

CALIFORNIA COMMUNITY COLLEGES
 Annual Financial and Budget Report
 SUPPLEMENTAL DATA

Schools and Local Public Safety Protection Act
Prop 30 EPA Revenue and Expenditure Report
 District ID: 840 Name: Long Beach CCD

Year	Revenue	Expenditures* (Activity Code 0100-5900)			
	Fund S11 Unrestricted Object Code 8630 EPA Proceeds	Instructional Activities	Salaries and Benefits (Obj 1000- 3000)	Operating Expenses (Obj 4000- 5000)	Capital Outlay (Obj 6000)
2017-18					
Budget	15,088,572	Instr Sal, Contract & Bene	15,088,572	0	0
Actual					
2016-17					
Budget	16,494,758	Instr Sal, Contract & Bene	16,494,758	0	0
Actual (Estimated)	16,097,220	Instr Sal, Contract & Bene	16,097,220	0	0
Actual Prior Year Recalc. (Estimated)	(118,753)	Instr Sal, Contract & Bene	(118,753)	0	0
2015-16					
Budget	17,018,831	Instr Sal, Contract & Bene	17,018,831	0	0
Actual	17,172,309	Instr Sal, Contract & Bene	17,172,309	0	0
Actual Prior Year Recalc.	395,212	Instr Sal, Contract & Bene	395,212	0	0
2014-15					
Budget	16,139,738	Instr Sal, Contract & Bene	16,139,738	0	0
Actual	18,591,979	Instr Sal, Contract & Bene	18,591,979	0	0
Actual Prior Year Recalc.	19,826	Instr Sal, Contract & Bene	19,826	0	0
2013-14					
Budget	13,456,135	Instr Sal, Contract & Bene	13,456,135	0	0
Actual	15,083,835	Instr Sal, Contract & Bene	15,083,835	0	0
Actual Prior Year Recalc.	101,281	Instr Sal, Contract & Bene	101,281	0	0

Year	Revenue	Expenditures* (Activity Code 0100-5900)			
	Fund S11 Unrestricted Object Code 8630 EPA Proceeds	Instructional Activities	Salaries and Benefits	Operating Expenses	Capital Outlay
			(Obj 1000- 3000)	(Obj 4000- 5000)	(Obj 6000)
2012-13					
Budget	15,574,550	Instr Sal, Contract & Bene	15,574,550	0	0
Actual	15,571,060	Instr Sal, Contract & Bene	15,571,060	0	0
Revenues less Expenditures				0	

*Expenditures for EPA may not include Administrator Salaries and Benefits or other administrative costs.