



# LONG BEACH COMMUNITY COLLEGE DISTRICT CITIZENS' OVERSIGHT COMMITTEE 2018 ANNUAL REPORT





## Message from the LBCCD Superintendent-President



On behalf of the Long Beach City College Citizens' Bond Oversight Committee, the Long Beach Community College District, and our Board of Trustees, I am proud to present the 2018 Citizens' Oversight Committee Annual Report to the community. This report summarizes the projects that are funded by two measures approved by voters—Measure E, passed in 2008, and Measure LB, passed in 2016.

Here are some highlights of the accomplishments from 2018:

- We completed the award-winning Integrated Energy Master Plan, which sets an energy-efficient course for a sustainable future at LBCCD.
- LBCCD received State funding support of approximately \$28M for the first-ever State-funded Design Build project, which will be the new Building M at the Liberal Arts Campus (LAC). LBCCD also received State funding of approximately \$7M for Building MM Construction Trades 1 at the Pacific Coast Campus (PCC).
- We broke ground on an upgrade to the LBCC Auditorium, which was originally built in 1956, and will provide an improved facility to showcase our talented students in Performing Arts.
- A brand-new Kinesiology Lab and Aquatic Center has been designed and will be a showcase for our outstanding Athletics programs.
- A design for a new parking structure at the PCC was approved to better serve the needs of students, faculty, and staff.
- We completed major renovations to the first and second floor of Building D to provide modernized classrooms and labs, including three (3) new biology labs to help continue to grow this popular program.
- We completed renovation of Building P, one of LBCC's oldest buildings, to upgrade it with modern classrooms and structural improvements.
- Water conservation efforts at the PCC resulted in improvements at the northeast corner of Pacific Coast Highway and Orange Avenue.

As always, we are committed to transparency in all aspects of our bond finance reporting. This report is part of that commitment. We encourage our community members to visit [lbcc.edu](http://lbcc.edu) for more information and to access planning documents such as the 2041 Facilities Master Plan.

The efforts detailed in this report would not have been possible without the voters of Long Beach, Lakewood, Signal Hill, and Avalon, and their support of Long Beach City College through Measure E and Measure LB. We are thankful for your ongoing support and commitment to the success of our students.

Sincerely,

A handwritten signature in cursive script that reads "Reagan Romali".

Reagan F. Romali, Ph.D.

Superintendent-President

Long Beach Community College District



## Citizens' Oversight Committee Members

### Effective January 1, 2018

Elaine McDaniel, Chairperson, Community at Large  
David See, Vice Chairperson, Bona-fide Tax Payers  
Association  
Stella Ursua, Secretary, Community at Large  
Eric Berg, Senior Citizens Organization  
Sharon Diggs-Jackson, Community at Large  
Randy Gordon, Local Business Community  
Joan Greenwood, Community At Large  
Aaron Moore, Support Organization for the College  
Javier Salcedo, ASB President 2017-18

### Effective July 1, 2018

Elaine McDaniel, Chairperson, Community at Large  
David See, Vice Chairperson, Bona-fide Tax Payers  
Association  
Eric Berg, Senior Citizens Organization  
Jan-Paolo Canteras, ASB President 2018-19  
Sharon Diggs-Jackson, Community at Large  
Randy Gordon, Local Business Community  
Joan Greenwood, Community At Large  
Aaron Moore, Support Organization for the College  
Dr. Rebecca J. Turrentine, Community at Large

### Effective August 27, 2018

David See, Chairperson, Bona-fide Tax Payers Association  
Aaron Moore, Vice Chairperson, Support Organization for  
the College  
Sharon Diggs-Jackson, Secretary, Community at Large  
Eric Berg, Senior Citizens Organization  
Jan-Paolo Canteras, ASB President 2018-19  
Eric David, Community at Large\*  
Randy Gordon, Local Business Community  
Joan Greenwood, Community At Large  
Dr. Rebecca J. Turrentine, Community at Large  
\*Joined November 14, 2018, to fill vacancy when Elaine  
McDaniel stepped down.

