LBCC Bond Program Master Schedule Status as of April 1, 2024 Activity Name At Completion Start Finish 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 Duration ପ୍ରାସ୍ଥାୟ ବ୍ୟସ୍ଥାୟ ବ୍ୟସ୍ଥ Long Beach Community College Bond Program Schedule - December 1, 2023 **Liberal Arts Campus** Building J - Aud itorium Design Swing Space for Building J 516 01-Oct-15 A 28-Feb-17 A 145 01-Nov-15 A 24-Mar-16 A Design Building J DSA Building J 398 03-Sep-16 A 06-Oct-17 A Bid / Award Building J 89 07-Oct-17 A 04-Jan-18 A Construction Building J (Spring 2018 - Summer 2020) 914 12-Jan-18 A 14-Jul-20 A FF&E / Move Management from Building J from Public Theater & Building FF 568 24-Nov-19 A 14-Jun-21 A tantial Completion Building J Expected Substantial Completion Building J 14-Jul-20 A Ready to Hold Classes Building J (Spring 2021) 0 03-Dec-20 A Hold Classes Building J (\$pring 2021) Kinesiology Labs & Aquatics Center Pre-Design Kinesiology Labs & Aquatic Center 271 01-Sep-16 A 30-May-17 A Design Kinesiology Labs & Aquatic Center 615 01-Jun-17 A 06-Feb-19 A DSA Kinesiology Labs & Aquatic Center 241 29-Jan-19 A 26-Sep-19 A Bid / Award Kinesiology Labs & Aquatic Center 138 19-Sep-19 A 03-Feb-20 A NTP Kinesiology Labs & Aquatic Center 0 10-Feb-20 A bs & Aquatic Center Phase 2 Softball Complex 641 10-Feb-20 A 12-Nov-21 A Phase 1 Aquatic Complex & North Fields 677 10-Feb-20 A 17-Dec-21 