



# BUDGET ADVISORY COMMITTEE

## June 5, 2017

Long Beach Community College District

LAC – T-1046

3:00 PM – 4:30 PM

### BAC Members

#### Co-Chairs

Ann-Marie Gabel – V.P. Admin. Services  
Chris Carter – Senate Appointee

#### Academic Senate

##### Representatives

Sara Blasetti  
James Henchey  
Karen Kane

#### Executive Committee

Terri Long – V.P. Academic Affairs  
Lou Anne Bynum – E.V.P. College  
Advancement & Economic Development  
Rose DelGaudio – V.P. Human Resources  
Greg Peterson – V.P. Student Services

#### Other Appointees

Cathy Crane – LBCCFA Representative  
Sheila Daniels – CHI Representative  
Thomas Hamilton – AFT Representative  
Adrianna Scott – ASB Representative  
Mollie Smith – Dean's  
Representative  
Seth Ramchandran – Dept. Head  
Representative

#### Resources:

Fiscal Services – John Thompson  
Dean of Inst. Effect. – Eva Bagg  
Finance & Accounting – Cindy Baker  
Budget – Sem Chao

#### FYI to:

Supt. – President Reagan Romali  
Cc: Jennifer Holmgren

## ***AGENDA***

- |                                       |           |
|---------------------------------------|-----------|
| 1. Welcome                            | Chris     |
| 2. Approval of Minutes – May 15, 2017 | Chris     |
| 3. Apportionment Calculation          | John      |
| 4. Fund Balance Projection            | John      |
| 5. Funded New Positions for 2017-18   | Ann-Marie |
| 6. Tentative Budget 2017-18           | John      |
| 7. State Budget Update                | Ann-Marie |
| 8. Future Meeting Dates               | Chris     |
| 9. Other                              | Chris     |

## **FUTURE MEETING DATES**

**Time: 3:00 – 4:30 pm**

### **Fall 2017**

<b>Wednesday</b> , September 6	LAC – T-1046
Monday, October 30	LAC – T-1046
Monday, November 27	LAC – T-1046

### **Spring 2018**

Monday, January 22	LAC – T-1046
<b>Wednesday</b> , February 14	LAC – T-1046
<b>Thursday</b> , March 8	LAC – T-1200
Monday, March 26	LAC – T-1046
Monday, April 16	LAC – T-1046
Monday, May 14	LAC – T-1046
Monday, June 4	LAC – T-1046