

# LONG BEACH COMMUNITY COLLEGE DISTRICT CITIZENS' OVERSIGHT COMMITTEE 2024 ANNUAL REPORT















# Message from the LBCCD Superintendent-President



On behalf of the Long Beach Community College District Board of Trustees, the Citizen's Oversight Committee, and the entire Long Beach City College community, I am proud to present the 2024 Citizens' Oversight Committee Annual Report. This report highlights the progress and projects funded by two voter-approved measures: Measure E, passed in 2008, and Measure LB, passed in 2016.

The most significant accomplishment this past year was the nearly 70% voter approval of Measure AC, authorizing a \$990 million bond measure to provide critical upgrades and modernization for Long Beach City College's campuses. These funds will help update our nursing labs for the next generation of healthcare professionals, equip our classrooms with the latest state-of-the-art technology, create affordable student housing, and more. We can now transform our two campuses with cutting-edge facilities that match the ambition and potential of our students. Measure AC will truly make LBCC the community college of the future where students can thrive academically and personally.

Here are some other key accomplishments from 2024:

- LBCC updated our Facilities Master Plan which will guide us for the next 25 years in modernizing our campuses while incorporating sustainable practices, enhancing student-centric spaces, and integrating the latest technology to ensure that students and faculty have access to the resources and tools they need.
- We made significant progress on two major construction projects Building G Music/Theater Complex at the Liberal Arts Campus (LAC) and Building MM Construction Trades 2 at the Trades, Technology, and Community Learning Campus (formerly known as the Pacific Coast Campus).
- The newly renovated Coffee Pavilion at LAC is now open, offering students a vibrant outdoor space to gather, enjoy coffee, and unwind.
- We completed the new E-Sports computer classroom, featuring state-of-the-art technology, a professional-grade casting room, and 47 stations designed for E-Sports students to learn and compete.
- And we completed the Building Barrier Removal project at LAC, making our buildings more accessible for all.

As always, we are committed to transparency in all aspects of our bond finance reporting. This report is part of that commitment. Please visit <a href="www.LBCC.edu">www.LBCC.edu</a> for more information and to access planning documents such as LBCC's Facilities Master Plan.

The efforts detailed in this report would not have been possible without the voters of Long Beach, Lakewood, Signal Hill, and Avalon, and their investment in Long Beach City College through Measure E, Measure LB, and Measure AC. We are thankful for your ongoing support and commitment to our students and the communities we serve.

Sincerely,

Dr. Mike Muñoz Superintendent-President Long Beach Community College District



# Citizens' Oversight Committee Members

#### Effective January 1, 2024, thru June 30, 2024

Sumer Temple, Chair, Community at Large
Jim Choura, Vice Chair, Senior Citizens Organization
Christopher Molessa, Support Organization for the College
David Chang, Community at Large
Dr. Erica Jacquez, Community At Large
Chris Fowler, Community At Large
Vacant, Bona-fide Tax Payers' Association
Sean Dunbar, Community at Large
Coco Dobard, ASB President 23/24

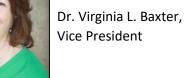
#### Effective July 1, 2024, thru December 31, 2024

Sumer Temple, Chair, Community at Large
Jim Choura, Vice Chair, Senior Citizens Organization
Christopher Molessa, Support Organization for the College
Barry Gadsden, Community at Large
Dr. Erica Jacquez, Community At Large
Chris Fowler, Community At Large
Paul Barragan-Monge, Bona-fide Tax Payers' Association
Sean Dunbar, Community at Large
Shamonique Harris, ASB President 24/25

# 2024 LBCCD Board of Trustees



Vivian Malauulu, President





Uduak-Joe Ntuk



Herlinda Chico



Sunny Zia



G Gonzalez (Student Trustee)





# Message from the Committee Chair

The Citizens' Oversight Committee (COC) is pleased to present the 2024 Annual Report. A requirement under Proposition 39, this report is presented to the Long Beach Community College District Board of Trustees and community to summarize the accomplishments made during the 2024 calendar year using funds provided through the Measure E and Measure LB Bond Programs.

The extraordinary support of the community through the bond programs has provided nearly \$1.3 billion for facilities improvements at the two campuses of Long Beach City College. Many of our facilities now rival the best in higher education and that is exactly what our students deserve. These facility and infrastructure improvements are guided by the District's 2024 Facilities Master Plan Update.