A FF&E / Move Management Kinesiology Labs & Aquatic Center 707 25-Apr-21 A 01-Apr-23 A Phase 3 Parking Lot etc. 199 27-Apr-21 A 12-Nov-21 A Ready to Hold Classes Kinesiology Labs & Aquatic Center (Spring 2022) 0 04-Mar-22 A ♦ Ready to Hold Classes Kinesiology Labs & Aquatic Center (Spring 2022) P.O. Process for Incomplete Punch Items P.O. Process for Incomplete Punch Items 250 01-Aug-23 A 06-Apr-24 Building X - Central Plant Expansion 413 23-Jan-18 A 12-Mar-19 A DSA LAC Central Plant 146 13-Apr-19 A 06-Sep-19 A Bid / Award LAC Central Plant 107 19-Aug-19 A 03-Dec-19 A Construction LAC Central Plant Phase 1 130 09-Dec-19 A 16-Apr-20 A Construction LAC Central Plant Phase 2 130 09-Dec-19 A 16-Apr-20 A **Expected Substantial Completion Phase 1** 0 12-Jan-21 A Substantial Completion Phase 1 Expected Substantial Completion Phase 2 0 12-Jan-21 A Substantial Completion Phase 2 **LAC Site Barrier Removal** Design Campus Improvements 924 12-Sep-17 A 23-Mar-20 A DSA Review LAC Site Barrier Removal 166 24-Mar-20 A 05-Sep-20 A Bid / Award LAC Site Barrier Removal 156 06-Sep-20 A 08-Feb-21 A Construction LAC Site Barrier Removal 554 16-Feb-21 A 24-Aug-22 A **Expected Substantial Completion** 0 24-Aug-22 A Expected Substantial Completion **LAC Building Barrier Removal** Design Campus Improvements 952 12-Sep-17 A 20-Apr-20 A DSA Review LACBuilding Barrier Removal 155 12-Jun-20 