

LBCC Bond Program Master Schedule

Status as of September 1, 2019

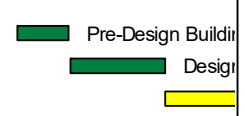
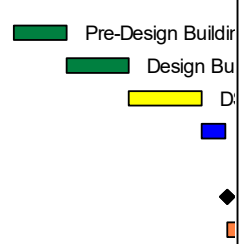
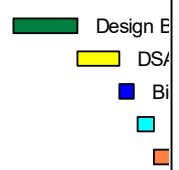
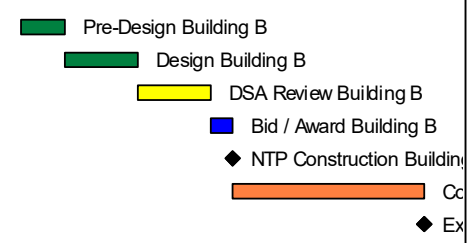
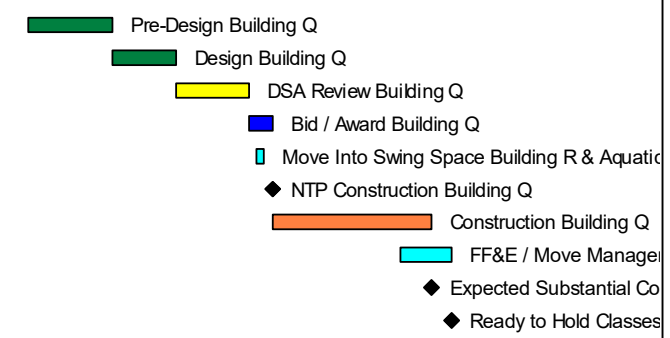
Activity Name	At Completion Duration	Start	Finish	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
				Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
Long Beach Community College Bond Program Schedule - September 1, 2019																					
Liberal Arts Campus																					
Building J - Auditorium																					
Design Building J	176	01-Oct-15 A	24-Mar-16 A																		
Design Swing Space for Building J	516	01-Oct-15 A	28-Feb-17 A																		
DSA Building J	398	03-Sep-16 A	06-Oct-17 A																		
Bid / Award Building J	89	07-Oct-17 A	04-Jan-18 A																		
Construction Building J (Spring 2018 - Fall 2019)	670	16-Jan-18 A	16-Nov-19																		
FF&E / Move Management from Building J from Public Theater & Building FF	276	18-Sep-19	19-Jun-20																		
Expected Substantial Completion Building J	0		16-Nov-19																		
Ready to Hold Classes Building J (Fall 2020)	0		19-Jun-20																		
Low Davis Sidewalk Replacement Project																					
Bid / Award Low Davis Sidewalk Replacement	89	11-Apr-19 A	08-Jul-19 A																		
NTP Low Davis Sidewalk Replacement	0	09-Jul-19 A																			
Construction Low Davis Sidewalk Replacement	48	09-Jul-19 A	26-Aug-19 A																		
Expected Substantial Completion	0		26-Aug-19 A																		
Kinesiology Labs & Aquatics Center																					
Pre-Design Kinesiology Labs & Aquatic Center	271	01-Sep-16 A	30-May-17 A																		
Design Kinesiology Labs & Aquatic Center	615	01-Jun-17 A	06-Feb-19 A																		
DSA Kinesiology Labs & Aquatic Center	224	29-Jan-19 A	09-Sep-19																		
Bid / Award Kinesiology Labs & Aquatic Center	105	10-Sep-19	23-Dec-19																		
NTP Kinesiology Labs & Aquatic Center	0	02-Jan-20																			
Phase 2 Softball Complex	360	02-Jan-20	26-Dec-20																		
Phase 1 Aquatic Complex & North Fields	530	02-Jan-20	14-Jun-21																		
Phase 3 Parking Lot etc.	45	27-Dec-20	09-Feb-21																		
FF&E / Move Management Kinesiology Labs & Aquatic Center	194	17-Mar-21	26-Sep-21																		
Final Completion Kinesiology Labs & Aquatic Center	0		14-Jul-21																		
Ready to Hold Classes Kinesiology Labs & Aquatic Center (Spring 2022)	0		08-Jan-22																		
Building X - Central Plant Expansion																					
Design	413	23-Jan-18 A	12-Mar-19 A																		
DSA LAC Central Plant	147	13-Apr-19 A	06-Sep-19																		
Bid / Award LAC Central Plant	106	19-Aug-19 A	02-Dec-19																		
Construction LAC Central Plant	130	10-Dec-19	17-Apr-20																		
Expected Substantial Completion	0		17-Apr-20																		
LAC Site Barrier Removal																					
Design Campus Improvements	867	12-Sep-17 A	26-Jan-20																		
DSA Review LAC Site Barrier Removal	183	27-Jan-20	27-Jul-20																		
Bid / Award LAC Site Barrier Removal	91	28-Jul-20	26-Oct-20																		
Construction LAC Site Barrier Removal	518	03-Nov-20	04-Apr-22																		
Expected Substantial Completion	0		04-Apr-22																		
LAC Building Barrier Removal																					
Design Campus Improvements	895	12-Sep-17 A	23-Feb-20																		
DSA Review LAC Building Barrier Removal	182	24-Feb-20	23-Aug-20																		
Bid / Award LAC Building Barrier Removal	90	24-Aug-20	21-Nov-20																		
Construction LAC Building Barrier Removal	518	10-Dec-20	11-May-22																		
Expected Substantial Completion	0		11-May-22																		

