

Spring 2019 FTES Projection

| Spring 2018 | | | | | Spring 2018 01/22/2018 | | Spring 2019 01/22/2019 | | | | | | | | | | | | FTES | | |
|---------------------------|-------------------|-----------------|-----------------|-----------------|------------------------|------------------------|------------------------|----------------------|------------------------|--------------------------------|----------------------|-----------------|-------------------|--------------|--------------|--------------|-------------|---------------|----------------|--------------|--|
| Final Actual FTES | | | | | Point-in-Time FTES | | | | | | | | | | | | | | | | |
| A | B | C | D | E | F | G | H | | | J | K | L | N | P | Q | R | | | | | |
| | Enrolled Sections | Actual FTES | Actual Pos Attn | Total FTES | Enrolled Sections | Actual FTES 01/22/2018 | Enrolled Sections | Actual FTES 01/14/19 | Actual FTES 01/22/2019 | Scheduled as 01/22/19 (Active) | Orig Sched Pos. Attn | Projected FTES | Orig. FTES Target | FTES 80% | FTES 90% | FTES 100% | Tent. Sects | Tent. FTES | Change | Percent | |
| Career Technical Educ | 529 | 1516.61 | 8.84 | 1525.45 | 571 | 1355.21 | 552 | 1,305.48 | 1,398.57 | 1,582.58 | 26.29 | 1608.87 | 1,272.00 | 1691.79 | 1903.26 | 2114.74 | 1 | 6.40 | -49.73 | -3.7% | |
| AMECH_D | 3 | 24.97 | 0.00 | 24.97 | 3 | 18.97 | 3 | 19.84 | 22.63 | 24.97 | 0.00 | 24.97 | | 20.14 | 22.66 | 25.18 | | | 0.87 | 4.6% | |
| ATTC_D | 2 | 4.66 | | 4.66 | 2 | 3.10 | 2 | 4.81 | 5.12 | 6.30 | | 6.30 | | 6.30 | 7.08 | 7.87 | | | 1.71 | 55.2% | |
| BUSADM_D | 97 | 371.94 | | 371.94 | 101 | 340.82 | 99 | 341.31 | 371.31 | 367.30 | | 367.30 | | 377.08 | 424.22 | 471.35 | 1 | 6.40 | 0.49 | 0.1% | |
| CHILDDEV_D | 50 | 123.09 | 8.84 | 131.93 | 54 | 120.53 | 49 | 117.61 | 124.34 | 122.59 | 13.03 | 135.62 | | 129.85 | 146.08 | 162.31 | | | -2.92 | -2.4% | |
| CONSTRAD_D | 9 | 23.48 | | 23.48 | 10 | 16.28 | 21 | 18.83 | 20.85 | 31.53 | 8.80 | 40.33 | | 36.21 | 40.73 | 45.26 | | | 2.55 | 15.7% | |
| COS_D | 134 | 332.00 | | 332.00 | 137 | 294.33 | 139 | 278.88 | 300.23 | 358.20 | | 358.20 | | 412.59 | 464.16 | 515.74 | | | -15.45 | -5.2% | |
| CULINARY_D | 21 | 102.98 | | 102.98 | 22 | 90.42 | 19 | 79.27 | 82.10 | 96.22 | | 96.22 | | 81.36 | 91.53 | 101.69 | | | -11.15 | -12.3% | |
| DRAFTING_D | 15 | 30.69 | | 30.69 | 22 | 29.05 | 13 | 24.10 | 25.62 | 27.64 | | 27.64 | | 54.91 | 61.78 | 68.64 | | | -4.95 | -17.0% | |