## LBCCD Board of Trustees



Sunny Zia,  
President



Vivian Malauulu,  
Vice President



Dr. Virginia L. Baxter



Uduak-Joe Ntuk



Douglas W. Otto



## Message from the Committee Chair



I am very proud to present the 2018 Annual Report on behalf of the Citizens' Oversight Committee (COC). This report is just one of the requirements under Proposition 39 and is being presented to the Long Beach Community College District Board of Trustees and the community to summarize the accomplishments made during the 2018 calendar year using funds provided through the Measure E and Measure LB Bond Programs.

The support of our community is very important to us and the students we serve. During the course of the year, we have been monitoring the projects as listed in the 2041 Facilities Master Plan, which are funded by Measure E and Measure LB. The completed projects this year include the Building P Project at the LAC, the Water Conservation Project at the PCC, and the Integrated Energy Master Plan.

The Committee is charged with reviewing the fiscal health of the accounts and the audit of the financial records. Once again, I am happy to report the annual audit has been received with no audit findings and the program is in full compliance with all requirements.

The COC meets twice during the calendar year to review both completed and proposed projects. We welcome the community to attend. The Committee's duty is to ensure that the funds raised through Measure E and Measure LB are spent wisely and monitored continually. This program is for the benefit of both the College and the community.

Respectfully submitted,

David See, COC Chairperson

### **COC Meetings, Expenditure Reports, and Audits**

In 2018, the Citizens' Oversight Committee (COC) met on January 29 and August 27. Meeting information can be found at [www.lbcc.edu/post/coc-committee-meetings](http://www.lbcc.edu/post/coc-committee-meetings).

Additionally, quarterly reports were sent to the COC. At each meeting, we reviewed the quarterly expenditure reports and noted that all expenditures were for projects that appeared on the ballots as approved by the voters.

The Committee also reviewed and relies on annual financial and performance audit reports, which are available online at <https://www.lbcc.edu/post/prop-39-bond-audits>.

### **COC Contact Information**

Marlene Drinkwine

Vice President, Business Services, LBCCD | Telephone: (562) 938-4406 | E-mail: [mdrinkwine@lbcc.edu](mailto:mdrinkwine@lbcc.edu)



## DISTRICT BOND PROGRAM OVERVIEW

### BUDGET OVERVIEW\*

Total Budget:

\$1,785,377,046

Total Committed Amount:

\$837,519,323

Expenditures to Date:

\$791,899,032

\*Amounts reflect 2002 Measure E, 2008 Measure E, and 2016 Measure LB bonds; state funding; and Proposition 39 funds.

