

Hourly Expenses for Classes with Less Than 20

Less Than 20 Expenses	Overload	Part-time	Total
Fall 2012	\$34,501	\$225,575	\$260,076
Spring 2013	\$21,153	\$258,736	\$279,889
Fall 2013	\$21,253	\$301,066	\$322,319
Spring 2014	\$79,569	\$526,797	\$606,366
Fall 2014	\$45,630	\$305,849	\$351,479
Spring 2015	\$71,620	\$414,054	\$485,674
Fall 2015	\$63,323	\$450,740	\$514,063
Spring 2016	\$62,699	\$552,256	\$614,955
Fall 2016	\$48,080	\$397,235	\$445,315
Spring 2017	\$33,101	\$205,545	\$238,645