A 13-Nov-20 A DSA Addendum Approval 48 21-Oct-21 A 08-Dec-21 A Bid / Award LAC Building Barrier Removal 97 01-Feb-22 A 09-May-22 A Construction LAC Building Barrier Removal 15-Apr-24 Construction LAC Building Barrier Removal 631 25-Jul-22 A **Expected Substantial Completion** 15-Apr-24 Expected Substantial Completion Building M - Liberal Arts Pre-Design Building M 329 01-Aug-17 A 26-Jun-18 A

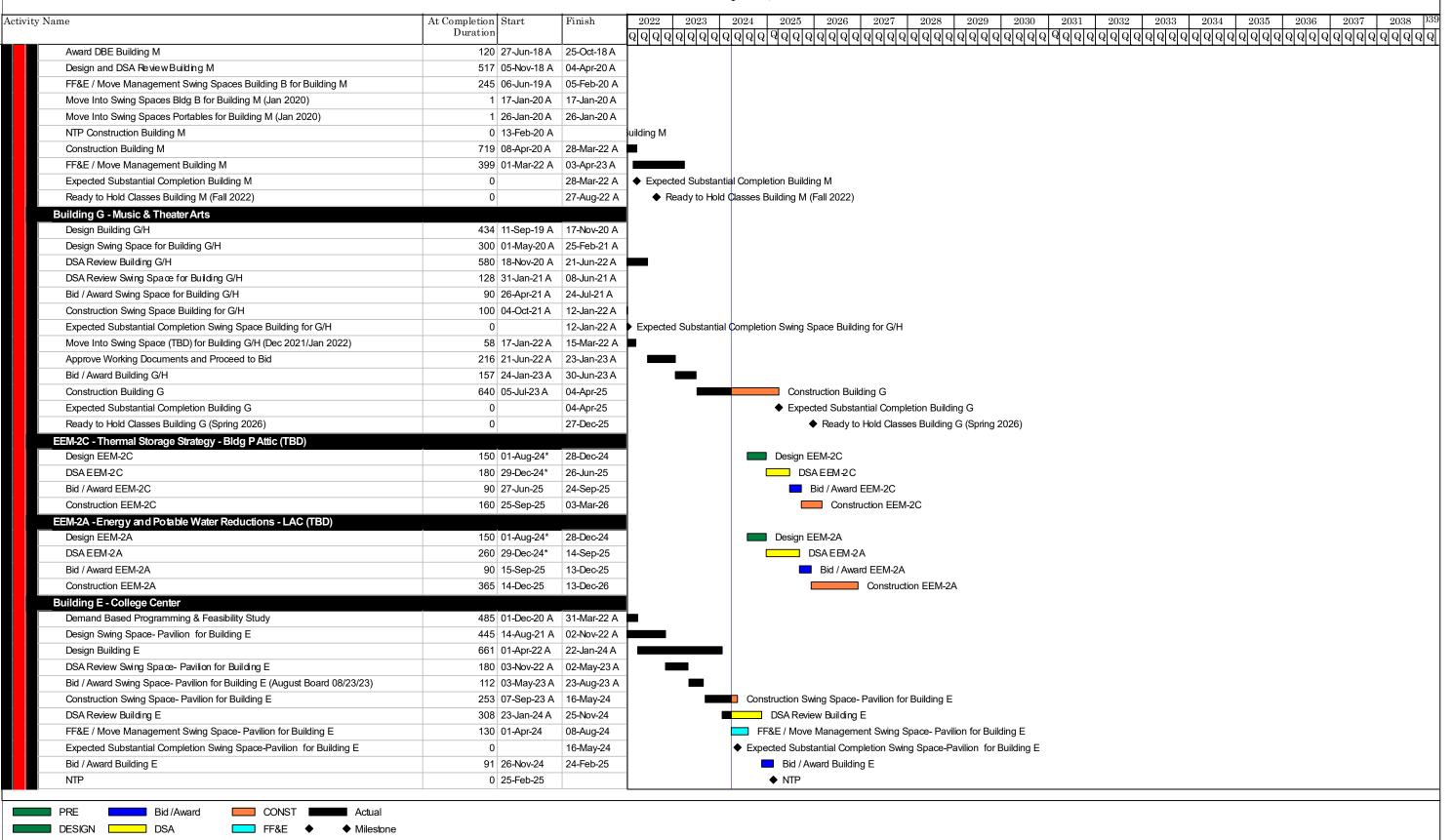
Bid /Award

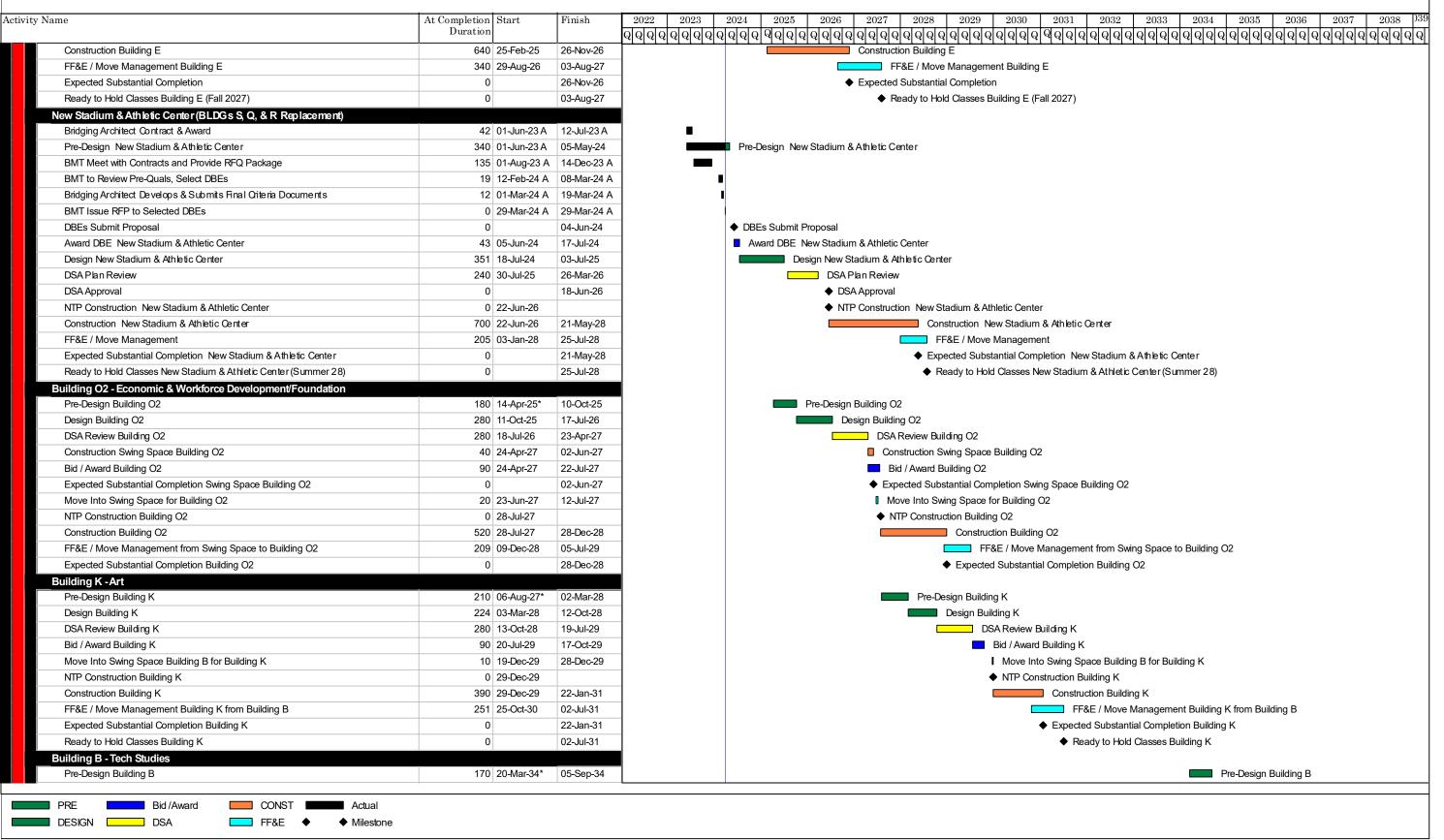
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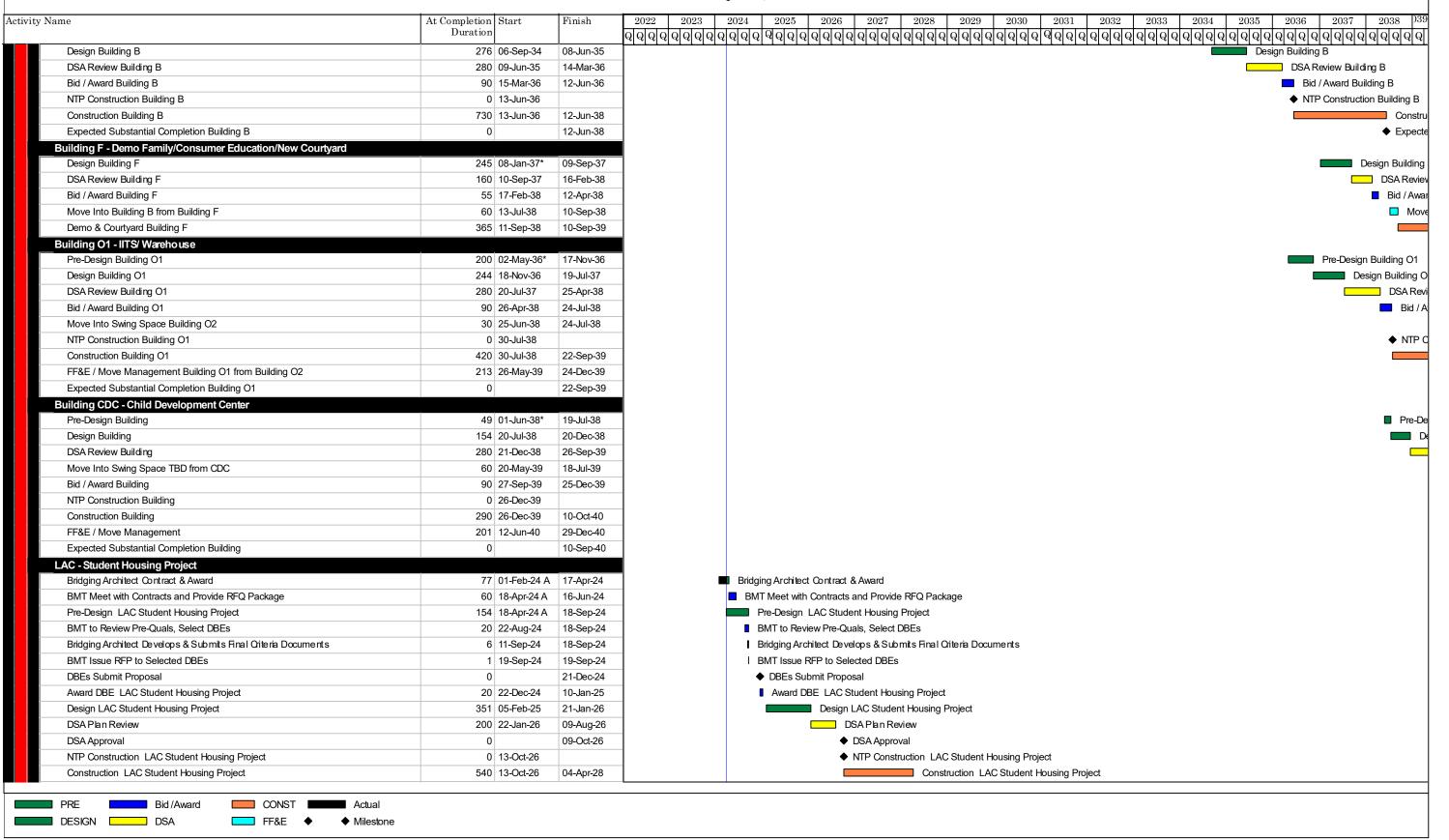
CONST Actual

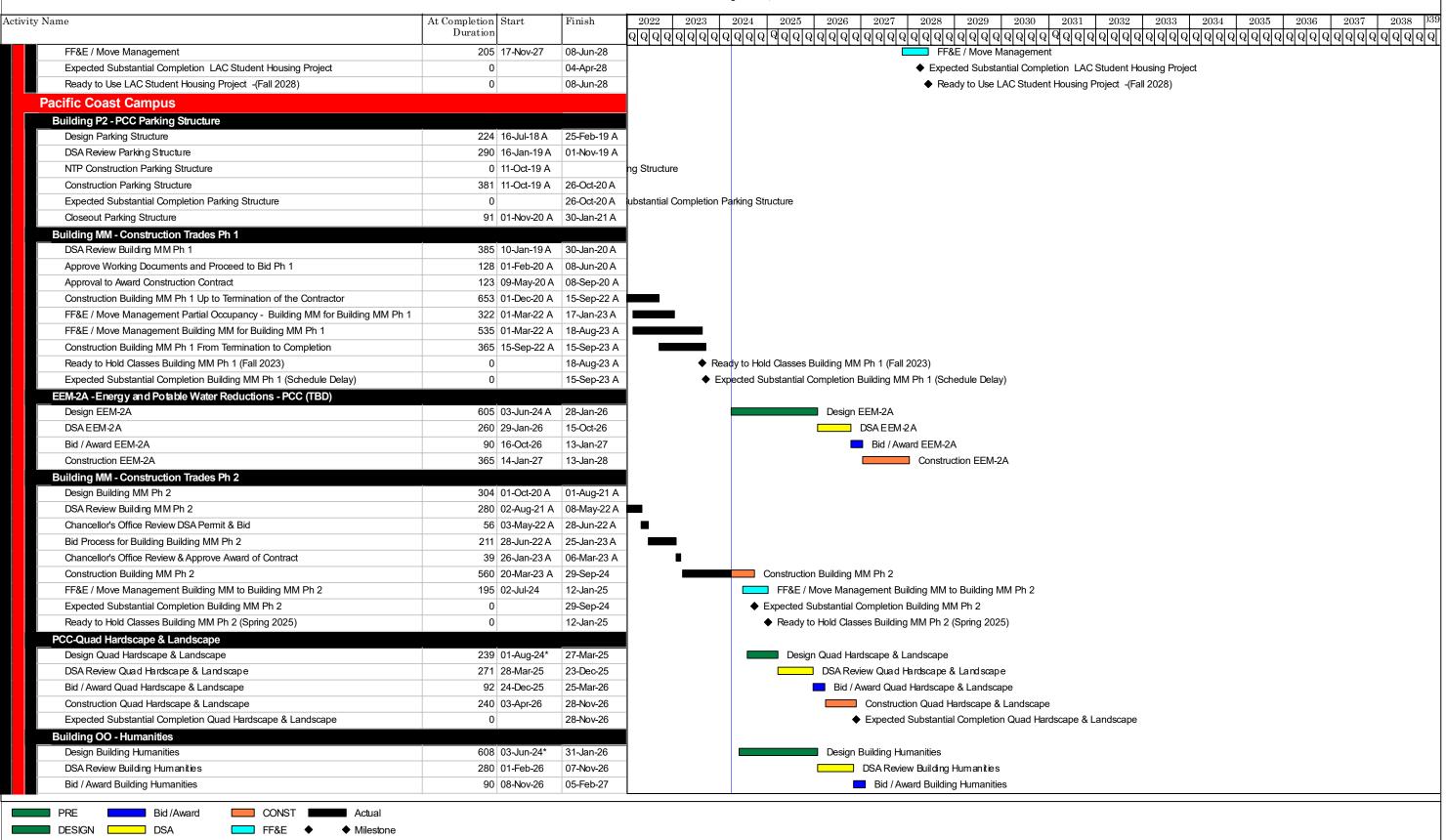
Milestone

FF&E ♦









LBCC Bond Program Master Schedule Status as of April 1, 2024 Finish 2022 2023 2024 2025 2026 2027 2028 2029 2030 2032 2033 Activity Name At Completion Start Duration NTP Construction Building Humanities 10-Feb-27 ◆ NTP Construction Building Humanities Construction Building Humanities 540 11-Feb-27 03-Aug-28 Construction Building Humanities FF&E / Move Management Building Humanities from Building Humanities FF&E / Move Management Building Humanities from Building Humanities 265 26-Apr-28 15-Jan-29 **Expected Substantial Completion Building Humanities** 0 03-Aug-28 ◆ Expected Substantial Completion Building Humanities Ready to Hold Classes Building Humanities (Spring 2028) 0 15-Jan-29 ◆ Ready to Hold Classes