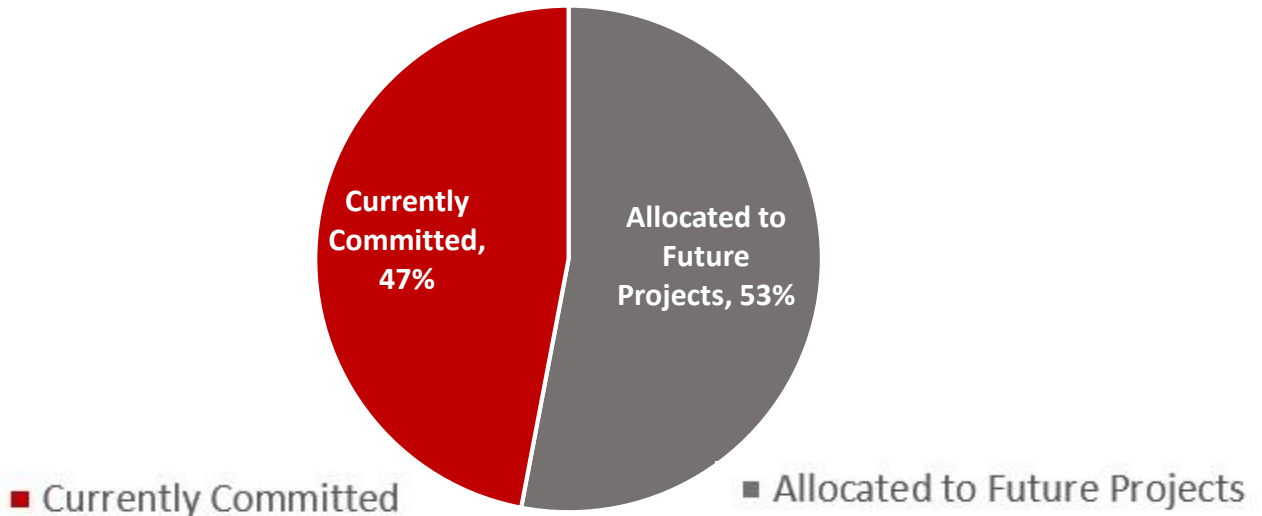
### STATUS OF PROJECTS\*

**93** Complete

**3** In Construction

**13** In Design

\*Project quantities are based on projects valued over \$175,000, which are completed using a formal bid process in accordance with Public Contract Code §22032(c).



A list of the future projects is available in the 2041 Facilities Master Plan, which is online at <https://www.lbcc.edu/sites/main/files/file-attachments/lbcc-facilities-master-plan-2041.pdf>.



## ENERGY AND SUSTAINABILITY

All new and major renovations are designed to be energy efficient and to exceed the energy conservation requirements of Title 24. The District also participates in the SCE Savings by Design rebate project and has received over \$2M in energy rebates since 2003.

### PROJECTS COMPLETED IN 2018

- PCC Water Conservation Project
- Proposition 39 Energy Projects (Years 3, 4 & 5) – LED Lighting Retrofits and Buildings T, HH, and O2
- Integrated Energy Master Plan was adopted by the LBCCD Board of Trustees on November 13, 2018. It was presented at:
  - SoCal Joint Facilities Officers Meeting held at LBCCD (February 2018)
  - Association of Chief Business Officials (ACBO) Facilities Task Force in Sacramento, CA (March 2018)
  - Society for College and University Planning Annual Conference in Nashville, TN (July 2018)
  - APPA: Leadership in Educational Facilities National Conference in Washington, D.C. (August 2018) and Rocky Mountain Conference in Aurora, CO (September 2018)
  - Greenbuild International Conference and Expo in Chicago, IL (November 2018)

### COMPLETED SUSTAINABLE PROJECTS FROM PRIOR YEARS

- LAC Building V – Mathematics & Culinary Arts (LEED Platinum)
- PCC Building GG – Student Services (LEED Silver)
- LAC P1 Parking Structure (450kW Solar Panels)—largest solar structure in the City of Long Beach
- Building X – Central Plant
- Building YY – Central Plant
- LAC Infrastructure (Installation of chilled water return/supply loop, reclaimed water, gas, electrical, and data pathways)
- Proposition 39 – Energy Projects
  - Year 1 – LAC Central Plant Expansion and LAC/PCC Optimization
  - Year 2 – LED Lighting Upgrades for Bldg. Z; Parking Lot Z Lights; PCC Parking Lots 1,2 & 4; LAC Tennis Courts and Walkway; LAC Pool Lights; Bldgs. Q and R Gym Lights

### UPCOMING PROJECT

To accommodate the expansion of the LAC, and to provide additional energy efficiencies, the Central Plant will be expanded.





## ENERGY AND SUSTAINABILITY

### SUSTAINABILITY AND ENERGY EFFICIENCY HIGHLIGHTS

- Facilities Waste Management Program
  - Organic Waste Composting Program
  - Waste Removal
- Sustainability in the LAC Viking Food Court and PCC Cafeteria
- Sustainable Building and Operational Practices
  - Energy Efficiency Strategy – Energy modeling and Savings-By-Design
  - Daylighting
  - Water Conservation
  - Commissioning
  - Climate Control
  - Mechanical and Lighting Controls
  - Centralized automated Energy Management System (EMS)

### AWARDS

The **California Community Colleges Chancellor's Office Board of Governors** recognized Long Beach Community College District in its presentation of 2018 Energy and Sustainability Awards. LBCCD was honored as a California Community Colleges Sustainability Champion as a result of our commitment to support environmentally friendly projects, as evidenced by the Integrated Energy Master Plan.

