

Summary of Hourly Expenses for Classes with Less-than-20 Enrolled



	Fall 2012	Spring 2013	Fall 2013	Spring 2014	Fall 2014	Spring 2015	Fall 2015	Spring 2016	Fall 2016
Overload	\$34,501	\$21,153	\$21,253	\$79,569	\$45,630	\$71,620	\$63,323	\$62,699	\$48,080
Part-time	\$225,575	\$258,736	\$301,066	\$526,797	\$305,849	\$414,054	\$450,740	\$552,256	\$397,235
Total	\$260,076	\$279,889	\$322,319	\$606,366	\$351,479	\$485,674	\$514,063	\$614,955	\$445,315