Building Humanities (Spring 2028) Building FF - Demo Fine Arts & Senior Center/Turnabout Design Building FF Demo & Turnabout 220 03-Mar-25 A 08-Oct-25 Design Building FF Demo & Turnabout DSA Review Building FF 280 09-Oct-25 15-Jul-26 DSA Review Building FF Bid / Award Building FF Demo & Turnabout Bid / Award Building FF Demo & Turnabout 09-Oct-26 86 16-Jul-26 Construction Building FF Demo 120 10-Oct-26 06-Feb-27 Construction Building FF Demo PCC Walkways & Wayfinding 8956 01-Jul-17 A 06-Jan-42 PCC Walkways and Wayfindings **District Wide** Districtwide Solar Projects Pre-Design, Criteria Documents, RFP 267 01-Feb-23 A 25-Oct-23 A Award PCC Solar Award PCC Solar 222 26-Oct-23 A 03-Jun-24 Design PCC Solar Design PCC Solar 181 04-Jun-24 01-Dec-24 DSA PCC Solar DSA PCC Solar 240 02-Dec-24 29-Jul-25 NTP PCC Construction Solar 0 30-Jul-25 ◆ NTP PCC Construction Solar PCC Construction Solar 300 30-Jul-25 25-May-26 PCC Construction Solar Expected Substantial Completion PCC Solar 25-May-26 Expected Substantial Completion PCC Solar SCE Charge Ready Design SCE Charge Ready 113 01-Apr-19 A 22-Jul-19 A Permit and Easement SCE Charge Ready 147 23-Jul-19 A 17-Dec-19 A PCC Construction Infrastructure SCE Charge Ready 70 16-Jan-20 A 25-Mar-20 A LAC Construction SCE Infrastructure SCE Charge Ready 72 20-Jan-20 A 31-Mar-20 A PCC Construction Install ChargePoint SCE Charge