- **Building QQ/RR:** 2018 Project Achievement Award, CMAA Southern California Chapter, New Construction \$11-50M
- **Districtwide Retrofit Project HVAC Zone and Fan Static Pressure Reset:** 2016 Board of Governors Energy and Sustainability Award
- **District:** Long Beach City Green School of the Year 2017
- **Building GG:** CMAA Project of the Year Award
- **Building V:** DBIA Project of the Year Award, CCFC 2012 Design Awards (Award of Merit), SchoolDesigns.com Outstanding Design





## MAJOR PROJECTS COMPLETED (Prior to 2018)

### Pacific Coast Campus

- Buildings AA and BB—Administration and Classrooms
- Building CC—Fitness Center
- Buildings DD and EE—Classrooms
- Building GG—Student Services
- Building HH—Child Development Center
- Buildings QQ/RR—Electrical Program, Dyer Hall, Lifetime Learning Center, and improvements to nearby Horticulture area
- Central Plant



PCC Building CC—Fitness Center



PCC Buildings DD and EE—Classrooms



PCC Building GG—Student Services



PCC Buildings AA and CC—Administration and Classrooms



PCC Buildings QQ/RR—Electrical Program, Dyer Hall, and Lifetime Learning Center





## MAJOR PROJECTS COMPLETED (Prior to 2018)

### Liberal Arts Campus

- Building A Retrofit—Student Services
- Parking Structure in Lot J
- Building I Bookstore
- Building V—Math and Culinary Arts
- Storm Water Compliance Projects—Front Quad and Central Quad
- Central Plant



LAC Parking Structure in Lot J



LAC Storm Water Compliance Project—Central Quad



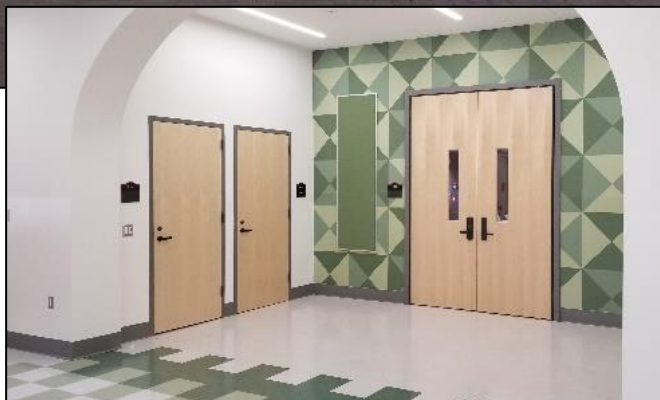
LAC Building V—Math and Culinary Arts



## MAJOR PROJECTS COMPLETED in 2018

### **LAC Building P**

One of the oldest buildings on the LAC, Building P houses English Studies and is the Viking Journalism headquarters. The project addressed structural, accessibility, classrooms, and offices, as well as mechanical, electrical, and plumbing upgrades for over 16,000 sq. ft. to modernize the learning environments and faculty offices. The building maintains much of its original design on the exterior, with a beautiful courtyard and stage for poetry readings and other small events.





## MAJOR PROJECTS COMPLETED in 2018 (continued)

### LAC Building D

This project renovated existing space for new Science Labs on the first and parts of the second floors. Physiology, Diagnostic Medical Imaging, Allied Health, Medical Assisting, and Anatomy now have a total of over 18,000 sq. ft. of renovated space to help with the growth of these high-demand programs.

The **Statewide Educational Wrap Up Program (SEWUP)** Board of Governors honored the Building D Modernization Project with a Safety Award.

