

WSCH / FTEF Efficiency Target



16 Week Term Overall Efficiency Target

3 Unit Lecture = 54 hours/term / 16 weeks = 3.375 (3.8) hrs per week

Students	WCH	WSCH	FTEF	WSCH/FTEF
30	3.38	101.4	20.0%	507
31	3.38	104.78	20.0%	524
32	3.38	108.16	20.0%	541
33	3.38	111.54	20.0%	558
34	3.38	114.92	20.0%	575
35	3.38	118.3	20.0%	592
36	3.38	121.68	20.0%	608
37	3.38	125.06	20.0%	625
38	3.38	128.44	20.0%	642
39	3.38	131.82	20.0%	659
40	3.38	135.2	20.0%	676

18 Week Term Efficiency Target

3 Unit Lecture = 54 hours/term / 16 weeks = 3 hrs per week

Students	WCH	WSCH	FTEF	WSCH/FTEF
30	3	90	20.0%	450
31	3	93	20.0%	465
32	3	96	20.0%	480
33	3	99	20.0%	495
34	3	102	20.0%	510
35	3	105	20.0%	525
36	3	108	20.0%	540
37	3	111	20.0%	555
38	3	114	20.0%	570
39	3	117	20.0%	585
40	3	120	20.0%	600

Sample Course

ANTHR 1 Units = 3 Weekly Contact Hours = 3.38 over 16 weeks

FTEF (Full-Time Equivalent Faculty) in a 16 Week Term

- 20% 3.38 Weekly Lecture Contact Hours
- 100% 16.9 Weekly Lecture Contact Hours

Standard Target WSCH / FTEF

- 18 weeks 525 35 students x 15 contact hours = 525 (35 x 15 x 18 weeks = 9,450 hrs)
- 16 weeks 590 35 students x 16.875 contact hours = 591 (35 x 16.875 x 16 weeks = 9,450 hrs)