



BUDGET ADVISORY COMMITTEE

May 14, 2018

Long Beach Community College District
LAC – T-1046
3:00 PM – 4:30 PM

BAC Members

Co-Chairs

Betty Miller – Interim V.P. Finance,
Facilities, and Technology Services
Chris Carter – Senate Appointee

Academic Senate

Representatives

Sara Blasetti
James Henchey
Jorge Ochoa

Classified Senate

Representative

Ali Raisdanai

Executive Committee

Rose DelGaudio – VP Human Resources
Kim McGinnis – Int. VP Student Services
Kathleen Scott – VP Academic Affairs

Other Appointees

Ryan Carroll – LBCCFA Representative
Claudia Nguyen – CHI Representative
Thomas Hamilton – AFT Representative
Anthony Moguel, Jr. – ASB Representative
Nash Nyra – ASB Representative
Seth Ramchandran – Dept. Head
Representative
Lee Douglas – Dean’s Representative

Resources:

Fiscal Services – John Thompson
Dean of Inst. Effect. – Heather Van
Volkinburg
Finance & Accounting – Cindy Baker
Budget – Sem Chao

AGENDA

- | | |
|--|---------|
| 1. Welcome | Chris |
| 2. Approval of Minutes – March 26, 2018 | Chris |
| 3. FTES Summary 2017-18 P-2 | Heather |
| 4. 3 rd Quarter Performance Report
(General Fund Unrestricted) | John |
| 5. Fund Balance Projections (2018-19 & 2019-20) | John |
| 6. State Budget Update | Betty |
| 7. Other | Chris |

FUTURE MEETING DATES

Time: 3:00 – 4:30 pm

Monday, June 4

LAC – T-1046