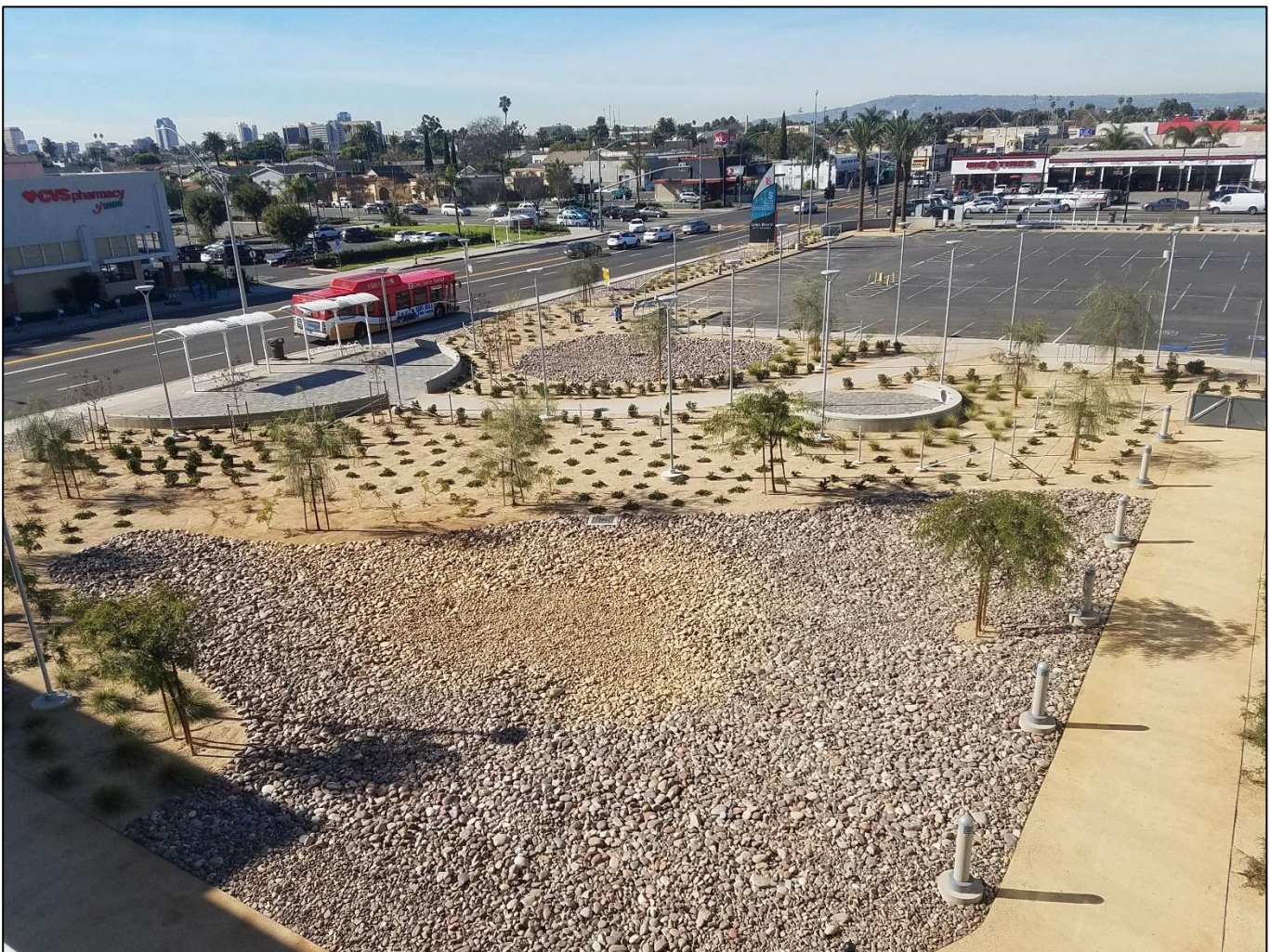




## MAJOR PROJECTS COMPLETED in 2018 (continued)

### **PCC Water Conservation Project**

The PCC Water Conservation Project included improvements to provide drought tolerant landscaping and improved water retention capabilities at the southwest corner of Building AA, east of Orange Avenue and north of Building II. The new landscaping area provides enhanced seating areas, security lighting, and an accessible pathway to the bus stop on Pacific Coast Highway.





