



# BUDGET ADVISORY COMMITTEE

## May 15, 2017

Long Beach Community College District  
LAC – T-1046  
3:00 PM – 4:30 PM

### BAC Members

#### Co-Chairs

Ann-Marie Gabel – V.P. Admin. Services  
Chris Carter – Senate Appointee

#### Academic Senate

##### Representatives

Sara Blasetti  
James Henchey  
Karen Kane

#### Executive Committee

Terri Long – V.P. Academic Affairs  
Lou Anne Bynum – E.V.P. College  
Advancement & Economic Development  
Rose DelGaudio – V.P. Human Resources  
Greg Peterson – V.P. Student Services

#### Other Appointees

Cathy Crane – LBCCFA Representative  
Sheila Daniels – CHI Representative  
Thomas Hamilton – AFT Representative  
Adrianna Scott – ASB Representative  
Mollie Smith – Dean’s  
Representative  
Seth Ramchandran – Dept. Head  
Representative

#### Resources:

Fiscal Services – John Thompson  
Assoc. Dean of Inst. Effect. – Eva Bagg  
Finance & Accounting – Cindy Baker  
Budget – Sem Chao

#### FYI to:

Supt. – President Reagan Romali  
Cc: Jennifer Holmgren

## ***AGENDA***

- |  |           |
|--|-----------|
| 1. Welcome   | Chris     |
| 2. Approval of Minutes – April 17, 2017  | Chris     |
| 3. FTES Summary 2016-17 P-2  | Eva       |
| 4. Apportionment Calculations April Revisions<br>2015-16 Recalc & 2016-17 (P-2 FTES) | John      |
| 5. 3 <sup>rd</sup> Quarter Performance Report<br>(General Fund Unrestricted)         | John      |
| 6. Fund Balance Projections (2017-18 & 2018-19)                                      | John      |
| 7. State Budget Update   | Ann-Marie |
| 8. Other   | Chris     |

## **FUTURE MEETING DATES**

**Time: 3:00 – 4:30 pm**  
**Spring 2017**

Monday, June 5

LAC – T-1046