



# BUDGET ADVISORY COMMITTEE

## March 23, 2015

Long Beach Community College District

LAC – T-1046

3:00 PM – 4:30 PM

### BAC Members

#### Co-Chairs

Ann-Marie Gabel - V.P. Admin. Services  
Chris Carter - Senate Appointee

#### Academic Senate

##### Representatives

Karen Kane  
Sigrid Sexton  
Vacant

#### Executive Committee

Terri Long – V.P. Academic Affairs  
Lou Anne Bynum – E.V.P. College  
Advancement & Economic Development  
Rose DelGaudio – V.P. Human Resources  
Greg Peterson – V.P. Student Services

#### Other Appointees

Casey Crook – CCA Representative  
Elijah Sims – CHI Representative  
Thomas Hamilton – AFT Representative  
Vacant – ASB Representative  
Dina Humble – Dean’s  
Representative  
Lynne Misajon – Dept. Head  
Representative

#### Resources:

Fiscal Services – John Thompson  
Assoc. Dean of Inst. Effect. – Eva Bagg  
Finance & Accounting – Cindy Baker  
Budget – Sem Chao

#### FYI to:

Supt. – President Eloy Oakley  
Cc: Maria Narvaez

## AGENDA

- |   |           |
|---|-----------|
| 1. Welcome                                | Chris     |
| 2. Approval of Minutes                    | Chris     |
| a. January 26, 2015                       |           |
| b. March 16, 2015                         |           |
| 3. BAC Charge New Format and Ground Rules | Ann-Marie |
| 4. State Budget Update                    | Ann-Marie |
| 5. Budget Assumptions                     | John      |
| 6. Apportionment Calculations             | John      |
| 7. Fund Balance Projections               | John      |
| 8. One-Time Funding – Mandated Costs      | Ann-Marie |
| 9. Other                                  | Chris     |

### FUTURE MEETING DATES

Time: 3:00 – 4:30 pm

Spring 2015

Monday, April 27

LAC – T1046

Monday, May 11

PCC – TBD

Monday, June 15

LAC – T1046