

# Summer Session & Enrollment History

Long Beach City College



Term	Session	Begin Date	End Date	Class Sects	Enrollment	Estimated FTES *	FTES/ Week	FTES/ Class	Spring End	Fall Start	Total Wks
A	B	D	E	F	G	H	I	J	K	L	M
<b>2005 Summer</b>	<b>11 wks</b>	<b>6/1/05</b>	<b>8/14/05</b>	<b>697</b>	<b>21,000</b>	<b>2,237.13</b>	<b>203.4</b>	<b>3.2</b>	<b>5/24/05</b>	<b>8/15/05</b>	<b>11</b>
	9W	6/1/05	7/31/05	120	4,492	375.83	41.8	3.1			
	6F	6/1/05	7/10/05	202	5,259	639.80	106.6	3.2			
	6M	6/20/05	7/31/05	158	3,743	452.79	75.5	2.9			
	5L	7/11/05	8/14/05	110	2,955	335.94	67.2	3.1			
	Other			107	4,551	324					
<b>2006 Summer</b>	<b>11 wks</b>	<b>6/5/06</b>	<b>8/20/06</b>	<b>679</b>	<b>21,096</b>	<b>2,191.27</b>	<b>219.1</b>	<b>3.2</b>	<b>5/31/06</b>	<b>8/21/06</b>	<b>11</b>
	9W	6/5/06	8/6/06	144	4,406	475.17	52.8	3.3			
	6F	6/5/06	7/16/06	167	4,571	535.81	89.3	3.2			
	6M	6/19/06	7/30/06	134	3,715	459.77	76.6	3.4			
	5L	7/17/06	8/20/06	109	3,247	367.39	73.5	3.4			
	Other			125	5,157	325					
<b>2007 Summer</b>	<b>11 wks</b>	<b>6/4/07</b>	<b>8/17/07</b>	<b>743</b>	<b>22,922</b>	<b>2,424.12</b>	<b>220.4</b>	<b>3.3</b>	<b>5/30/07</b>	<b>8/20/07</b>	<b>11</b>
	9W	6/4/07	8/5/07	194	5,041	503.94	56.0	2.6			
	6F	6/4/07	7/15/07	193	5,608	644.12	107.4	3.3			
	6M	6/18/07	7/29/07	168	3,919	487.17	81.2	2.9			
	5L	7/16/07	8/17/07	118	3,709	416.13	83.2	3.5			
	Other			70	4,645	369					
<b>2008 Summer</b>	<b>11 wks</b>	<b>6/2/08</b>	<b>8/15/08</b>	<b>784</b>	<b>23,011</b>	<b>2,469.75</b>	<b>224.5</b>	<b>3.2</b>	<b>5/28/08</b>	<b>8/18/08</b>	<b>11</b>
	9W	6/2/08	8/1/08	208	4,632	525.79	58.4	2.5			
	6F	6/2/08	7/11/08	213	5,897	675.86	112.6	3.2			
	6M	6/16/08	7/25/08	177	3,911	474.04	79.0	2.7			
	5L	7/14/08	8/15/08	116	3,744	426.17	85.2	3.7			
	Other			70	4,827	366					