| ELTREC_D | 38 | 100.94 | | 100.94 | 46 | 87.17 | 39 | 74.61 | 79.20 | 107.44 | | 107.44 | | 110.07 | 123.83 | 137.59 | | | -12.56 | -14.4% | |
| FAMILYCON_D | 65 | 149.36 | | 149.36 | 71 | 141.44 | 76 | 136.76 | 146.41 | 183.17 | 2.35 | 185.52 | | 195.75 | 220.22 | 244.69 | | | -4.68 | -3.3% | |
| MFGTECH_D | 39 | 78.96 | | 78.96 | 40 | 54.76 | 40 | 57.03 | 59.89 | 89.29 | 0.00 | 89.29 | | 98.50 | 110.81 | 123.13 | | | 2.27 | 4.1% | |
| SOCIAL SCIENCE & A | 591 | 1805.98 | 44.75 | 1850.73 | 673 | 1546.37 | 587 | 1,432.36 | 1,546.03 | 1,808.62 | 108.75 | 1917.37 | 2,430.00 | 1928.18 | 2169.21 | 2410.23 | 14 | 54.00 | -114.01 | -7.4% | |
| HIST_PSC_D | 144 | 479.05 | | 479.05 | 163 | 403.94 | 137 | 353.04 | 383.22 | 460.18 | | 460.18 | | 449.99 | 506.24 | 562.48 | 4 | 13.60 | -50.90 | -12.6% | |
| PERF_ART_D | 102 | 178.65 | 42.00 | 220.65 | 118 | 146.22 | 117 | 139.91 | 152.89 | 213.62 | 86.52 | 300.14 | | 258.79 | 291.14 | 323.49 | 2 | 6.41 | -6.31 | -4.3% | |
| SOCIALSC_D | 188 | 700.65 | | 700.65 | 225 | 590.72 | 177 | 559.18 | 606.23 | 664.35 | | 664.35 | | 640.31 | 720.34 | 800.38 | 2 | 9.00 | -31.54 | -5.3% | |
| VIS_MDIA_D | 157 | 447.63 | 2.75 | 450.38 | 167 | 405.49 | 156 | 380.23 | 403.69 | 470.46 | 22.23 | 492.69 | | 579.10 | 651.49 | 723.88 | 6 | 24.99 | -25.26 | -6.2% | |
| HEALTH SCI | 669 | 2918.18 | 147.20 | 3065.38 | 694 | 2536.79 | 629 | 2,310.70 | 2,443.98 | 2,746.80 | 184.91 | 2931.71 | 3,373.00 | 2393.09 | 2692.23 | 2991.36 | 28 | 196.92 | -226.09 | -8.9% | |
| AH_D | 32 | 116.73 | 8.87 | 125.60 | 32 | 93.83 | 33 | 91.35 | 99.06 | 117.73 | 16.80 | 134.53 | | 110.20 | 123.98 | 137.75 | | | -2.48 | -2.6% | |
| KIN_D | 173 | 371.20 | 17.44 | 388.64 | 182 | 276.43 | 168 | 231.81 | 264.02 | 367.85 | 27.88 | 395.73 | | 376.77 | 423.86 | 470.96 | | | -44.62 | -16.1% | |
| LIFESCI_D | 75 | 517.00 | | 517.00 | 76 | 438.65 | 81 | 488.98 | 494.90 | 582.55 | | 582.55 | | 411.53 | 462.97 | 514.41 | 5 | 60.11 | 50.33 | 11.5% | |
| MATHENGR_D | 209 | 1265.35 | 3.35 | 1268.70 | 226 | 1116.48 | 162 | 906.20 | 963.98 | 998.53 | 3.35 | 1001.88 | | 930.78 | 1047.12 | 1163.47 | 23 | 136.81 | -210.28 | -18.8% | |
| NURSRN_D | 60 | 30.38 | 82.54 | 112.92 | 55 | 31.21 | 60 | 34.00 | 34.26 | 35.90 | 88.82 | 124.72 | | 43.34 | 48.76 | 54.18 | | | 2.79 | 8.9% | |
| NURSVN_D | 30 | 74.17 | 32.25 | 106.42 | 31 | 73.23 | 32 | 47.03 | 66.32 | 73.64 | 42.37 | 116.01 | | 45.75 | 51.47 | 57.19 | | | -26.20 | -35.8% | |