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				Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
Building Q - Secondary Gymnasium																							
Pre-Design Building Q	320	07-Jan-30*	22-Nov-30																				
Design Building Q	246	23-Nov-30	26-Jul-31																				
DSA Review Building Q	280	27-Jul-31	01-May-32																				
Bid / Award Building Q	90	02-May-32	30-Jul-32																				
Move Into Swing Space Building R & Aquatic	30	01-Jun-32	30-Jun-32																				
NTP Construction Building Q	0	05-Aug-32																					
Construction Building Q	610	05-Aug-32	06-Apr-34																				
FF&E / Move Management Building Q	195	08-Dec-33	20-Jun-34																				
Expected Substantial Completion Building Q	0		06-Apr-34																				
Ready to Hold Classes Building Q	0		20-Jun-34																				
Building B - Tech Studies																							
Pre-Design Building B	170	05-Jan-32*	22-Jun-32																				
Design Building B	276	23-Jun-32	25-Mar-33																				
DSA Review Building B	280	26-Mar-33	30-Dec-33																				
Bid / Award Building B	90	31-Dec-33	30-Mar-34																				
NTP Construction Building B	0	31-Mar-34																					
Construction Building B	730	31-Mar-34	29-Mar-36																				
Expected Substantial Completion Building B	0		29-Mar-36																				
Building F - Demo Family/Consumer Education/New Courtyard																							
Design Building F	245	08-Jan-35*	09-Sep-35																				
DSA Review Building F	160	10-Sep-35	16-Feb-36																				
Bid / Award Building F	55	17-Feb-36	11-Apr-36																				
Move Into Building B from Building F	60	29-Apr-36	27-Jun-36																				
Demo & Courtyard Building F	365	28-Jun-36	27-Jun-37																				
Building O1 - IITS/ Warehouse																							
Pre-Design Building O1	200	02-May-34*	17-Nov-34																				
Design Building O1	244	18-Nov-34	19-Jul-35																				
DSA Review Building O1	280	20-Jul-35	24-Apr-36																				
Bid / Award Building O1	90	25-Apr-36	23-Jul-36																				
Move Into Swing Space Building O2	30	24-Jun-36	23-Jul-36																				
NTP Construction Building O1	0	29-Jul-36																					
Construction Building O1	420	29-Jul-36	21-Sep-37																				
FF&E / Move Management Building O1 from Building O2	213	25-May-37	23-Dec-37																				
Expected Substantial Completion Building O1	0		21-Sep-37																				
Building S - Stadium																							
Pre-Design Building S	200	15-May-34*	30-Nov-34																				
Design Building S	365	06-Dec-34	05-Dec-35																				
DSA Review Building S	280	06-Dec-35	10-Sep-36																				
Bid / Award Building S	90	11-Sep-36	09-Dec-36																				
Construction Swing Space Building for S	90	11-Sep-36	09-Dec-36																				
Expected Substantial Completion Swing Space Building for S	0		09-Dec-36																				
Move Into Swing Space Building TBD from Building S	15	20-Dec-36	03-Jan-37																				
NTP Construction Building S	0	04-Jan-37																					
Construction Building S	700	04-Jan-37	04-Dec-38																				
Expected Substantial Completion Building S	0		04-Dec-38																				
Punchlist Building S	30	05-Dec-38	03-Jan-39																				