<b>2009 Summer</b>	<b>11 wks</b>	<b>6/1/09</b>	<b>8/14/09</b>	<b>758</b>	<b>26,905</b>	<b>2,577.18</b>	<b>234.3</b>	<b>3.4</b>	<b>5/27/09</b>	<b>8/17/09</b>	<b>11</b>
	9W	6/1/09	7/31/09	204	5,372	606.48	67.4	3.0			
	6F	6/1/09	7/10/09	204	6,463	760.31	126.7	3.7			
	6M	6/15/09	7/24/09	184	4,615	508.57	84.8	2.8			
	5L	7/13/09	8/14/09	110	3,939	425.60	85.1	3.9			
	Other			56	6,516	534					
<b>2010 Summer</b>	<b>6 wks</b>	<b>6/1/10</b>	<b>7/29/10</b>	<b>367</b>	<b>13,615</b>	<b>1,499.94</b>	<b>250.0</b>	<b>4.1</b>	<b>5/25/10</b>	<b>8/16/10</b>	<b>11.5</b>
	6M	6/21/10	7/29/10	304	10,235	1,175.13	195.9	3.9			
	Other			63	3,380	285					
<b>2011 Summer</b>	<b>6 wks</b>	<b>6/1/11</b>	<b>7/29/11</b>	<b>355</b>	<b>14,263</b>	<b>1,533.30</b>	<b>255.6</b>	<b>4.3</b>	<b>5/24/11</b>	<b>8/15/11</b>	<b>11.5</b>
	6M	6/20/11	7/29/11	306	10,976	1,269.07	211.5	4.1			
	Other			49	3,287	231					
<b>2012 Summer</b>	<b>6 wks</b>	<b>6/18/12</b>	<b>7/27/12</b>	<b>165</b>	<b>6,756</b>	<b>721.35</b>	<b>120.2</b>	<b>4.4</b>	<b>5/22/12</b>	<b>8/27/12</b>	<b>13.5</b>
	6M	6/18/12	7/27/12	159	5,653	655.96	109.3	4.1			
	Other			6	1,103	60					
<b>2013 Summer</b>	<b>6 wks</b>	<b>6/24/13</b>	<b>8/23/13</b>	<b>248</b>	<b>7,942</b>	<b>785.61</b>	<b>130.9</b>	<b>3.2</b>	<b>6/5/13</b>	<b>8/26/13</b>	<b>11</b>
	6M	6/24/13	8/2/13	199	5,946	692.75	115.5	3.5			
	6L	7/15/13	8/23/13	19	536	44.70	7.4	2.4			
	Other			30	1,460	143					
<b>2014 Summer</b>	<b>9 wks</b>	<b>6/16/14</b>	<b>8/15/14</b>	<b>374</b>	<b>12,079</b>	<b>1,215.51</b>	<b>135.1</b>	<b>3.3</b>	<b>6/4/14</b>	<b>8/25/14</b>	<b>11</b>
	8F	6/16/14	8/7/14	172	4,583	492.12	61.5	2.9			
	5F	6/16/14	7/17/14	14	471	43.77	8.8	3.1			
	6M	6/16/14	7/24/14	157	4,956	461.54	76.9	2.9			
	8E	6/23/14	8/14/14	2	46	5.35	0.7	2.7			
	4E	6/23/14	7/8/14	1	31	2.74	0.7	2.7			
	6L	7/7/14	8/15/14	13	353	32.11	5.4	2.5			
	Other			15	1,639	106					