In November 2024 the community again came through to support the college's vision by approving Measure AC to authorize another \$990 million in bonds. This landmark investment will enhance campus facilities, create state-of-the-art learning environments, and fund affordable housing for students, establishing LBCC as a model for the college of the future.

Significant progress was made in 2024 including the completion of the E-Sports Classroom renovation, the LAC Coffee Pavilion renovation and the Building Barrier Removal Project at LAC and continued construction on Building G Music/Theater Complex and Building MM Construction Trades II. Many more ambitious projects made design progress in 2024 including the Stadium and Athletic Sports Complex, LAC Building E College Center and Student Housing. To see what the future holds for LBCC because of your generous support of our bond programs, take a look at the 2024 Facilities Master Plan Update at <a href="https://www.lbcc.edu/pod/facilities-master-plans">https://www.lbcc.edu/pod/facilities-master-plans</a>. The COC monitors the fiscal health of the bond accounts and the audit of the financial records. Ensuring the community has full faith in the integrity of our bond expenditures is the top priority of the COC. The 2024 annual audit was issued with no findings and the program is in full compliance with all requirements.

The COC meets twice annually to review both completed and proposed project expenditures. We welcome the community to attend. You can find upcoming meeting dates and other information at <a href="http://www.lbcc.edu/citizens-oversight-committee">http://www.lbcc.edu/citizens-oversight-committee</a>.

Respectfully submitted, Sumer Temple, Chair Citizens' Oversight Committee

#### **COC Meetings, Expenditure Reports, and Audits**

In 2024, the Citizens' Oversight Committee (COC) met on March 25<sup>th</sup> and August 19<sup>th</sup>. Meeting information can be found at www.lbcc.edu/post/coc-committee-meetings.

At each meeting, we reviewed the quarterly expenditure reports and noted that all expenditures were for projects that appeared on the ballots as approved by the voters.

The Committee also reviewed and relies on annual financial and performance audit reports, which are available online at <a href="https://www.lbcc.edu/post/prop-39-bond-audits">www.lbcc.edu/post/prop-39-bond-audits</a>.

#### **COC Contact Information**

Michael Gregoryk

Interim Vice President, Business Services, LBCCD | Telephone: (562) 938-4406 | E-mail: mgregoryk@lbcc.edu



# **DISTRICT BOND PROGRAM OVERVIEW**

### **BUDGET OVERVIEW\***

Total Budget:

\$1,838,256,183

Total Committed Amount: \$1,193,555,727

Expenditures to Date: \$1,134,122,953

\*Amounts reflect 2002 Measure E, 2008 Measure E, and 2016 Measure LB bonds; state funding; and Proposition 39 funds.

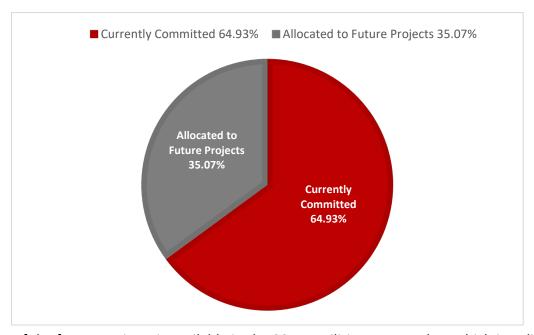
### **STATUS OF PROJECTS\***

116 Complete

2 In Construction

5 In Design

\*Project quantities are based on projects valued over \$175,000, which are completed using a formal bid process in accordance with Public Contract Code §22032(c).



A list of the future projects is available in the 2041 Facilities Master Plan, which is online at <a href="https://www.lbcc.edu/pod/facilities-master-plans">https://www.lbcc.edu/pod/facilities-master-plans</a>



# **ENERGY AND SUSTAINABILITY**

All new and major renovations are designed to be energy efficient and to exceed the energy conservation requirements of Title 24. The District also participates in the SCE Savings by Design rebate project and has received over \$2M in energy rebates since 2003.