Ready 60 26-Mar-20 A 24-May-20 A LAC Construction Install ChargePoint SCE Charge Ready 60 01-Apr-20 A 30-May-20 A Access Control and Public Announcement Systems Feasibility Study Access Control and Public Announcement 772 17-Feb-20 A 30-Mar-22 A Feasibility Study Presentaion for Approval 0 26-Apr-22 A 26-Apr-22 A Engineer of The Record Contract Approved by Board 161 06-Jul-22 A 14-Dec-22 A Design Building Access Control & PA 494 15-Dec-22 A 21-Apr-24 Design Building Access Control & PA DSA Review Access Control & PA DSA Review Access Control & PA 280 22-Apr-24 26-Jan-25 Bid / Award Access Control & PA 90 27-Jan-25 26-Apr-25 Bid / Award Access Control & PA PCC- NTP Construction Access Control & PA 0 06-May-25 ◆ PCC- NTP Construction Access Control & PA PCC- Construction Access Control & PA PCC- Construction Access Control & PA 200 06-May-25 21-Nov-25 21-Nov-25 ◆ PCC- Expected Substantial Completion Access Control & PA PCC- Expected Substantial Completion Access Control & PA LAC- NTP Construction Access Control & PA 0 22-Nov-25 ◆ LAC- NTP Construction Access Control & PA LAC- Construction Access Control & PA 400 22-Nov-25 26-Dec-26 LAC- Construction Access Control & PA PCC -Access Control and PA Warranty 700 22-Nov-25 22-Oct-27 PCC -Access Control and PA Warranty LAC- Expected Substantial Completion Access Control & PA 0 26-Dec-26 ◆ LAC- Expected Substantial Completion