



LONG BEACH
CITY COLLEGE



New California Community College Funding Formula

- Proposed by Governor's Office & Chancellor's Office
- Governor's intent for it to be student centered
- LBCC loses **\$10.4 million**
- **38-49/72** Districts lose funding
- Workgroups across state asked to provide input (CEO, CBO, etc.)
- Districts become unequalized with highest funded at \$9147.79 and lowest funded at \$5157.55



Governor's Proposal

- 1 year hold harmless
- Implements new formula in 18-19
- Uses BOG/ Pell recipients only
- Uses awards and completions in aggregate
- Summer allocation fixed by district

CCLC Recommendations

- 2 years hold harmless
- Implements new formula titrated over 5 years
- Adds additional recipients such as CalWorks
- Disaggregates awards and completions by special populations
- Summer allocation predicated by final day of instruction



Elements of the Funding Formula

1. FTES & Base Allocation: represents 50% of funding
2. BOG & Pell Recipients: represents 25% of funding
3. Student Outcomes: represents 25% of funding
 - a) Annual Awards
 - b) 3-year Completion
 - c) ADTs Awarded

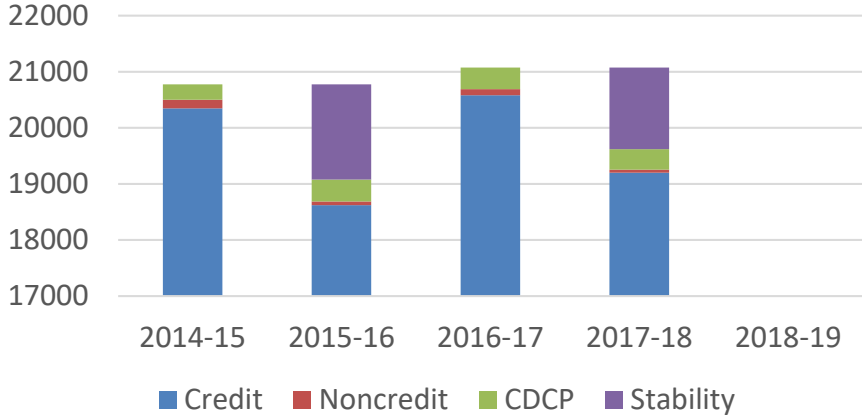
Scenario 1:

Assuming Governor's budget passes:

LBCC loses \$10.4 million

FTES Summer allocation

FTES





Scenario 1:

Assuming Governor's budget passes:

2018 – 19

- LBCC will receive the amount received in 2017-18 with ~\$10.4 million loss in 2019-2020
- Districts benefiting from the hold harmless provision will not be eligible for COLA



Scenario 1:

Assuming Governor's budget passes:

Completions and awards become critical to funding

- Annual Awards: LBCC ranks 71 out of 72 districts
- 3- year Completion: LBCC ranks 65 out of 72 districts
- ADTs: LBCC ranks 30 out of 72 districts



Scenario 1:

Assuming Governor's budget passes:

To break even:

50% increase in awards

7% increase in FTES

National models raise FTES 1-2% / year
and graduation rates 1-2% / year



Scenario 2:

Assuming CCLC's Recommendations pass:

- 2 years hold harmless
- Implements new formula titrated over 5 years
- Adds additional recipients such as CalWorks
- Disaggregates awards and completions by special populations
- Summer allocation predicated by final day of instruction

More time at current funding rate

Requires 10% increase in awards/year

No mathematical models or simulations provided to inform how these would be integrated

Continues to be fixed summer allocation

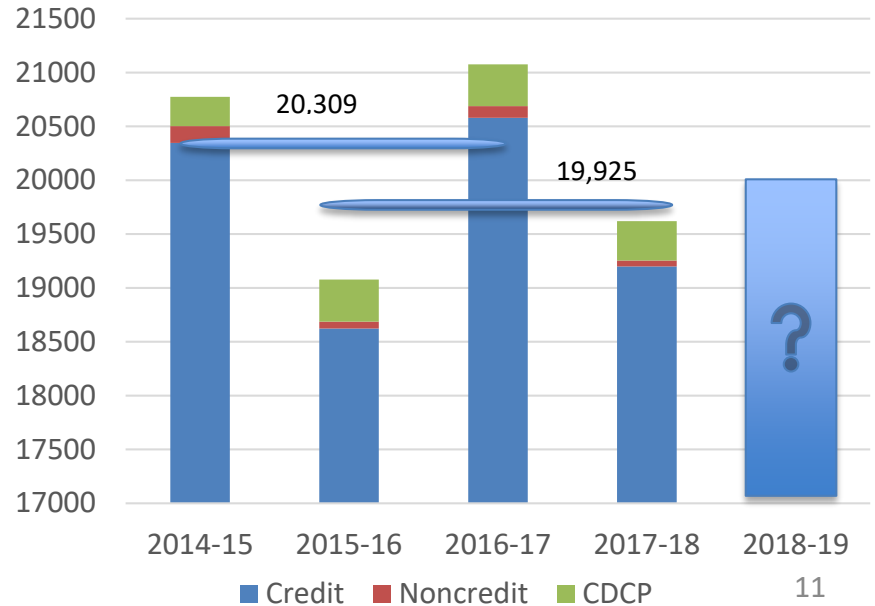


Scenario 2:

Assuming CCLC's Recommendations pass:

FTES

FTES 3 year average





Here are LBCC's Recommendations

- COLA for Hold Harmless Districts
- Hold Harmless permanently
- Use average of 3 prior years to determine stability
- Retain ability to choose year for summer FTES
- Stability of formula elements
- Add money for CTE programs



Advocacy

Completed

Senator Patricia Bates
Assemblymember Ian Calderon
Assemblymember Brian Dahle
Assemblymember Laura Friedman
Mayor Robert Garcia
Monica Henestroza
Senator Hannah-Beth Jackson
Anita Lee
Mark Martin
Assemblymember Kevin McCarty
Assemblymember Jose Medina
Assemblymember Kevin Mullin
Senator Janet Nguyen
Chancellor Eloy Oakley

Assemblymember Patrick O'Donnell
Assemblymember Anthony Rendon
Councilmember Jeff Wood
Councilmember Dee Andrews

Planned

Senator Benjamin Allen
Assemblymember Randy Voepel
Assemblymember Phil Ting
Kimberly Rodriguez
Senator Anthony Portantino
Assemblymember Al Muratsuchi
Senator John Moorlach
Senator Holly Mitchell
Assemblymember Monique Limon
Senator Richard Lara
Senator Kevin De León
Assemblymember Rocky Chavez
Cheryl Black
Senator Toni Atkins



Long Beach City College

Thank you!

Questions?