| PHYSI_D | 90 | 543.35 | 2.75 | 546.10 | 92 | 506.96 | 93 | 511.33 | 521.44 | 570.60 | 5.69 | 576.29 | | 474.72 | 534.06 | 593.41 | | | 4.37 | 0.9% | |
| LANG ARTS | 534 | 1556.97 | 135.75 | 1692.72 | 629 | 1381.47 | 532 | 1,204.62 | 1,287.07 | 1,560.70 | 61.16 | 1621.86 | 2,167.00 | 1471.31 | 1655.22 | 1839.13 | 0 | 0.00 | -176.85 | -12.8% | |
| COMM_STU_D | 94 | 276.20 | | 276.20 | 98 | 245.56 | 100 | 234.02 | 247.08 | 294.22 | | 294.22 | | 251.86 | 283.34 | 314.82 | | | -11.54 | -4.7% | |
| ENGL_D | 245 | 819.07 | 0.65 | 819.72 | 293 | 723.41 | 232 | 664.05 | 707.91 | 784.15 | 0.98 | 785.13 | | 662.38 | 745.17 | 827.97 | 25(*) | 66.52(*) | -59.36 | -8.2% | |
| ESL_D | 87 | 84.08 | 135.10 | 219.18 | 100 | 68.35 | 98 | 51.77 | 55.79 | 96.47 | 60.18 | 156.65 | | 117.63 | 132.33 | 147.03 | | | -16.58 | -24.3% | |
| FORLANG_D | 49 | 181.18 | | 181.18 | 59 | 174.62 | 53 | 169.01 | 182.13 | 222.16 | | 222.16 | | 280.65 | 315.73 | 350.81 | | | -5.61 | -3.2% | |
| READ_D | 59 | 196.44 | | 196.44 | 79 | 169.53 | 49 | 85.77 | 94.16 | 163.70 | | 163.70 | | 158.80 | 178.65 | 198.50 | | | -83.76 | -49.4% | |
| STU SUCC | 37 | 73.13 | 40.65 | 113.78 | 39 | 56.96 | 32 | 41.87 | 44.80 | 58.81 | 40.65 | 99.46 | 121.00 | 69.00 | 76.87 | 84.74 | 1 | 2.94 | -15.09 | -26.5% | |
| BAE_D | 4 | 0.46 | 6.05 | 6.51 | 4 | | 4 | | | 0.00 | 6.05 | 6.05 | | 6.05 | 6.05 | 6.05 | | | 0.00 | | |
| CTRLEARN_D | 25 | 59.32 | 34.60 | 93.92 | 25 | 47.89 | 21 | 32.93 | 34.81 | 47.01 | 34.60 | 81.61 | | 45.05 | 50.68 | 56.31 | 1 | 2.94 | -14.96 | -31.2% | |
| LIBRARY_D | 8 | 13.35 | | 13.35 | 10 | 9.07 | 7 | 8.94 | 9.99 | 11.80 | | 11.80 | | 17.90 | 20.14 | 22.38 | | | -0.13 | -1.4% | |
| STU SERV | 36 | 44.08 | 0.00 | 44.08 | 46 | 34.28 | 38 | 24.44 | 27.04 | 50.48 | 0.00 | 50.48 | 97.00 | 57.84 | 65.07 | 72.30 | 1 | 0.91 | -9.84 | -28.7% | |
| COUNS_D | 36 | 44.08 | | 44.08 | 46 | 34.28 | 38 | 24.44 | 27.04 | 50.48 | | 50.48 | | 57.84 | 65.07 | 72.30 | 1 | 0.91 | -9.84 | -28.7% | |
| SCHOOL TOTAL | 2,396 | 7,914.95 | 377.19 | 8,292.14 | 2652 | 6,911.08 | 2370 | 6,319.47 | 6,747.49 | 7,807.98 | 421.76 | 8,229.74 | 9,460.00 | 7,611 | 8,562 | 9,512 | 45 | 261.17 | -591.61 | -8.6% | |
| Final Positive Attendance | | | | | | | | | | | | | | 422 | 422 | 422 | | | | | |
| Total FTES | | | | | | | | | | | | | | 8,033 | 8,984 | 9,934 | | | | | |

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