Access Control & PA LAC -Access Control and PA Warranty 700 27-Dec-26 25-Nov-28 LAC -Access Control and PA Warranty North Long Beach - Student Housing & Classroom Building Bridging Architect Selection / Board Approved Award for DB Method (October Board) 147 25-May-23 A 18-Oct-23 A Bridging Architect-Develop and Submit Draft Criteria Document Bridging Architect-Develop and Submit Draft Criteria Document 180 29-Nov-23 A 26-May-24 Bid /Award CONST Actua DESIGN DSA FF&E ◆ Milestone

activity Name	At Completion Duration	Start	Finish	$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$
BMT Meet with Contracts and Prep the RFQ Package	40	01-Apr-24	10-May-24	BMT Meet with Contracts and Prep the RFQ Package
CEQA Process	180	01-Apr-24	27-Sep-24	CEQA Process
BMT/District Review the Pre-Quals and Make Selection	16	27-Jun-24	12-Jul-24	■ BMT/District Review the Pre-Quals and Make Selection
Criteria Document District Review & Approval	21	01-Jul-24	21-Jul-24	Criteria Document District Review & App ro val
BMT Issue RFP to Selected DBEs	1	22-Jul-24	22-Jul-24	I BMT Issue RFP to Selected DBEs
Board Award the Selected DBE for Student Housing Project (October Board)	10	30-Sep-24	09-Oct-24	■ Board Award the Selected DBE for Student Housing Project (October Board)
DBE Submitt Required Documents and Sign the Contract	7	10-Oct-24	16-Oct-24	DBE Submitt Required Documents and Sign the Contract