## MAJOR PROJECTS COMPLETED in 2018 (continued)

### **District-wide Security Monitoring System**

The District-wide Security Monitoring System project began in October 2016 and was completed in 2018. Approximately 400 cameras at LAC and approximately 200 cameras at PCC were configured for the Video Management System, and the Long Beach Police Department will be able to view the cameras in the event of an emergency.

### **Integrated Energy Master Plan**

The Integrated Energy Master Plan is a road-map to align previous energy efficiency projects with future projects noted within the 2041 Facilities Master Plan, which was approved in 2016. Informed by assembly bills, state goals, and executive orders, it is the most ambitious plan, to date, of any community college district in the state of California or the United States.

Beyond the benefits to the environment of the reduction to our LBCCD carbon footprint and zero net energy are the cost savings benefits to LBCCD's operational costs. The energy reduction measures, along with the savings from operations costs, are estimated to be approximately \$1.5 million annually.

The Integrated Energy Master Plan is available online at <https://www.lbcc.edu/sites/main/files/file-attachments/lbccd-integrated-energy-master-plan.pdf>.

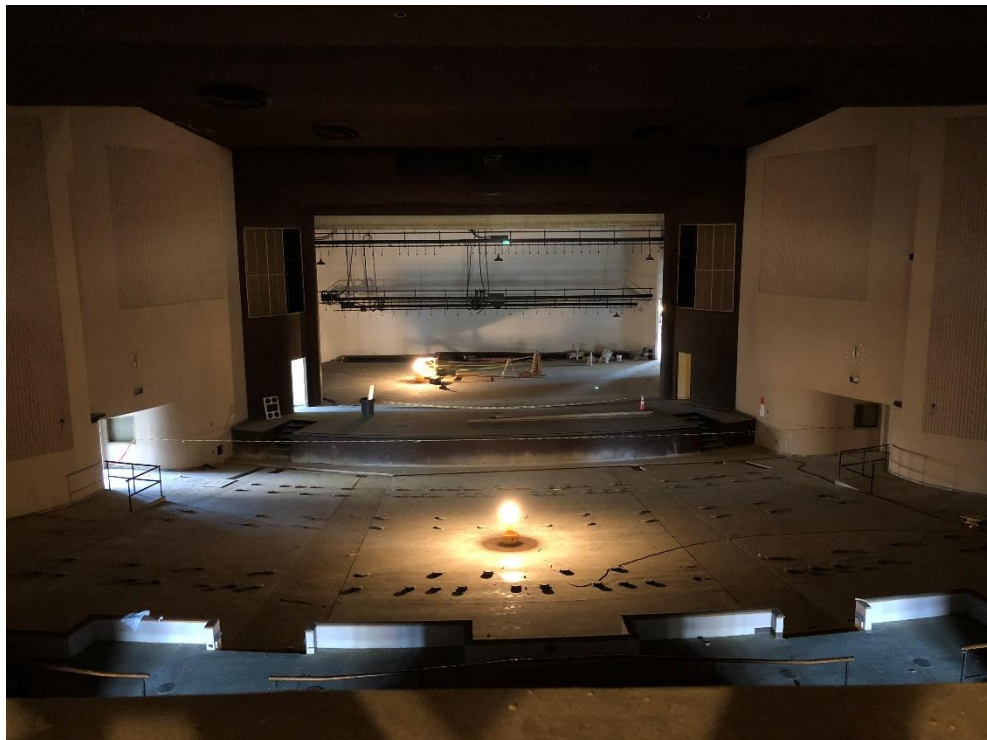




## UNDER CONSTRUCTION

### LAC Building J Auditorium Renovation

The renovation of the Auditorium will include almost 38,000 sq. ft. of structural, accessibility, and fire/life/safety upgrades. Additionally, 14,000 sq. ft. will be added to the northwest corner for classrooms, offices, storage, and an elevator. Construction began January 2018. Completion is estimated in Spring 2020.





