

LONG BEACH COMMUNITY COLLEGE DISTRICT  
CITIZENS' OVERSIGHT COMMITTEE  
**SUMMARY NOTES**  
August 19, 2024

**Members Present:** Sumer Temple, Chair, Local Business Community; Chris Fowler, Secretary, Community at Large; James Choura, Senior Citizens' Organization; Christopher Molessa, Support Organization for the College; Sean Dunbar, Community at Large; Dr. Erica Jacquez, Community at Large; Shamonique Harris, ASB President.

**Members Absent:** Vacant, Bona-Fide Taxpayers' Assoc; Vacant, Community at Large

**LBCCD/Bond Program Staff/Guests Present:** Michael Gregoryk, Acting VP, Admin Business Services; Jeff Connell, Associate VP, Facilities & Operations; Hakim Chambers, Bond Management Team; Bob Rapoza, Director, Business Support Services; John Thompson, Director, Fiscal Services; Stacey Toda, Associate Director, Communications & College Advancement; Nathalie Sevilla, Executive Assistant; Lexi Donovan, Bond Management Team

**WELCOME AND ANNOUNCEMENTS (Sumer Temple)**

- 1.1 This meeting was called to order at 6:00 p.m.
- 1.2 Nathalie Sevilla called the roll.
- 1.3 Chair, Sumer Temple, welcomed the group and introductions were made.

**PUBLIC COMMENTS (Sumer Temple)**

- 2.1 There were no public comments.

**OLD BUSINESS**

- 3.1 There was no old business.

**NEW BUSINESS**

**4.1 APPROVAL OF MARCH 25<sup>TH</sup>, 2024 MINUTES (Sumer Temple)**

Motion by James Choura and seconded by Sean Dunbar. All in favor; none opposed; no abstentions.

**4.2 QUARTERLY EXPENDITURE REPORTS (John Thompson)**

*(Refer to "COC Expenditure Reports "handouts) These documents are on file with the minutes.*

• **Quarterly Report Overview:**

John reviewed the quarterly reports for expenditures covering the period from April 1, 2024, through June 30, 2024. On the first page of the report, the voter-approved amount is listed as \$440,000,000. To date, \$48,373,981 has been issued, and interest earnings are also allocated to projects. The total spent to date is \$491,926,141. The data in the report comes from the Long Beach City College PeopleSoft system and is reviewed annually by auditors.

• **Current Activity:**

On page 2, the report reflects the current activity, and it was noted that \$850,000,000 was authorized as of June 30, 2024. John explained that the bond projects are partially funded by state bonds, which cover a significant portion of major projects over time.

- **Measure LB Report:**  
John reviewed page 6, which details the LBCC 2016 Measure LB report, showing the activity for this year. The summary at the end of the report confirms the \$850,000,000 authorization.
- **Individual Project Details:**  
Each report includes details of individual projects. The last report combines the projects from both elections.
- **Change Orders:**  
Jim Choura asked if change orders are reflected in the budget. John responded that change orders typically result in budget increases. However, not all change orders lead to a budget increase, as they may be covered by the contingency budget if the increase is reasonable and within limits.

#### **4.3 CONSTRUCTION UPDATE (Hakim Chambers)**

Chairman Sumer Temple presented the 2023 Annual Report, a summary of bond fund usage. Motion by Sean Dunbar and seconded by James Choura. All in favor; non opposed; no abstentions.

### **5. OTHER**

**5.1 BOND UPDATES (Michael Gregoryk):** None

### **6. UPCOMING EVENTS**

- 6.1** College Day on August 23, 2024
- 6.2** Latina/o/x Heritage Month Kick-Off on September 17, 2024
- 6.3** Filipino American History Month Kick-Off on October 17, 2024
- 6.4** PCC 75<sup>th</sup> Anniversary Event on October 19, 2024
- 6.5** Native American Heritage Month Kick-Off on November 7, 2024

### **7. FUTURE AGENDA ITEMS**

- Quarterly Expenditure Report
- Construction Update
- Annual Report

### **NEXT MEETING**

January 27<sup>th</sup>, 2025