#### COMPLETED SUSTAINABLE PROJECTS FROM PRIOR YEARS

- LAC Building M Multi-Disciplinary Facility Replacement (LEED Gold)
- Trane Ensemble Building Management System
- Building X Central Plant provides additional chill water capacity to feed the Air Handling Units of future new buildings on campus and allow for more energy efficient air conditioning.
- Electric Vehicle Charging Stations, funding in part by Southern California Edison:
  - 65 EV charging stations at LAC Parking Structure
  - 25 EV charging stations at PCC Lot #10
- LAC Water Conservation Project
- Proposition 39 Energy Projects (Years 5A & 5B) LAC Parking Lots D, E, F, G, H, I & M LED Light Retrofits and PCC Parking Lot 6
- PCC Water Conservation Project
- Integrated Energy Master Plan was adopted by the LBCCD Board of Trustees on November 13, 2018. It was presented at:
  - SoCal Joint Facilities Officers Meeting held at LBCCD (February 2018)
  - o Association of Chief Business Officials (ACBO) Facilities Task Force in Sacramento, CA (March 2018)
  - Society for College and University Planning Annual Conference in Nashville, TN (July 2018)
  - APPA: Leadership in Educational Facilities National Conference in Washington, D.C. (August 2018) and Rocky Mountain Conference in Aurora, CO (September 2018)
  - Greenbuild International Conference and Expo in Chicago, IL (November 2018)
- LAC Building V Mathematics & Culinary Arts (LEED Platinum)
- PCC Building GG Student Services (LEED Silver)
- LAC P1 Parking Structure (450kWh Solar Panels)
- Building YY Central Plant
- LAC Infrastructure (Installation of chilled water return/supply loop, reclaimed water, gas, electrical, and data pathways)
- Proposition 39 Energy Projects
  - Year 1 LAC Central Plant Expansion and LAC/PCC Optimization
  - Year 2 LED Lighting Upgrades for Bldg. Z; Parking Lot Z Lights; PCC Parking Lots 1,2 & 4; LAC Tennis Courts and Walkway; LAC Pool Lights; Bldgs. Q and R Gym Lights
    - Years 3, 4 & 5 LED Lighting Retrofits and Buildings, T, HH, and O2
- PCC P2 Parking Structure (200kWh Solar Panels)

#### SUSTAINABILITY AND ENERGY EFFICIENCY HIGHLIGHTS

- State funded projects must meet or comply with the California Community Colleges Board of Governors Energy and Sustainability Policy and pursue energy conscious and sustainable design practices by exceeding 10% below CEC Title 24 for renovations and 15% below CEC Title 24 for new construction.
  - In Construction: Bldg. G/H Music Theatre Complex
  - In Construction: Bldg. MM2 Construction Trades II
- Bldg. E College Center: Pursuing LEED Certification Pending DSA approval



# **AWARDS**

Building M: CMAA Project of the Year Award 2023

**District:** California Community Colleges Chancellor's Office Board of Governors recognized LBCCD in its presentation of 2018 Energy and Sustainability Awards. LBCCD was honored as a California Community Colleges Sustainability Champion as a result of our commitment to support environmentally friendly projects, as evidenced by the Integrated Energy Master Plan.

**Building QQ/RR:** 2018 Project Achievement Award, CMAA Southern California Chapter, New Construction \$11-50M

District: Long Beach City Green School of the Year 2017

**Districtwide Retrofit Project HVAC Zone and Fan Static Pressure Reset**: 2016 Board of Governors Energy and Sustainability Award

Building GG: CMAA Project of the Year Award 2016

**Building V**: DBIA Project of the Year Award, CCFC 2012 Design Awards (Award of Merit), Schooldesigns.com Outstanding Design











# PROJECTS COMPLETED (Prior to 2024)

#### **Liberal Arts Campus**

- Kinesiology Labs and Aquatic Center
- Building M Multi-Disciplinary Facility Replacement
- ADA Site Barrier Removal
- Building D 3rd Floor Fume Hood Mechanical and Plumbing Repairs
- Building J Auditorium
- 65 EV Charging Stations
- Building A Student Services
- Parking Structure in Lot J
- Building I Bookstore
- Building V Math and Culinary Arts
- Storm Water Compliance Projects—Front Quad and Central Quad
- Building X Central Plant
- Building D Science
- Building C Nursing
- Building P English
- Building L Library
- Water Conservation Project











# **PROJECTS COMPLETED (Prior to 2024)**

#### **Trades, Technology and Community Learning Campus**

- Building MM Construction Trades 1
- Parking Structure
- 25 EV Charging Stations, Lot 10
- Buildings AA & BB Administration and Classrooms
- Building CC Fitness Center
- Buildings DD & EE Classrooms
- Building GG Student Services
- Building HH Child Development Center
- Buildings QQ/RR Electrical
- Building YY Central Plant
- Water Conservation Project
- ADA Site & Building Barrier Removal





#### **District-Wide Projects:**

- District-wide Security Monitoring System
- Integrated Energy Master Plan







# PROJECTS COMPLETED

**LAC ADA Building Barrier Removal Project** – The project encompassed minor renovations in most buildings at LAC. The scope of work included ADA updates such as replacing signage, doors, touchless restroom accessories, doormats, and door hardware.





