



BUDGET ADVISORY COMMITTEE

June 4, 2018

Long Beach Community College District
LAC – T-1046
3:00 PM – 4:30 PM

BAC Members

Co-Chairs

Marlene Dunn – Vice President,
Business Services
Chris Carter – Senate Appointee

Academic Senate

Representatives

Sara Blasetti
James Henchey
Jorge Ochoa

Classified Senate

Representative

Anne Engel

Executive Committee

Rose DelGaudio – VP Human Resources
Kim McGinnis – Int. VP Student Services
Kathleen Scott – VP Academic Affairs

Other Appointees

Ryan Carroll – LBCCFA Representative
Claudia Nguyen – CHI Representative
Thomas Hamilton – AFT Representative
Anthony Moguel, Jr. – ASB Representative
Nash Nyra – ASB Representative
Seth Ramchandran – Dept. Head
Representative
Lee Douglas – Dean’s Representative

Resources:

Fiscal Services – John Thompson
Dean of Inst. Effect. – Heather Van
Volkinburg
Finance & Accounting – Cindy Baker
Budget – Sem Chao

AGENDA

- | | |
|---------------------------------------|---------|
| 1. Welcome | Chris |
| 2. Approval of Minutes – May 14, 2018 | Chris |
| 3. State Budget Update | Marlene |
| 4. Apportionment Calculation | John |
| 5. Tentative Budget 2018-19 | John |
| 6. Fund Balance Projection | John |
| 7. Future Meeting Dates | Chris |
| 8. Other | Chris |

FUTURE MEETING DATES

Time: 3:00 – 4:30 pm

Location: LAC, T-1046

Wednesday, September 5

Monday, November 5

Wednesday, January 23

Wednesday, February 13

Thursday, March 7 (tentative date—
with College Planning Committee in T-1200)

Monday, March 25

Monday, May 13

Monday, June 3