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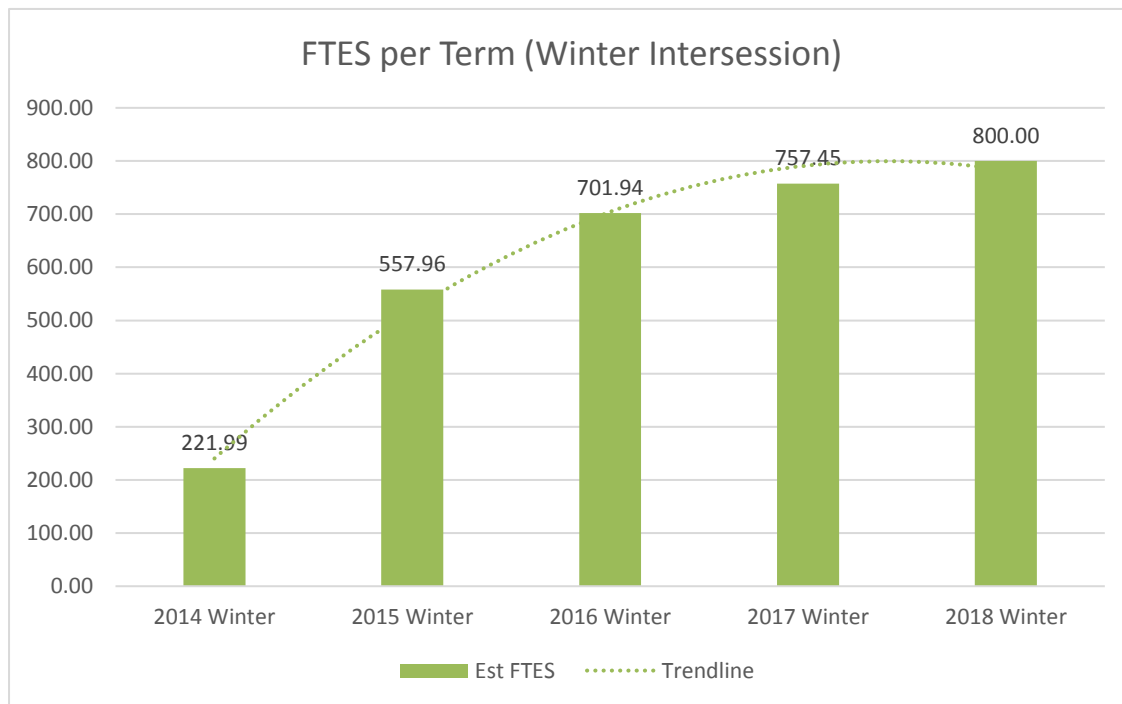
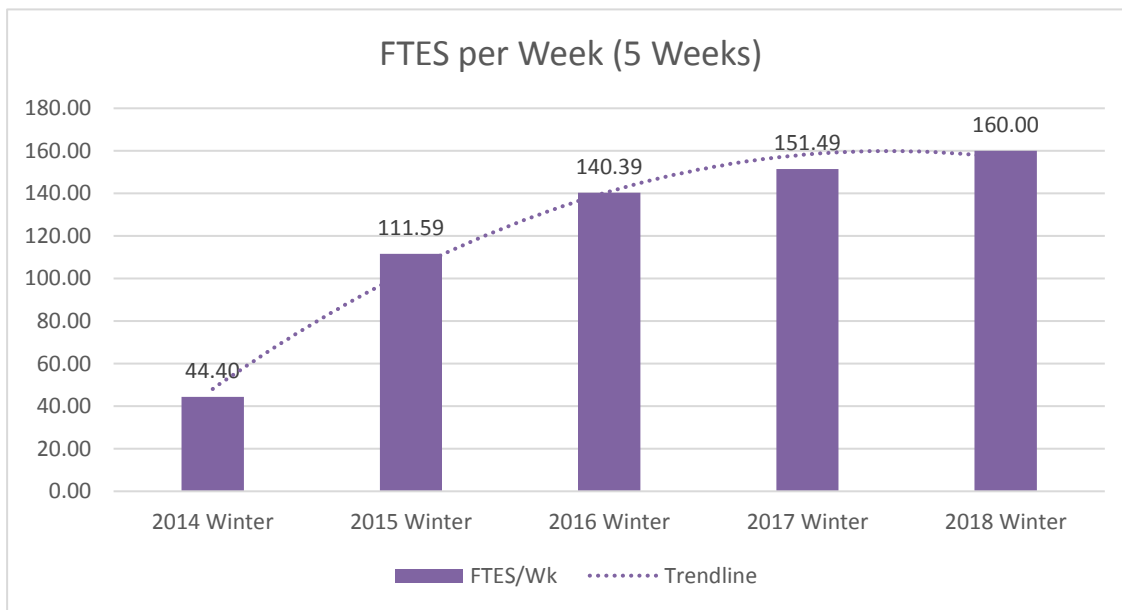
Term	Session	Begin Date	End Date	Class Sects	Enrollment	Estimated FTES *	FTES/Week	FTES/Class	Spring End	Fall Start	Total Wks
A	B	D	E	F	G	H	I	J	K	L	M
<b>2015 Summer</b>	<b>8 wks</b>	<b>6/22/15</b>	<b>8/13/15</b>	<b>430</b>	<b>12,954</b>	<b>1,369.24</b>	<b>171.2</b>	<b>3.2</b>	<b>6/10/15</b>	<b>8/24/15</b>	<b>10</b>
	8F	6/22/15	8/13/15	107	3,146	424.77	53.1	4.0			
	6F	6/22/15	7/30/15	291	8,127	831.18	138.5	2.9			
	Other			32	1,681	98					
<b>2016 Summer</b>	<b>8 wks</b>	<b>6/20/16</b>	<b>8/12/16</b>	<b>518</b>	<b>14,914</b>	<b>1,619.72</b>	<b>202.5</b>	<b>3.1</b>	<b>6/8/16</b>	<b>8/29/16</b>	<b>11</b>
	8F	6/20/16	8/12/16	113	3,446	448.91	56.1	4.0			
	6F	6/20/16	7/30/16	380	9,976	1,109.37	184.9	2.9			
	6M	7/5/16	8/12/16	13	300	27.70	4.6	2.1			
	Other			12	1,192	88					

