dell	Tower	20	1350	\$27,000	\$224,100
CAOT	AA202	Dell	Tower	29	1350	\$39,150	\$263,250
CAOT	AA205	Dell	Tower	53	1350	\$71,550	\$334,800
CAOT	M112	Dell	Tower	30	1350	\$40,500	\$375,300
Physics	D314	Dell	Tower	13	1350	\$17,550	\$392,850
Physics	D318	Dell	Tower	13	1350	\$17,550	\$410,400
Photography	EE258	Mac	iMac	11	1500	\$16,500	\$426,900
Num of Labs:	11	# of Computers:	315	Cost:	\$426,900		

Computer Lab Replacement Plan Year 2008-09

Department	Room	Brand	Model	Quantity	Unit Price	Total	Running Total
Drafting	B300	Dell	Tower - Special Video	48	1500	\$72,000	\$72,000
Drafting	B302	Dell	Tower - Special Video	38	1500	\$57,000	\$129,000
CBIS	M117	Dell	Tower	31	1350	\$41,850	\$170,850
CBIS	EE253	Dell	Tower	26	1350	\$35,100	\$205,950
CAOT	M107	Dell	Tower	31	1350	\$41,850	\$247,800
CAOT	M109	Dell	Tower	27	1350	\$36,450	\$284,250
CAOT	M112	Dell	Tower	30	1350	\$40,500	\$324,750
ART	K127	Mac	iMac	25	1500	\$37,500	\$362,250
Num of Labs:	8		# of Computers:	256		Cost:	\$362,250

Computer Lab Replacement Plan Year 2009-10

Department	Room	Brand	Model	Quantity	Unit Price	Total	Running Total
CBIS	M115	Dell	Tower	33	1350	\$44,550	\$44,550
CBIS	N115	Dell	Tower	34	1350	\$45,900	\$90,450
CBIS	W150	Dell	Tower	37	1350	\$49,950	\$140,400
CBIS	EE249	Dell	Tower	42	1350	\$56,700	\$197,100
CBIS	EE251	Dell	Tower	20	1350	\$27,000	\$224,100
CAOT	AA201	Dell	Tower	40	1350	\$54,000	\$278,100
CAOT	AA202	Dell	Tower	29	1350	\$39,150	\$317,250
CAOT	AA205	Dell	Tower	53	1350	\$71,550	\$388,800
English	P111	Mac	iMac	29	1500	\$43,500	\$432,300
English	P125-126	Mac	iMac	33	1500	\$49,500	\$481,800
Music	G120	Mac	Power Macs	18	3000	\$54,000	\$535,800
Music	G132	Mac	iMac	21	1500	\$31,500	\$567,300
Fashion/Film	F103	Mac	iMac	15	1550	\$23,250	\$590,550
Num of Labs:	13	# of Computers:	404	Cost:	\$590,550		

Computer Lab Replacement Plan Year 2010-11

Department	Room	Brand	Model	Quantity	Unit Price	Total	Running Total
Drafting	B300	Dell	Tower - Special Video	48	1500	\$72,000	\$72,000
Drafting	B302	Dell	Tower - Special Video	38	1500	\$57,000	\$129,000
CBIS	M117	Dell	Tower	31	1350	\$41,850	\$170,850
CBIS	EE253	Dell	Tower	26	1350	\$35,100	\$205,950
CAOT	M107	Dell	Tower	31	1350	\$41,850	\$247,800
CAOT	M109	Dell	Tower	27	1350	\$36,450	\$284,250
CAOT	M112	Dell	Tower	30	1350	\$40,500	\$324,750
ART	K127	Mac	iMac	25	1500	\$37,500	\$362,250
Accounting	South Quad	Dell	Laptops	80	1450	\$116,000	\$478,250
Public Safety	South Quad	Dell	Laptops	40	1450	\$58,000	\$536,250
Media	South Quad	Dell	Tower	32	1350	\$43,200	\$579,450
BAE/OPA/Lib	New PCC	Dell/Mac	Laptops	40	1450	\$58,000	\$637,450
Num of Labs:	12	# of Computers:	448	Cost:	\$637,450		

Computer Lab Replacement Plan Year 2011-2012

Department	Room	Brand	Model	Quantity	Unit Price	Total	Running Total
CBIS	M115	Dell	Tower	33	1350	\$44,550	\$44,550
CBIS	N115	Dell	Tower	34	1350	\$45,900	\$90,450
CBIS	W150	Dell	Tower	37	1350	\$49,950	\$140,400
CBIS	EE249	Dell	Tower	42	1350	\$56,700	\$197,100
CBIS	EE251	Dell	Tower	20	1350	\$27,000	\$224,100
CAOT	AA201	Dell	Tower	40	1350	\$54,000	\$278,100
CAOT	AA202	Dell	Tower	29	1350	\$39,150	\$317,250
CAOT	AA205	Dell	Tower	53	1350	\$71,550	\$388,800
Fashion/Film	F103	Mac	iMac	15	1550	\$23,250	\$412,050
BAE/OPA/Lib	New PCC	Dell/Mac	Laptops	40	1450	\$58,000	\$470,050
Biology	D201	Mac	iMac	39	1500	\$58,500	\$528,550
LARs	LAC OPA	Dell	Tower	168	1350	\$226,800	\$755,350
Num of Labs:	12	# of Computers:	550	Cost:	\$755,350		