## UPCOMING PROJECTS

### LAC Kinesiology Labs and Aquatic Center

Two projects have been combined to address the outdoor kinesiology labs as a whole. The project will include a softball field, soccer fields, sand volleyball courts, tennis courts, and associated support facilities and infrastructure. The design also includes construction of a new Aquatic Center, including a 50-meter pool and support building of approximately 15,000 sq. ft. to provide showers, locker rooms, storage, pool equipment, and office spaces. Construction is anticipated to start Fall 2019, with estimated completion in Fall 2021.





## UPCOMING PROJECTS (continued)

### **PCC Parking Structure**

PCC will receive a well-deserved parking structure to accommodate 500-600 vehicles for student and staff needs. The project will use a Design-Build delivery method and include solar panels on the top floor. Construction is anticipated to begin Spring 2019 and end Fall 2020.



### **PCC Building MM**

A partially State-funded project, this design will renovate the west wing of the current Building MM, which houses the HVAC and Carpentry departments. Construction is anticipated to start Fall 2019 and end Fall 2021.



### **LAC Building M – Language Arts, Foreign Language, and Computer & Office Studies**

This project will be the first partially State-funded project utilizing the Design-Build delivery method and will replace Buildings M and N at LAC. It will be a new 3-story building of nearly 82,000 sq. ft. to include classrooms and offices. Construction is estimated to start Spring 2020 and end Fall 2022.







# CAMPUS MAPS

- Construction Completed
- Under Construction
- In Design

Pacific Coast Campus



Liberal Arts Campus





## COMMUNITY ENGAGEMENT

### **Building J Auditorium Groundbreaking**

LBCCD invited community members, LBCCD Board of Trustees and Citizens' Oversight Committee members, staff, and students to the Groundbreaking event for the Building J Auditorium on March 8, 2018.



Pictured at left: Jeffrey Kellogg, Former Board President; Cathy Crane, Professor of Performing Arts and Former Department Head; Dr. Virginia Baxter, Board Member; Dr. Elisabeth Orr, Dean of School of Social Sciences and Arts; Dr. Reagan F. Romali, Superintendent-President; Vivian Malauulu, Board Member; Douglas W. Otto, Board Member.

### **LBUSD and LBCCD Team Up on Outreach to Local Contractors**

For the second year, Long Beach Unified School District and Long Beach Community College District Facilities and Contracts Departments teamed up for the annual Contractor Outreach Fair at LBCCD on March 13, 2018, with 150 contractors and vendors in attendance.

The event was open to anyone interested in contracting with one or both organizations on new school construction and renovation projects, funded by recent local bond initiatives approved by voters. Participants learned how to prequalify for work and received project specific information. Dozens of construction companies and trade industry representatives participated in a vendor fair. General contractors were recruiting for specific trades and subcontractors. LBUSD and LBCCD have dozens of projects coming up in the next year, including new buildings, infrastructure upgrades, and modernization. The joint outreach event continues to be a successful partnership in educating local, smaller contractors how to bid work at either school district.





**Measure E – 2008**

On February 5, 2008, voters residing in the District were asked: “to qualify for State matching funds that will better prepare Long Beach college students for high demand jobs, shall Long Beach Community College District renovate science, nursing, police, and firefighting classrooms, upgrade classroom technology and high-tech training labs; repair aging roofs, electrical, plumbing, heating, and ventilation; and upgrade/construct/equip/acquire classrooms, facilities, sites; by issuing \$440 million in bonds, at legal rates, with citizen oversight, mandatory audits, and all funds staying local to improve Long Beach City College facilities?” The voters approved the measure with a 73.22% pass rate.