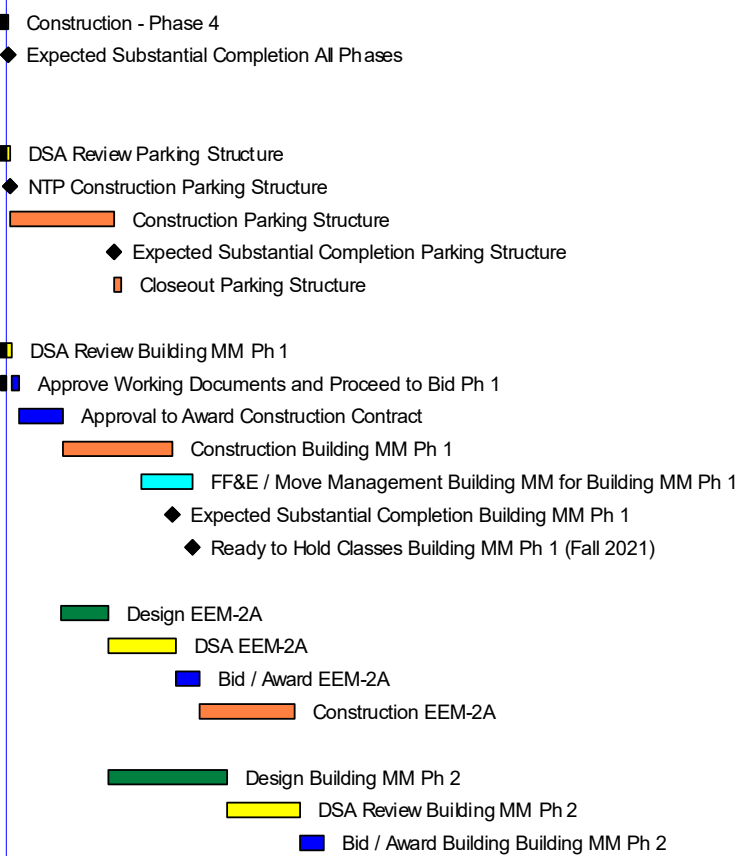


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				Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
FF&E / Move Management Building from Building TBD to Building S	200	05-Dec-38	22-Jun-39																				
Ready to Hold Classes Building S	0		22-Jun-39																				
Building CDC - Child Development Center																							
Pre-Design Building	49	01-Jun-36*	19-Jul-36																				
Design Building	154	20-Jul-36	20-Dec-36																				
DSA Review Building	280	21-Dec-36	26-Sep-37																				
Move Into Swing Space TBD from CDC	60	20-May-37	18-Jul-37																				
Bid / Award Building	90	27-Sep-37	25-Dec-37																				
NTP Construction Building	0	26-Dec-37																					
Construction Building	290	26-Dec-37	11-Oct-38																				
FF&E / Move Management	201	13-Jun-38	30-Dec-38																				
Expected Substantial Completion Building	0		11-Sep-38																				
Pacific Coast Campus																							
PCC Building Barrier Removal																							
Bid / Award Building Barrier Removal	117	20-Feb-18 A	17-Jun-18 A																				
Construction - Phase 0	69	24-Jul-18 A	01-Oct-18 A																				
Construction - Phase 1-A	143	10-Sep-18 A	31-Jan-19 A																				
Construction - Phase 1-B	227	10-Sep-18 A	25-Apr-19 A																				
Construction - Phase 2	126	18-Jan-19 A	24-May-19 A																				
Construction - Phase 3	60	06-Jun-19 A	04-Aug-19 A																				
Construction - Phase 4	35	06-Aug-19 A	09-Sep-19																				
Expected Substantial Completion All Phases	0		09-Sep-19																				
Building P2 - PCC Parking Structure																							
Design Parking Structure	224	16-Jul-18 A	25-Feb-19 A																				
DSA Review Parking Structure	241	16-Jan-19 A	13-Sep-19																				
NTP Construction Parking Structure	0	14-Sep-19																					
Construction Parking Structure	400	14-Sep-19	17-Oct-20																				
Expected Substantial Completion Parking Structure	0		17-Oct-20																				
Closeout Parking Structure	30	18-Oct-20	16-Nov-20																				
Building MM - Construction Trades Ph 1																							
DSA Review Building MM Ph 1	254	10-Jan-19 A	20-Sep-19																				
Approve Working Documents and Proceed to Bid Ph 1	73	10-Aug-19 A	21-Oct-19																				
Approval to Award Construction Contract	170	22-Oct-19	08-Apr-20																				
Construction Building MM Ph 1	420	09-Apr-20	02-Jun-21																				
FF&E / Move Management Building MM for Building MM Ph 1	192	03-Feb-21	14-Aug-21																				
Expected Substantial Completion Building MM Ph 1	0		02-Jun-21																				
Ready to Hold Classes Building MM Ph 1 (Fall 2021)	0		14-Aug-21																				
EEM-2A - Energy and Portable Water Reductions - PCC (TBD)																							
Design EEM-2A	180	01-Apr-20*	27-Sep-20																				
DSA EEM-2A	260	28-Sep-20	14-Jun-21																				
Bid / Award EEM-2A	90	15-Jun-21	12-Sep-21																				
Construction EEM-2A	365	13-Sep-21	12-Sep-22																				
Building MM - Construction Trades Ph 2																							
Design Building MM Ph 2	454	01-Oct-20	28-Dec-21																				
DSA Review Building MM Ph 2	280	29-Dec-21	04-Oct-22																				
Bid / Award Building Building MM Ph 2	90	05-Oct-22	02-Jan-23																				



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				Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
Enterprise Wide Computer System																					
Enterprise Wide Computer System	8923	01-Feb-17 A	07-Jul-41																		
Landscaping																					
Landscaping	8923	01-Feb-17 A	07-Jul-41																		
Infrastructure Projectss																					
Infrastructure Projects	8923	01-Feb-17 A	07-Jul-41																		
Minor Campus Improvements																					
Minor Campus Improvements	8923	01-Feb-17 A	07-Jul-41																		
Surface Parking Improvements																					
Surface Parking Improvements	8923	01-Feb-17 A	07-Jul-41																		

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