**LAC Coffee Pavilion** – The pavilion north of Building A was renovated into a fully functional Coffee Shop. Connections Café opened in October 2024 with a menu that includes coffee, lattes, tea and quick snacks. New outdoor furniture was installed, providing a great place to study and socialize.





**E-Sports Complex** – In August 2024 LBCC opened the largest E-Sport facility in Southern California housing 47 Alienware gaming stations with optimized adjustable lighting and a state-of-the-art casting booth. A seminar classroom and computer lab within Building M at LAC were renovated to be a cutting-edge E-Sport facility with an independent infrastructure ensuring uninterrupted network and power capabilities for a seamless gaming experience.



Liberal Arts Campus • 4901 East Carson Street • Long Beach, California 90808 • Tel: (562) 938-4111



# **PROJECTS IN CONSTRUCTION**

#### **LAC Building G - Music/Theater Complex**

The New Building G Music/Theater Complex will replace the previous Buildings G & H. The new 67,000 square foot building will create a Performing Arts Complex and will house Music, Theater, Dance, and Radio/TV. Construction is expected to be completed in the Fall 2025.









# **PROJECTS IN CONSTRUCTION**

#### TTC Building MM – Construction Trades II

A partially State-funded project, this design will renovate the west wing of the current Building MM, which houses the HVAC and Carpentry departments. Construction is nearly completed.







**TTC Access Control** – This project is to replace the District's current keypad entry system with a more modern, touchless and fully integrated door access control system which is integrated with the District's video surveillance system. Upgrades to many of the buildings on the TTC campus are currently underway.







# PROJECTS IN DESIGN

- College Center Building E
  - New construction to house food service, dining, student gathering/lounge space, conference/meeting rooms, Student Government, Student Life, International Center, Social Justice & Intercultural Center, and Basic Needs Center.
  - DSA approval is expected by the end of January 2025.
- District-Wide Access Control
  - Replace the District's current keypad entry system with a more modern, touchless and fully integrated door access control system, which is integrated with the District's video surveillance system. LAC: submitted to DSA in March 2024.
- Stadium & Athletic Sports Complex (SASC)
  - Demolition of Buildings Q, R & S at Liberal Arts Campus and replaced with one large comprehensive athletic training complex.
  - PCL and Gensler were selected as the Design-Build Entity and are currently working on the design of the building.
- North Long Beach Housing Project
  - Working in tandem with the City of Long Beach, the District will develop a 3-story student housing structure that also incorporates two multi-purpose rooms and offices.
  - Three DBE teams were selected after the RFQ process and the RFP will be sent out early 2025.
- LAC Student Housing Project
  - Criteria/Bridging Documents have been developed and the Requests for Qualifications were recently received and are in the process of being evaluated.





# **CAMPUS MAPS**





# **CAMPUS MAPS**





# **COMMUNITY ENGAGEMENT**

#### LBCC Celebrates Major Milestone on Building G Music/Theater Complex Project

LBCCD invited community members, LBCCD Board of Trustees and Citizens' Oversight Committee members, staff and students to the Steel Topping Out Ceremony for the Building G Performing Arts Center on April 19, 2024. This ceremony was to commemorate the placement of the final steel beam. Attendees were invited to sign their name on the final beam before it was placed.





#### Measure E - 2008

On February 5, 2008, voters residing in the District were asked: "to qualify for State matching funds that will better prepare Long Beach college students for high demand jobs, shall Long Beach Community College District renovate science, nursing, police, and firefighting classrooms, upgrade classroom technology and high-tech training labs; repair aging roofs, electrical, plumbing, heating, and ventilation; and upgrade/construct/equip/acquire classrooms, facilities, sites; by issuing \$440 million in bonds, at legal rates, with citizen oversight, mandatory audits, and all funds staying local to improve Long Beach City College facilities?" The voters approved the measure with a 73.22% pass rate.