*\* Note: "Estimated FTES" uses the standard FTES formula and estimates positive attendance for the individual sessions. Actual FTES is used for the entire term value. Therefore, the individual sessions will not add up to the term total. The FTES formula is an approximation using the FTES formula based on contact hours and enrollments. The actual FTES reported can be adjusted based on type of student (in-state), and some classes can be withheld.*



# Winter FTES Comparison

Term	Weeks	Classes	Enrollment	Est FTES	FTES/Wk	FTES/Class	FTES Chg	Percent
2014 Winter	5	61	2,489	221.99	44.40	3.64		
2015 Winter	5	159	6,555	557.96	111.59	3.51	335.97	151%
2016 Winter	5	220	8,108	701.94	140.39	3.19	143.98	26%
2017 Winter	5	243	8,254	757.45	151.49	3.12	199.49	36%
2018 Winter	5	250	8,722	800.00	160.00	3.20	98.06	14%



May 23, 2017 (Estimate of FTES for Winter 2018 based on scheduled classes.)

## Summer & Winter Summary FTES and Enrollment Comparison 2005 - 2017

Term	Session	Wks	Begin Date	End Date	Class Sects	Enrollment	FTES	FTES/Week	FTES/Class
A	B	C	D	E	F	G	H	I	J
2005 Summer	11 wks	11	6/1/05	8/14/05	697	21,000	2,237.13	193.5	3.1
2006 Summer	11 wks	11	6/5/06	8/20/06	679	21,096	2,191.27	216.4	3.2
2007 Summer	11 wks	11	6/4/07	8/17/07	743	22,922	2,424.12	220.1	3.3
2008 Summer	11 wks	11	6/2/08	8/15/08	784	23,011	2,469.75	224.4	3.1
2009 Summer	11 wks	11	6/1/09	8/14/09	758	26,905	2,577.18	257.8	3.7
2010 Summer	6 wks	6	6/1/10	7/29/10	367	13,615	1,499.94	243.4	4.0
2011 Summer	6 wks	6	6/1/11	7/29/11	355	14,263	1,533.30	250.0	4.2
2012 Summer	6 wks	6	6/18/12	7/27/12	165	6,756	721.35	119.3	4.3
2013 Summer	6 wks	6	6/24/13	8/23/13	248	7,942	785.61	146.8	3.6
2014 Winter	5 wks	5			61	2,489	221.99	44.4	3.6
2014 Summer	9 wks	9	6/16/14	8/15/14	374	12,079	1,215.51	135.1	3.3
2014 Winter & Summer	14 wks	14			435	14,568	1,438	102.7	3.3
2015 Winter	5 wks	5			159	6,555	557.96	111.6	3.5
2015 Summer	8 wks	8	6/22/15	8/13/15	430	12,954	1,369.24	171.2	3.2
2015 Winter & Summer	13 wks	13			589	19,509	1,927	148.2	3.3
2016 Winter	5 wks	5			220	8,108	701.94	140.4	3.2
2016 Summer	8 wks	8	6/20/16	8/12/16	518	14,914	1,619.72	202.5	3.1
2016 Winter & Summer	13 wks	13			738	23,022	2,322	178.6	3.1
2017 Winter	5 wks	5			306	8,254	757.45	151.5	3.2
Proj Sum 2017	8 wks	8			518	14,914	1,619.72	202.5	3.1
Proj 2017 Winter & Summer	13 wks	13			824	23,168	2,377	182.9	2.9

### Scenario A: Keep Winter, Extend Summer 2 weeks, Promote Late start sessions

Term	Session	Wks	Begin Date	End Date	Class Sects	Enrollment	Possible FTES	FTES/Week	FTES/Class
2018 Winter	5 wks	5			250	8,718	800.00	160.0	3.2
2018 Summer	10 wks	10			622	18,000	2,000.00	200.0	3.2
	8W	8			65	1,836	154	19	
	6F	6			165	4,299	523	87	
	6M	6			83	3,060	370	62	
	5L	5			83	2,416	275	55	
2018 Winter & Summer	15 wks	15			872	26,718	2,800.00	186.7	3.1

Change                      3 wks                      2    48                      3,550                      **422.83**

### Scenario B: Remove Winter, Extend Summer to 12 weeks with dual sessions

Term	Session	Wks	Begin Date	End Date	Class Sects	Enrollment	Possible FTES	FTES/Week	FTES/Class
A	B	C	D	E	F	G	H	I	J
2005 Summer	12 wks	12			750	17,929	2,580.00	215.0	3.2
	12W	12			65	2,448	204.92	17.1	3.2
	8W	8			65	2,448	204.92	25.6	3.2
	6F	6			220	5,732	697.38	116.2	3.2
	6L	6			172	4,080	493.54	82.3	2.9
	5L	5			110	3,221	366.17	73.2	3.3
2018 Summer	12 wks	12			750	17,929	2,580.00	200.0	3.2

Change                      -1 Wk                      -1    -74    **202.83**