**Measure LB – 2016**

On June 7, 2016, voters residing in the District were asked: “to prepare students/veterans for jobs/universities by: building/upgrading classrooms/laboratories, for health services, small businesses, police, firefighting, technology/other careers; improving deteriorating gas/electrical/sewer lines/leaky roofs, earthquake safety, security and repairing/constructing/acquiring facilities, fields and equipment, shall Long Beach Community College District issue \$850,000,000 in bonds at legal rates, requiring citizens’ oversight, independent audits, no money for administrators’ salaries/pensions, with funds used locally?” The voters approved the measure with a 64.48% pass rate.

**Citizens’ Oversight Committee Charge**

It is the charge of the Citizens’ Oversight Committee (COC) to monitor the expenditures of the Measures E 2008 and LB 2016 Bond funds and report to the public on the District’s compliance with Proposition 39. Part of the committee’s role is to: 1) inform the public concerning the District’s expenditure of bond proceeds; 2) review quarterly expenditure reports produced by the District to ensure that (a) bond proceeds are expended only for the purposes set forth in the respective ballot measure and (b) no bond proceeds are used for any teacher or administrative salaries or other operating expenses of the District; and 3) present to the Board, in a public session, an annual written report. As part of this function, the committee is to receive and review copies of the District’s annual independent performance audit and annual independent financial audit of the bond construction fund.

**Receive and Review the Annual Independent Performance Audit**

The audit firm of CliftonLarsonAllen, LLP, presented its performance audit findings for Fiscal Year Ended June 30, 2017, to the COC at its meeting of January 29, 2018. The Performance Audit for Fiscal Year Ended June 30, 2017, was received by the COC unanimously.

The audit firm of CliftonLarsonAllen, LLP, conducted the Performance Audit for Fiscal Year Ended June 30, 2018. The performance audit team evaluated the Long Beach Community College District’s (District) Measure E and Measure LB Bond Program expenditures against 2008 Measure E, 2016 Measure LB, and Proposition 39 requirements. The audit team tested expenditures during the period July 1, 2017, through June 30, 2018, for compliance with Bond Program objectives.

The audit team conducted its audit in accordance with Government Auditing Standards issued by the Comptroller General of the United States and reported that the audit found no discrepancies in the use of expenditures for approved Bond Fund purposes. In addition, there were no audit findings observed. The audit will be presented to the COC on February 11, 2019. To view the complete audit reports, please visit the District’s COC webpage at: [www.lbcc.edu/citizens-oversight-committee](http://www.lbcc.edu/citizens-oversight-committee).

**Receive and Review the Annual Independent Financial Audit as it Relates to the Bond Funds**

CliftonLarsonAllen, LLP, presented its Financial Audit findings for Fiscal Year Ended June 30, 2017, to the COC at its January 29, 2018, meeting. The Financial Audit for Proposition 39 General Obligation Bonds, Measure E Bond, and Measure LB Bond for the Year Ended June 30, 2017, was received by the COC unanimously.

The financial audit firm of CliftonLarsonAllen, LLP, conducted the Financial Audit for Proposition 39 General Obligation Bonds for the 2008 Measure E and 2016 Measure LB Bonds for the Year Ended June 30, 2018. The financial audit team conducted its audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States.

“In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the Bond Construction Funds (Measure E, February 2008 and Measure LB, June 2016) of the District as of June 30, 2018, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.”

There were no findings or questioned costs related to Bond Construction Fund financial statements, and the District received an unmodified audit opinion, the highest opinion possible. The audit will be presented to the COC on February 11, 2019.

To view the complete audit reports, please visit the District’s COC page at: [www.lbcc.edu/citizens-oversight-committee](http://www.lbcc.edu/citizens-oversight-committee).

	<b>Non-Salary Expenditures</b>	<b>Expenditures Tested</b>	<b>Percent Tested</b>	<b>Items Tested</b>
<b>2008 Measure E &amp; 2016 Measure LB Bonds 7/1/17 – 6/30/18</b>	<b>\$25,253,459</b>	<b>\$15,346,245</b>	<b>61%</b>	<b>75</b>