#### Measure LB – 2016

On June 7, 2016, voters residing in the District were asked: "to prepare students/veterans for jobs/universities by: building/upgrading classrooms/laboratories, for health services, small businesses, police, firefighting, technology/other careers; improving deteriorating gas/electrical/sewer lines/leaky roofs, earthquake safety, security and repairing/constructing/acquiring facilities, fields and equipment, shall Long Beach Community College District issue \$850,000,000 in bonds at legal rates, requiring citizens' oversight, independent audits, no money for administrators' salaries/pensions, with funds used locally?" The voters approved the measure with a 64.48% pass rate.

#### Measure AC – 2024

On November 5, 2024, voters residing in the District were asked: "to renovate labs, nursing/vocational/job training classrooms; remove asbestos/mold; upgrade clean drinking water, electrical/sewer lines, infrastructure; improve safety/security; repair, construct, acquire educational facilities, sites, technology; shall Long Beach Community College District's measure authorizing \$990,000,000 in bonds at legal rates, be adopted, levying \$25 per \$100,000 of assessed valuation, generating \$55,000,000 annually while bonds are outstanding, requiring audits, oversight, all funds used locally?" The voters approved the measure with a 69.30% pass rate.

#### Citizens' Oversight Committee Charge

It is the charge of the Citizens' Oversight Committee (COC) to monitor the expenditures of the Measures E 2008 and LB 2016 Bond funds and report to the public on the District's compliance with Proposition 39. Part of the committee's role is to: 1) inform the public concerning the District's expenditure of bond proceeds; 2) review quarterly expenditure reports produced by the District to ensure that (a) bond proceeds are expended only for the purposes set forth in the respective ballot measure and (b) no bond proceeds are used for any teacher or administrative salaries or other operating expenses of the District; and 3) present to the Board, in a public session, an annual written report. As part of this function, the committee is to receive and review copies of the District's annual independent performance audit and annual independent financial audit of the bond construction fund.

#### Receive and Review the Annual Independent Performance Audit

The audit firm of CWDL, presented its performance audit findings for Fiscal Year Ended June 30, 2023 to the COC at its meeting of March 25, 2024. The Performance Audit for Fiscal Year Ended June 30, 2023, was received by the COC unanimously. The audit firm of CWDL, conducted the Performance Audit for Fiscal Year Ended June 30, 2024. The performance audit team evaluated the Long Beach Community College District's (District) Measure E and Measure LB Bond Program expenditures against 2008 Measure E, 2016 Measure LB, and Proposition 39 requirements. The audit team tested expenditures during the period July 1, 2023, through June 30, 2024, for compliance with Bond Program objectives. The audit team conducted its audit in accordance with Government Auditing Standards issued by the Comptroller General of the United States and reported that the audit found no discrepancies in the use of expenditures for approved Bond Fund purposes. In addition, there were no audit findings observed. The audit will be presented to the COC on January 27, 2025. To view the complete audit reports, please visit the District's COC webpage at: <a href="https://www.lbcc.edu/post/prop-39-bond-audits">www.lbcc.edu/post/prop-39-bond-audits</a>.

#### Receive and Review the Annual Independent Financial Audit as it Relates to the Bond Funds

The financial audit firm of CWDL, presented its Financial Audit findings for Fiscal Year Ended June 30, 2023, to the COC at its March 25, 2024 meeting. The Financial Audit for Proposition 39 General Obligation Bonds, Measure E Bond, and Measure LB Bond for the Year Ended June 30, 2023, was received by the COC unanimously. The financial audit firm of CWDL, conducted the Financial Audit for Proposition 39 General Obligation Bonds for the 2008 Measure E and 2016 Measure LB Bonds for the Year Ended June 30, 2024. The financial audit team conducted its audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States.

"In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the Bond Construction Funds (Measure E, February 2008 and Measure LB, June 2016) of the District as of June 30, 2024, and the respective changes in

financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America." There were no findings or questioned costs related to Bond Construction Fund

	Non-Salary Expenditures	Expenditures Tested	Percent Tested	Items Tested
2008 Measure E & 2016 Measure LB Bonds 7/1/23-6/30/24	\$34,145,573	\$20,707,486	60.64%	47

financial statements, and the District received an unmodified audit opinion, the highest opinion possible. The audit will be presented to the COC on January 27, 2025.

To view the complete audit reports, please visit the District's COC page at: <a href="www.lbcc.edu/post/prop-39-bond-audits">www.lbcc.edu/post/prop-39-bond-audits</a>.

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