Schematic Design (Design Builder Contract to be Approved at June Board)	45	06-Nov-24	20-Dec-24	Schematic Design (Design Builder Contract to be Approved at June Board)
Client Review and Approval Construction Documents 95%	14	05-Jun-25	18-Jun-25	Client Review and Approval Construction Documents 95%
DSA/LB City Review Student Housing	280	19-Jun-25	25-Mar-26	DSA/LB City Review Student Housing
Construction Student Housing	440	26-Mar-26	08-Jun-27	Construction Student Housing
FF&E / Move Management Student Housing	154	30-Apr-27	30-Sep-27	FF&E / Move Management Student Housing
Expected Substantial Completion for Student Housing	0		08-Jun-27	◆ Expected Substantial Completion for Student Housing
Ready to Use (Spring 2028)	0		30-Oct-27	◆ Ready to Use (Spring 2028)
Energy/Water Conservation Projects				
Energy Water Conservation Projects	9298	01-Jul-16 A	14-Dec-41	
Technology Refresh/Replacement				
Technology Refresh/Replacement	9106	01-Feb-17 A	06-Jan-42	
Enterprise Wide Computer System				
Enterprise Wide Computer System	9106	01-Feb-17 A	06-Jan-42	
Landscaping				
Landscaping	9106	01-Feb-17 A	06-Jan-42	
Infrastructure Projectss				
Infrastructure Projects	9106	01-Feb-17 A	06-Jan-42	
Minor Campus Improvements				
Minor Campus Improvements	9106	01-Feb-17 A	06-Jan-42	
Surface Parking Improvements				
Surface Parking Improvements	9106	01-Feb-17 A	06-Jan-42	

