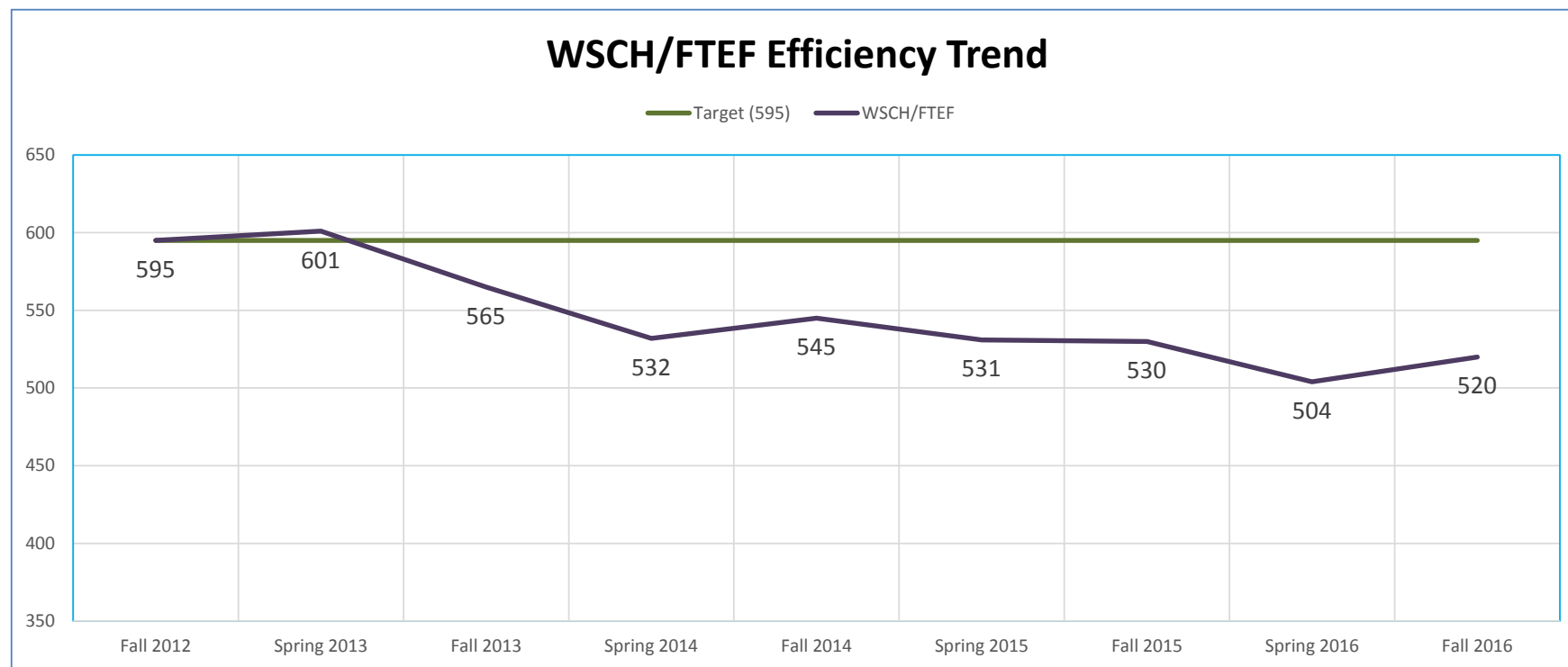


WSCH / FTEF Efficiency Trend

Weekly Student Contact Hours Divided by Full-Time Equivalent Faculty (Target = 595)

	Fall 2012	Spring 2013	Fall 2013	Spring 2014	Fall 2014	Spring 2015	Fall 2015	Spring 2016	Fall 2016
CTE_School	585	596	529	559	485	489	456	448	465
Health SCI	622	692	654	623	615	603	607	566	596
Kinesiology	498	493	520	470	516	(moved into Health Science)			
Lang Arts	502	490	477	447	462	475	454	438	434
LIB_School	593	443	436	466	435	(moved into Student Success)			
SSA_School	624	654	610	562	577	559	557	535	545
Student Services	799	795	679	867	669	629	668	529	626
Student Success	528	769	905	910	977	932	780	462	796
Total	595	601	565	532	545	531	530	504	520



Notes:

Fall 2012 was first 16-week term.

Class Enroll Caps increased administratively by 10% in Fall 2012, and in Spring 2013 excluding ENGL classes in Spring 2013.

Spring 2016 the college experienced weak enrollment while campus tried to delay stabilization.