



BUDGET ADVISORY COMMITTEE

Monday, May 13, 2019

LAC – T-1046
3:00 PM – 4:30 PM

MEMBERS

Co-Chairs

Marlene Drinkwine – Vice President,
Business Services
Chris Carter – Academic Senate Appointee

Academic Senate

Representatives

Sara Blasetti
James Henchey
Jorge Ochoa

Classified Senate

Representative

Steve Skille

Executive Committee

Gene Durand – Interim VP, Human
Resources
Mike Muñoz – VP, Student Support
Services
Kathleen Scott – VP, Academic Affairs

Other Appointees

Ryan Carroll – LBCCFA Representative
Lee Douglas – Dean's Representative
Anthony Moguel, Jr. – ASB Representative
Nash Nyra – ASB Representative
Seth Ramchandran – Dept. Head
Representative
Karen Roberts – CHI Representative
Susan Trask – AFT Representative

Resources:

Fiscal Services – John Thompson
Dean of Inst. Effect. – Heather Van
Volkinburg
Finance & Accounting – Cindy Baker
Budget – Sem Chao

AGENDA

- | | |
|--|---------|
| 1. Welcome | Chris |
| 2. Approval of Minutes – March 25, 2019 | Chris |
| 3. FTES Summary 2018-19 P-2 | John |
| 4. 3 rd Quarter Performance Report
(General Fund Unrestricted) | John |
| 5. Fund Balance Projections (2020-21 & 2021-22) | John |
| 6. State Budget Update | Marlene |
| 7. Other | Marlene |

FUTURE 2018-19 MEETING DATES

Monday, June 3, 2019 (3:00-4:30 p.m. / T-1046)







